

Altitude Elementary School PTO		
FYE '2025 Preliminary Budget		
	FYE '25 Budget	Comments
<b>Revenue</b>		
1-2 Box Tops Donations	50.00	
1-3 King Soopers Donations	8,000.00	
1-4 Longmont Dairy Donations	150.00	
1-6 American Furniture Warehouse Donation	800.00	
6b-10 Hospitality Sponsorship Contributions	1,000.00	New budget item for expanded detail
6b-11 Mudder Sponsorship Contributions	1,000.00	New budget item for expanded detail
6b-12 Carnival Sponsorship Contributions	500.00	New budget item for expanded detail
6b-13 Auction Sponsorship Contributions	500.00	New budget item for expanded detail
6B-2 Carnival	9,000.00	
6B-3 Boosterthon	114,000.00	
6B-4 Community Restaurant Contributions	2,000.00	
6B-4 Auction	20,000.00	No auction in FYE '24
6B-6 Moose Mudder	4,500.00	
6B-7 Holiday Shop	11,000.00	
7A-3 Legacy Bricks	9,000.00	2nd year of project
<b>Total Revenue</b>	<b>\$ 160,500.00</b>	
<b>Gross Profit</b>	<b>\$ 160,500.00</b>	
<b>Expenditures</b>		
10-1 5th Grade Continuation	500.00	
10-11 Grants-Other	31,300.00	Supplies for die cut machine, cold laminator, and poster printer (\$5k); event tent (\$300); K-2 rope pyramid for brain breaks (\$20k); metal engraving machine for STEAM (\$5k); 3D printers for STEAM (\$1k).
10-13 Moose Munchie Cart Supplies	500.00	
10-14 Student Incentive Supplies	2,000.00	
10-2 Garden	500.00	
10-5 Teacher Applied Grants	20,000.00	Classroom/teacher grants
10-9 Classroom Supplies	6,500.00	Genius Hour supplies
16-1 Bank Charges	50.00	
16-10 Tax Preparation	1,200.00	
16-2 QuickBooks Subscription	100.00	
16-3 Parent's Council/PIN Dues	150.00	
16-4 PTO Insurance	500.00	
16-5 PTO Supplies	500.00	
16-6 PTO Postage/Printing	200.00	
16-7 RevTrak Account Fees	500.00	
16-8 GoDaddy License/Hosting Fees	200.00	
6C-1 Legacy Brick Expenses	3,000.00	2nd year of project
6C-11 Spirit Wear/Grade Level Shirt Expenses	8,000.00	

<b>6C-12 Tissues &amp; Tears Expenses</b>		200.00	
<b>6C-14 Hospitality Expenses</b>		3,000.00	Welcome back, conference weeks (x2), and staff appreciation week
<b>6C-15 Watch Dog Expenses</b>		300.00	
<b>6C-16 Festival of Nations Expenses</b>		300.00	
<b>6C-2 Veteran's Day Expenses</b>		2,000.00	
<b>6C-4 Trunk-or-Treat Expenses</b>		500.00	
<b>6C-5 Carnival Expenses</b>		6,000.00	
<b>6C-6 Boosterthon Expenses</b>		45,500.00	
<b>6C-7 Auction Expenses</b>		12,000.00	No auction in FYE '24
<b>6C-8 Moose Mudder Expenses</b>		6,000.00	
<b>6C-9 Holiday Shop Expenses</b>		9,000.00	
<b>Total Expenditures</b>		<b>\$ 160,500.00</b>	
<b>Net Operating Revenue</b>		<b>\$ 0.00</b>	
<b>Net Revenue</b>		<b>\$ 0.00</b>	