

Wag Again Rescue Quarterly Report

3rd Quarter - 2020

Statement of Activity

Gross Profit	\$95,527.93
<u>Expenditures</u>	
Advertising and Marketing	\$1,545.80
Dog Medical	\$6,376.26
Dog Supplies	\$2,898.76
Dog Med Supplies	\$413.75
Dog Training	\$960.00
Entertainment	\$0
Job Supplies	\$508.13
Office Supplies & Software	\$89.93
Other Business Expenses	\$509.20
PayPal Fees	\$814.01
Quickbooks Fees	\$875.23
Reimbursable Expenses	\$2,568.46
Rent & Lease	\$200.00
Transport	\$7,025.00
Uncatergorized Expense	\$640.02
Veterinary	\$54,387.14
Total Expenditures	\$79,811.69
Net Revenue	\$15,715.97

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Beginning Rescue Count	68
Intake	
Harris County Animal Shelter	45
Ft Bend Animal Shelter	0
BARC	1
Transfer In	0
Other	8
Total Intake	54
Medical Intake	24
Outcomes	
Adoptions	36
Transfer Out	0
Euthanized	0
Died or Lost in Care	2
Total Outcomes	38
Transports	36
Ending Rescue Count	78

HELPING THEM WAG AGAIN

Accomplishments

In 2020 Q3 Wag Again Rescue

- Became a founding member of the Ambassador Resource Committee for the Harris County Animal Cruelty Task Force
- Helped keep dogs in homes by coordinating treatment and ongoing care for dogs that would have otherwise been surrendered.

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2020 Q4 Goals

- Complete the Summer of Spay and Neuter Program
- Continue to expand our Leadership Team with additional Foster Coordinators
- Vaccine clinic done at cost
- Develop and push out the "To The Rescue" Program
- More community outreach