

CUMMING TOWNSHIP
Budget Workshop

March 14, 2024

The Budget Workshop was called to order at 6:30pm. Roll Call: All board members present.

Others present were: Jan Thompson; Pat Robinson; Matt Polzin; Wendy Clark; Michelle Berk.

Ron stated the purpose for holding the Budget Workshop was to discuss and create the proposed 2024-2025 budget. Jan stated the operating millage is 0.7760, estimated revenue is \$30,934.00. Jan also stated the estimated revenue could increase if the Restoration millages are passed.

Jan explained the budget amendments and transfers. Discussion was held. Jan made a motion, seconded by Shari, to accept the 2023-2024 Budget Amendments and Transfers, as attached. Roll Call Vote: Ron, Fred, Shari, Reid, Jan – All Yes. Motion carried.

Discussion was held regarding the following support:

All Ages Recreation: \$750

Rose City Fireworks: \$1,000

STING: \$500

Ron read a letter from EDC; discussion was held. Jan made a motion, seconded by Ron, to approve all items of support, listed above. Roll Call Vote: Reid, Fred, Ron, Shari, Jan – All Yes. Motion carried.

Jan questioned when the parking lot at the hall will begin; the costs will be paid by the balance of the ARPA funds and the General Fund.

A millage for the Road Fund was discussed; the millage expired in 2023. Reid made a motion, seconded by Fred, to approve to put a Road millage for 2.30000 mills, for 10 years (2024-2033), generating an estimated \$94,162.00 the first year for road maintenance and construction, on the 2024 August Primary Election ballot. Roll Call Vote: Shari, Ron, Reid, Fred, Jan – All Yes. Motion carried.

Brine was discussed. Ron made a motion, seconded by Jan, to brine the roads twice, maybe three (3) times this year. Roll Call Vote: Fred, Ron, Shari, Reid, Jan – All Yes. Motion carried.

Discussion was held regarding the Fire millage. Reid made a motion, seconded by Ron, to collect for the Fire millage, for 2024-2025. Roll Call Vote: Fred, Shari, Ron, Reid, Jan – All Yes. Motion carried.

Jan questioned if we should go for a millage for the Transfer Station; Ron, Reid, Fred stated no.

Ron reported that Jim Meir will keep the same cost as last year to mow the lawns.

Jan stated we need a control panel and two (2) pumps for the sewer system. Much discussion was held. Fred stated a die test was done; Ace and the Plaza are on Rose City's Sewer System. We need to hire an operating person. Jan stated we are under agreement with the City; Fred stated the State said it needs to be separate. Discussion was held regarding going to the sewer users for repair fees.

Jan made a motion, seconded by Shari, to adjourn at 8:32pm.

_____, Clerk