



Samaritan House Annual Report

Fiscal Year 2015-16

www.thesamaritanhouse.org

Report to Supporters

Samaritan House is making some changes! As mentioned in last year's report, we are now working with the

Levine Cancer Institute to help homeless cancer patients as they go through their treatment program. Local oncologists were concerned that their homeless patients were having difficulty in attending their treatment programs because of transportation issues. They also related that because their patients were living on the streets - an unhealthy place - the treatments were not very effective. Samaritan House is now taking homeless cancer patients for the duration of their treatment program, providing a stable, healthy environment and ensuring that all treatments are attended. We hope this will save lives which otherwise would be lost unnecessarily.

This will be a trial program for the first year to measure the difference Samaritan House can make. We anticipate a major positive impact for our guests and for the community. This will help us determine what additional changes we may need. We anticipate serving 15 people over the first year with an average stay of between 10 and 18 weeks.

Over the last year we were able to serve 152 people and provided 2747 bed days of care. As in previous years, chronic diseases such as pulmonary disease, heart disease, liver and kidney disease continue to plague the homeless of our community. This is indicative of the unhealthy aspects of living on the streets. There are also a number of homeless suffering orthopedic injuries with anything from broken legs to facial fractures. These, along with our cancer patients, tend to be with us the longest.

2015-16 was also our best year ever for our volunteers. Last year we surpassed 10,000 volunteer hours for the second year in a row at Samaritan House. Over 1800 people volunteered one or more times with us. These are



Cross Missions receives Outstanding Volunteer Organization award.



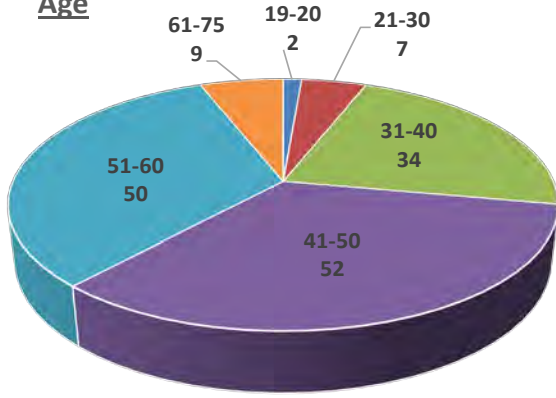
Gregg is about to get dunked!

fantastic numbers for a small nonprofit. We had a volunteer appreciation picnic in April, where our volunteers could come to the house and have hamburgers and hot dogs, play in kiddie houses, and enjoy some times together. The highlight was when Gregg Chapman climbed into the dunk tank. Volunteers lined up to get Gregg wet. Even the children stepped up to have a throw. It was a fun time and the chance to say "Thanks," to all our volunteers

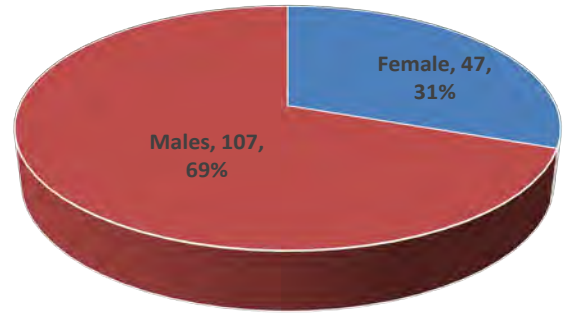
At the event we also recognized some of our top volunteers. The "Cross Missions" team from Myers Park Presbyterian and Myers Park United Methodist churches received an award as the **Outstanding Volunteer Organization** for the year. The Craig Russell Family was also recognized as the best Volunteers for the year. Both have become dedicated supporters of Samaritan House.

We have also been working on our facility. Through a grant from the Myers Park United Methodist Church we have remodeled two of our bathrooms to become ADA compliant for our handicapped guests. Although we already had a handicap bathroom, this allows two of our bedrooms to also be accessible. This is great for our orthopedic guests who had difficulties getting into and out of a bath tub, or using a regular sized toilet. Now the baths have walk in showers and high
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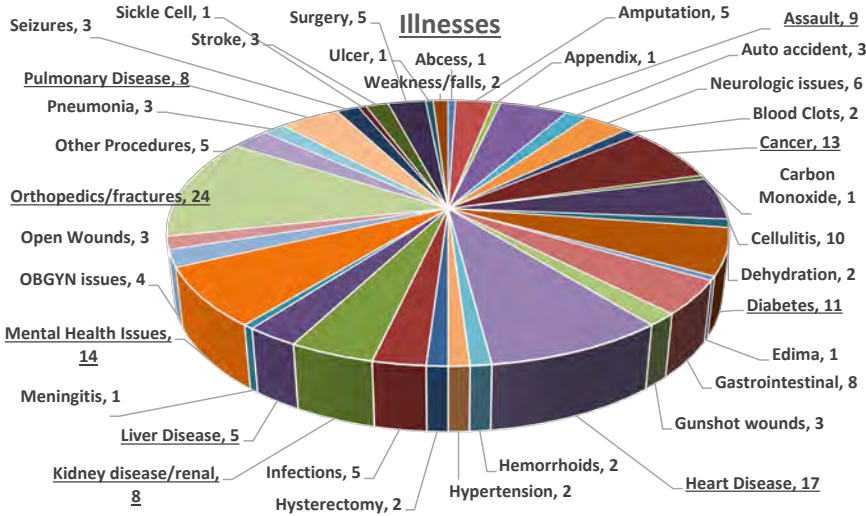
Age



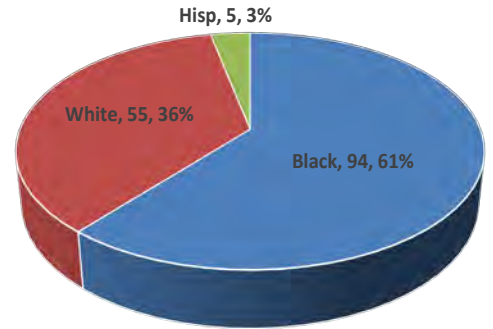
Gender



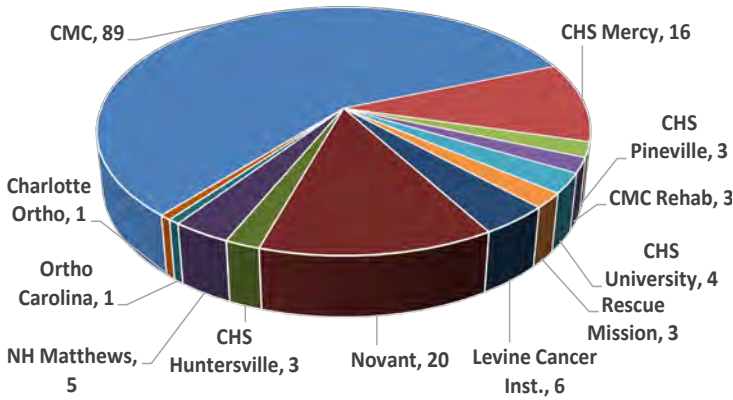
Illnesses



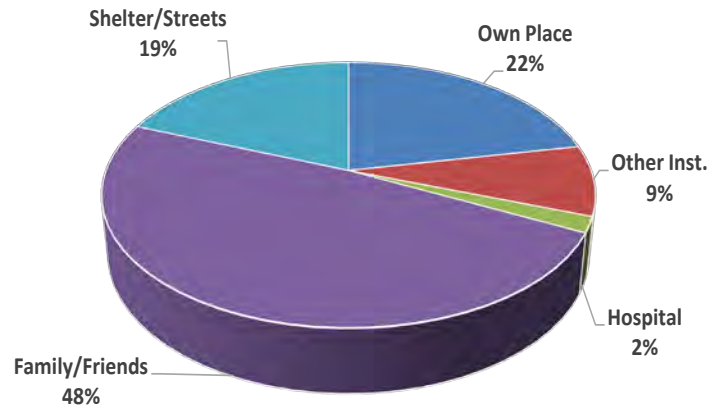
Race



Referrals



Where People Go



The Samaritan House Board

President - Rod Wilkes
Treasurer - Gene Schlaman

Luann Bailey Mark Benda Valarie Cary
Anthony Eisenhouer Christopher Hailey
Phil Meyers Steve Patterson
Dr. Ashley Sumrall John Wilkie

Staff

Brad Goforth, Executive Director
Gregg Chapman, Creola Sanders, David Shaw

Plus over 2,000 volunteers!

Our Mission:

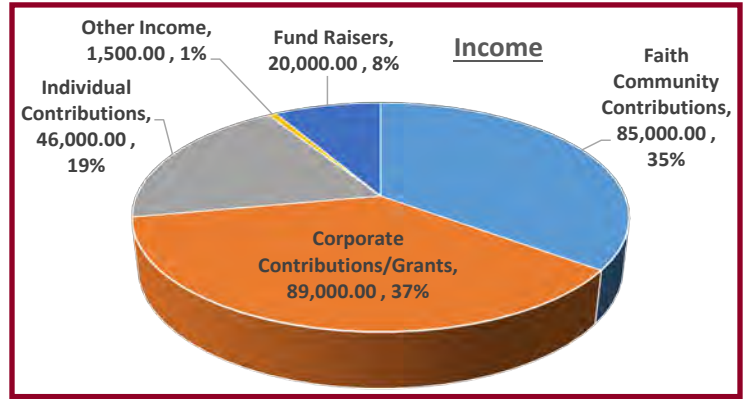
To provide short term recuperative care for homeless men and women following a hospital or emergency room stay.

Finances for 2015-16

Samaritan House Budget for year ending 6/30/17

Income

Faith Community Contributions	85,000.00
Corporate Contributions/Grants	89,000.00
Individual Contributions	46,000.00
Interest/Other Income	1,500.00
Fund Raisers	20,000.00
Total Income	241,500.00



Expenses

Fund Raising	2,000.00
Special Events	8,000.00
Meetings and Conferences	1,100.00
Utilities	20,000.00
House Reserve Fund	3,600.00
Office Supplies	4,000.00
Kitchen Supplies	6,000.00
House Repair and Maintenance	7,000.00
Car Expense	3,600.00
Taxes, Fee and Insurance	9,500.00
Guest Meds	300.00
Audit Fees	4,000.00
Other Expenses	900.00
Total	70,000.00



New handicap bathroom!

Employee Costs

Payroll	147,935.00
Unemployment Tax	3,000.00
Employer's Social Security Tax	8,751.05
Employer's Medicare Tax	2,046.67
Benefits	9,000.00
Total	170,732.72

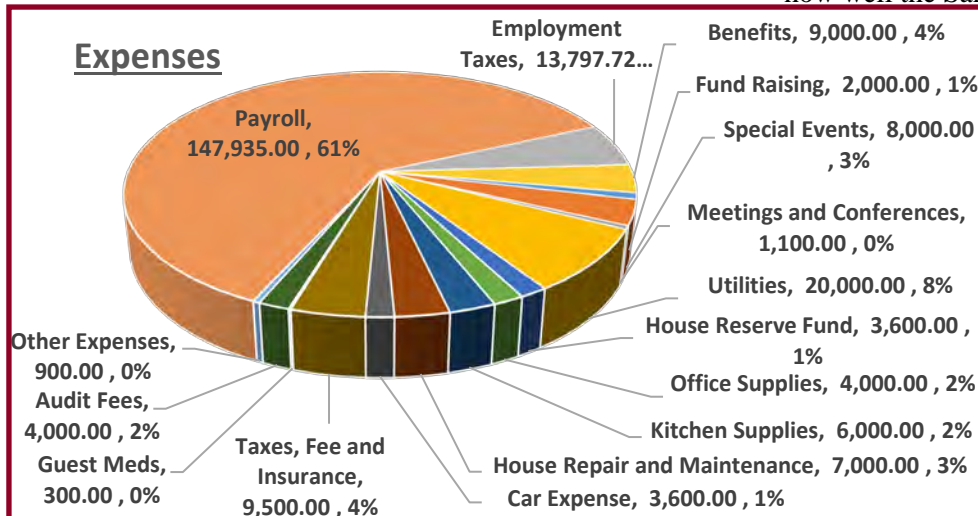
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toilets with hand holds, along with sinks they can roll under for use. They are already making a big change in the care we can provide.

Across the United States groups of people are recognizing how well the Samaritan House model works. We share

Total Expenses

240,732.72



information on our policies and procedures with other groups desiring to open a similar effort in their community. As a result, in addition to Asheville, NC, Wilmington is open on a smaller scale and a group in Madison, WI, will open its doors this year. Other efforts are ongoing in Raleigh, NC, Greenville, SC, Boulder, CO, and Tucson, AZ. We are considered by many to be a best practice in the United States.

Thanks for the support that makes this possible! Please keep us in your thoughts and prayers as we begin this new effort to help our sick and injured homeless.



Craig Russel accepts Outstanding Volunteer Award for his family.



Birthday choices.



Dan Dumas does burger duty.



Crowd included volunteers and former guests.



People wait in line to dunk Gregg.



Board Secretary Ivan Carson checks people in.



Everyone enjoys the day.