

Altitude Elementary School PTO

BUDGET OVERVIEW: BUDGET 2020-2021 - FY21 P&L

July 2020 - June 2021

	TOTAL
Revenue	
1-2 Box Tops Donations	250.00
1-3 King Soopers Donations	4,000.00
1-4 Longmont Dairy Donations	75.00
1-5 Amazon Smile Donations	100.00
1-6 American Furniture Warehouse Donation	500.00
6B-3 Boosterthon	95,000.00
6B-4 Community Restaurant Nights	2,500.00
6B-5 Auction	20,000.00
6B-6 Moose Mudder	2,500.00
6B-7 Holiday Shop	10,000.00
7A-1 Year Book	5,000.00
7A-2 Spirit Wear/Grade Level Shirts	5,000.00
Total Revenue	\$144,925.00
GROSS PROFIT	\$144,925.00
Expenditures	
10-1 5th Grade Continuation	500.00
10-11 Grants-Other	2,000.00
10-12 TA Grants	7,000.00
10-4 Technology Grants	55,000.00
10-5 Teacher Applied Grants	10,000.00
10-6 School Artwork	2,500.00
16-1 Bank Charges	100.00
16-10 Tax Preparation	750.00
16-2 QuickBooks Subscription	100.00
16-3 Parent's Council/PIN Dues	100.00
16-4 PTO Insurance	750.00
16-5 PTO Supplies	150.00
16-6 PTO Postage/Printing	50.00
16-7 RevTrak Account Fees	600.00
16-8 GoDaddy License/Hosting Fees	200.00
6C-1 Teacher Appreciation	2,000.00
6C-10 Year Book Expenses	8,000.00
6C-11 Spirit Wear/Grade Level Shirt Expenses	2,500.00
6C-6 Boosterthon Expenses	40,500.00
6C-7 Auction Expenses	3,500.00
6C-8 Moose Mudder Expenses	500.00
6C-9 Holiday Shop Expenses	8,000.00
Total Expenditures	\$144,800.00
NET OPERATING REVENUE	\$125.00
NET REVENUE	\$125.00