

CUMMING TOWNSHIP  
Budget Workshop

March 9, 2022

The Budget Workshop was called to order at 3:01pm with the Pledge of Allegiance.  
Roll Call: Ron, Jan, Shari, Matt – Present. Reid – Absent.  
Others present were: Bruce Schneider; Jan Thompson; Fred Rosebrugh; Lesley L. Murchie; Cal & Michelle Berk; Walt & Claudia Sammut.

Jan stated the purpose for holding the Budget Workshop was to discuss and create the proposed 2022-2023 budget.

Jan explained the budget amendments and transfers. Jan made a motion, seconded by Shari, to accept the 2021-2022 Budget Amendments and Transfers, as attached. Roll Call Vote: Ron, Matt, Shari, Jan – All Yes. Reid – Absent. Motion carried.

Discussion was held regarding the following support:

All Ages Recreation: \$750

All Ages Recreation: from ARPA Funds: \$1,000

Shari made a motion, seconded by Ron, to approve the support to All-Ages Recreation, contingent that the program is held in 2022. Roll Call Vote: Matt, Shari, Ron, Jan – All Yes. Reid – Absent. Motion carried.

Rose City Fireworks: \$1000

Jan made a motion, seconded by Matt, to approve the support to the Rose City Fireworks. Roll Call Vote: Shari, Matt, Ron, Jan – All Yes. Reid – Absent. Motion carried.

Discussion was held regarding the support, of \$500, to STING. Ron made a motion, seconded by Jan, to approve the support to STING. Roll Call Vote: Ron – Yes, Shari – Yes, Matt – No, Jan – Yes. Reid – Absent. Motion carried.

State Shared Revenue was discussed. Jan reported that the paperwork for the F65 was given to the Auditor on 12/29/2021, but the report has not been completed yet.

Jan explained the General CD was put into the General Fund by the bank; this is not the first time this happened. Shari and Jan have asked the bank to flag the account to contact us before they put any money into any of the Funds from CDs, as they are usually rolled over.

Elections were discussed.

Bruce Schneider stated wages for the Board should be increased because it has been years since there was a raise. Shari stated wages should be increased; she also stated receiving pay for extra meetings should be reinstated.

The Pension was discussed, as it was not paid in 2021-2022.

Jan explained line items in the budget.

Shari made a motion, seconded by Ron, to accept a 12.5% increase for each board position, beginning 2022-2023 fiscal year. Wages would be as follows: Supervisor: \$6,500; Clerk: \$11,500 plus \$500 for each election; Treasurer: \$11,500; Trustees: \$3,000 each. Roll Call Vote: Matt – No, Ron – Yes, Shari – Yes, Jan – Yes. Reid – Absent. Motion carried.

Ron made a motion, seconded by Matt, to increase Election Chairperson and Inspectors pay to \$15 per hour. Roll Call Vote: Shari, Ron, Matt, Jan – All Yes. Reid – Absent. Motion carried.

Jan made a motion, seconded by Ron, to increase Board of Review members pay to \$60 half-day and \$120 full day, per diem. Roll Call Vote: Shari, Matt, Ron, Jan – All Yes. Reid – Absent. Motion carried.



Jan reported the streetlight on the corner Sage Lake and Sensabaugh Roads will cost \$100 for installation. She stated that the engineer has not returned her calls and will continue to reach him. Discussion was held regarding brining. We will brine two (2) times this year, Memorial Day and 4<sup>th</sup> of July.

The Ogemaw County Road Commission has not looked at paving costs for Esmond Road, but it would be at least \$55,000.

Jan presented a Transfer Station Income and Loss report. Discussion was held, regarding Scrap Hauling, Millage, Double the cost per bag, changing hours of operation, and in increase in wages to: \$16 per hour for the Lead Attendant and \$15 per hour for the Alternate. Shari made a motion, seconded by Matt, to approve the hourly rate for Transfer Attendants, as discussed. Roll Call Vote: Ron, Matt, Shari, Jan – All Yes. Reid – Absent. Motion carried. The price per bag should be raised to: \$2 per bag, up to 33 gallon; \$4 per bag, 34-39 gallon; \$6 per bag, 40-62 gallon. Jan made a motion, seconded by Ron, to approve the increase of price per bag, beginning April 1, 2022, as discussed. Roll Call Vote: Shari, Ron, Matt, Jan – All Yes. Reid – Absent. Motion carried. Jan Thompson is looking into a grant for Recycling. She also received the Tire Grant for the Transfer Station, which is a one-year grant and will need to be renewed each year.

ARPA Funds were discussed. Shari reported the Township has been allocated \$70,688.50; \$35,415.00 has been received. Discussion was held regarding how to use the ARPA Funds, which include: Sewer System part; All-Ages Recreation; Parking Lot at the Hall; Driveway at the Transfer Station; SpeedTech for the clean-up of the oil/water problem; Doors at the Transfer Station, one (1) steel entry door and one (1) security entry door; Hall Professionally cleaned; Programable Thermostat; Laptops for the Clerk and the Treasurer; Replacement of all Lights at the Hall; Transfer Station tools and table; Tables for the Hall.

Jan made a motion, seconded by Shari, to adjourn at 9:16pm.

\_\_\_\_\_, Clerk