

Altitude Elementary School PTO

Budget Overview: Budget 2022-2023 - FY23 P&L

July 2022 - June 2023

	TOTAL
Revenue	
1-2 Box Tops Donations	100.00
1-3 King Soppers Donations	8,000.00
1-4 Longmont Dairy Donations	100.00
1-5 Amazon Smile Donations	900.00
1-6 American Furniture Warehouse Donation	500.00
6B-2 Carnival	5,000.00
6B-3 Boosterthon	100,000.00
6B-4 Community Restaurant Nights	2,000.00
6B-5 Auction	25,000.00
6B-6 Moose Mudder	4,500.00
6B-7 Holiday Shop	8,500.00
7A-1 Year Book	7,000.00
7A-2 Spirit Wear/Grade Level Shirts	3,000.00
Total Revenue	\$164,600.00
GROSS PROFIT	\$164,600.00
Expenditures	
10-1 5th Grade Continuation	500.00
10-11 Grants-Other	30,000.00
10-12 TA Grants	15,000.00
10-13 Moose Munchie Cart Supplies	500.00
10-14 Student Incentive Supplies	300.00
10-2 Garden	1,000.00
10-5 Teacher Applied Grants	30,000.00
16-1 Bank Charges	100.00
16-10 Tax Preparation	900.00
16-12 Other Expenses	750.00
16-2 QuickBooks Subscription	75.00
16-3 Parent's Council/PIN Dues	115.00
16-4 PTO Insurance	200.00
16-5 PTO Supplies	200.00
16-6 PTO Postage/Printing	50.00
16-7 RevTrak Account Fees	750.00
16-8 GoDaddy License/Hosting Fees	150.00
6C-10 Year Book Expenses	6,500.00
6C-11 Spirit Wear/Grade Level Shirt Expenses	1,500.00
6C-12 Tissues & Tears Expenses	150.00
6C-14 Hospitality Expenses	3,000.00
6C-15 Watch Dog Expenses	500.00
6C-3 Bookfair Expenses	500.00
6C-4 Trunk-or-Treat Expenses	500.00
6C-5 Carnival Expenses	5,000.00
6C-6 Boosterthon Expenses	40,000.00
6C-7 Auction Expenses	10,000.00

	TOTAL
6C-8 Moose Mudder Expenses	4,000.00
6C-9 Holiday Shop Expenses	8,500.00
Total Expenditures	\$160,740.00
NET OPERATING REVENUE	\$3,860.00
NET REVENUE	\$3,860.00
