

# Wag Again Rescue Quarterly Report

## 2nd Quarter - 2020

### Statement of Activity

Gross Profit	<b>\$83,652.17</b>
<b><u>Expenditures</u></b>	
Advertising and Marketing	\$35.00
Dog Medical	\$8,985.00
Dog Supplies	\$1,782.27
Dog Med Supplies	\$317.60
Entertainment	\$224.65
Office Supplies & Software	\$722.38
Misc Business Expenses	\$3,918.10
PayPal Fees	\$2,150.66
Reimbursable Expenses	\$1,898.07
Training	\$2,380.00
Transport	\$11,900.00
<b><u>Veterinary</u></b>	
288 Emergency Clinic	\$3,506.75
Downlen Road	\$4,153.27
North Durham	\$948.00
Pet Check	\$197.50
South Creek Vet Clinic	\$127.00
VCA Westside	\$7,200.00
Vet Clinic of Pearland	\$193.25
Wilcox	\$17,000.00
Total Veterinary	\$33,325.77
Total Expenditures	<b>\$67,639.50</b>
Net Revenue	<b>\$15,985.67</b>

### Asilomar

Beginning Rescue Count	78
<b>Intake</b>	
Harris County Animal Shelter	54
Ft Bend Animal Shelter	1
BARC	0
Transfer In	1
Other	15
Total Intake	71
Medical Intake	19
<b>Outcomes</b>	
Adoptions	78
Transfer Out	0
Euthanized	0
Died or Lost in Care	3
Total Outcomes	81
Transports	77
Ending Rescue Count	68

### Accomplishments

#### In 2020 Q2 Wag Again Rescue

- Started the Summer of Spay and Neuter Program
- placed 78 pups in furever homes
- brought 71 pups into our foster program including 19 medical rescues
- began providing food for our fosters
- brought on another Foster Coordinator

#### 2020 Q3-Q4 Goals

- Complete the Summer of Spay and Neuter Program
- Continue to expand our Leadership Team with additional Foster Coordinators
- Vaccine clinic done at cost
- Become more involved with the Harris County Animal Cruelty Task Force
- Develop and push out the "To The Rescue" Program
- More community outreach