

Wag Again Rescue Quarterly Report

1st Quarter - 2020

Statement of Activity

Gross Profit	\$82,627
<u>Expenditures</u>	
Dog Medical	\$4,259.69
Dog Supplies	\$2,513.26
Office Supplies and Software	\$140.71
Other Business Expenses	\$535.05
PayPal Fees	\$1,382.61
Reimbursable Expenses	\$1,109.48
Training	\$3,125.00
Transport	\$8,175.00
Uncategorized Expenses	\$529.67
<u>Veterinary</u>	
288 Emergency Clinic	\$2,001.61
Downlen Road	\$500.00
Gulfgate Animal Hospital	\$60.00
North Durham	\$3,925.02
Pet Check	\$40.00
SNIP	\$987.85
VCA Westside	\$5,353.79
Vergi	\$1,774.16
Wilcox	\$15,000
Total Veterinary	\$29,642.43
Total Expenditures	\$52,926.99
Net Revenue	\$29,700.90

Asilomar

Beginning Rescue Count	65
Intake	
Harris County Animal Shelter	52
Ft Bend Animal Shelter	4
BARC	4
Transfer In	5
Other	4
Total Intake	69
Medical Intake	20
Outcomes	
Adoptions	75
Transfer Out	0
Euthanized	0
Died or Lost in Care	2
Total Outcomes	77
Transports	68
Ending Rescue Count	73

Accomplishments

In 2020 Q1 Wag Again Rescue

- placed 68 pups in furever homes
- brought 69 pups into our foster program including 20 medical rescues
- became an ambassador for the Harris County Animal Cruelty Task Force
- put on one vaccine clinic*
- added an Adoption Coordinator to our Leadership Team

2020 Q2-Q4 Goals

- Begin providing food for more of our fosters
- Bring on more fosters
- Continue to expand our Leadership Team
- Vaccine clinics done at cost
- Create a robust emergency plan for our fosters and the dogs of the greater Houston area
- More community outreach (low cost/free spay & neuter, education, training)

*local municipality shut down any more due to an interpretation of the zoning laws. WAR is currently working with the local zoning director to create exceptions for entities that benefit the community and are not for-profit.