TRI-VALLEY JOINT FIRE DISTRICT LEVY

3 MILLS - CONTINUOUS

The Impact on YOU....

- Fair and Equal Tax One Levy for the Entire District
 - Currently each township (Cass, Jefferson, and Washington) and the Village (Dresden) maintain their own levies
 - Each township has different contracted prices for the SAME service based on those levies
 - The Village of Dresden currently has the largest levy in the district for the SAME service
- ALL current Fire Levies WILL be "rolled back" WHEN this levy passes
 - o What does rolled back mean?
 - The current fire levies in Cass, Jefferson, and Washington Townships, and the Village of Dresden will be rolled back to an effective rate of 0%, until they expire-YOU WILL NOT PAY THESE LEVIES DURING THIS TIME
- Projected Annual Cost for Your Household is \$105 annually based on each \$100,000 of evaluation
 - less than 29 cents per day

WHY this Levy Matters....

- Maintain Current Services

 Continue providing essential fire suppression, emergency medical services, and rescue operations without reduction in staff or equipment.
- Stabilize Funding Create a predictable and sustainable funding source to replace expiring levies and combat rising operating cost.
- Improve Response Time by Increased Staffing ensure quicker emergency response across
 the district
- Replace Aging Equipment including fire trucks, ambulances, protective gear, and lifesaving tools to meet safety standards.
- **Time Matters** emergencies require fast intervention to ensure the emergency does not worsen. Staffing allows for fast response and interventions to your emergencies.

The Challenge....

- Continuing to Provide the Same Quality Service we have provided for 97 years
- Increased Operating Cost
 - Fire Truck purchase price increased 80%
 - Engine 202 cost \$500,000 in 2012
 - New Rescue Engine ordered in 2023, slated for delivery in 2026 cost \$900,000
 - Ambulance purchase price increased 40%
 - Medic 209 cost \$270,000 in 2020
 - Proposal for an Ambulance in 2025 cost \$378,000
 - Fuel cost increased by
 - \$2.65/gal in 2017 compared to \$3.15/gal in 2024
 - 30% increase in fuel cost from 2017 to 2024, due increased price and usage
 - Utilities cost increased by
 - 47% increase cost to the district from 2018 to 2024
 - Includes electric, natural gas, phone, and internet
- Increased Run Volume
 - 13.5 % increase over the past 10 years
 - 639 calls for service in 2024, compared to 563 calls for service in 2014

SAVE LIVES - PROTECT PROPERTY - SERVE OUR COMMUNITY
Visit TVJFD.org/levy for more information