



Samaritan House Annual Report

Fiscal Year 2017-18

www.thesamaritanhouse.org

Report to Supporters

Samaritan House has had another great year. Despite fewer referrals from the hospitals, we served over a hundred people this year. Already, starting this year, we are seeing referrals return to more normal levels.

The biggest gain this year was with our cancer program. We served 15 people last year and 84% were able to complete their treatment programs. Of those, 89% had a positive medical outcome. This is a huge improvement in outcomes prior to those guests coming to Samaritan House, when less than 50% had any success. This continues to prove that the simple recuperative care we offer is desperately needed to help the least among us.

That was not all we accomplished. We have always tried to have fewer than 10% of our guests return to the hospital upon leaving us for the same illness or injury. Most years it may be only 3% or 4%. Last year only one person (less than 1%), had to return to the hospital. Imagine the savings to the community in homeless healthcare.

We continue to help people with all kinds of injuries from assault to heart attacks. We have even taken in people with traumatic brain injury. No matter what the physical diagnosis, we will continue to do all we can to help our suffering homeless get well.

I will share one positive story. Many of you may remember Anita, who is in one of our videos talking about her experiences at Samaritan House. One of our cancer patients, she said hello to everyone at our luncheon last year.

Anita is now cancer free. After one more doctor's appointment next month, she will be leaving us and returning to Hendersonville, NC. If you are coming by the house anytime soon, stop and say goodbye to her. She has been an inspiration and a great joy to everyone here. We hate to see her go.

If you don't remember Anita, go to our website and watch her video. Yes, she still feeds the squirrels.

Anita is not alone. Most of our guests are amazing to see. Most come here willing to do their part to get well and start again. They use their time to change their lives and start over. We still have nearly 80% of our guests obtaining housing before they leave. 93% access additional

homeless services. It just takes the caring and time we offer to make a big difference in their lives.

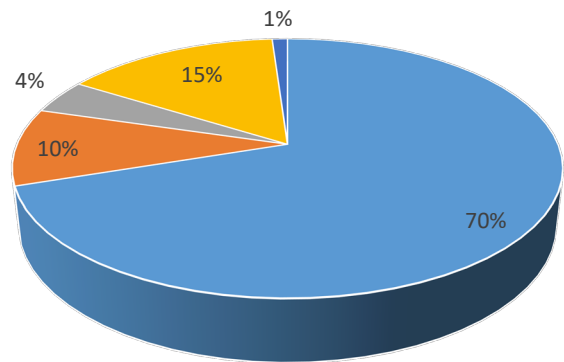
Your support makes this all happen. You help give them a warm bed, nutritious food, transportation to and from their doctor's appointments and access to the medications they need. Because of you we continue to extend a welcoming hand to more areas of our homeless population, from simple injuries, to orthopedics and now cancer. Who knows what we may be able to do in the future.

More importantly, you are helping that person on the side of the road who needs help - the sick - the injured - even those facing death. You are giving that chance to regain strength and continue on to better things. We have heard the story before. Samaritan House is proof that by lending that helping hand, miracles can happen.

Thank you for being a part of us.

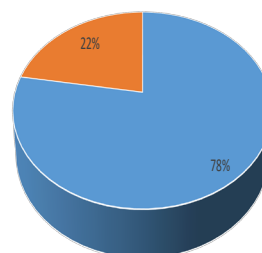
Referrals

Referring Hospitals



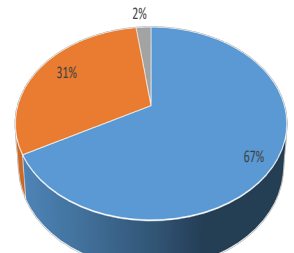
■ CHS ■ Novant ■ CRM ■ LCI ■ UNC

Gender



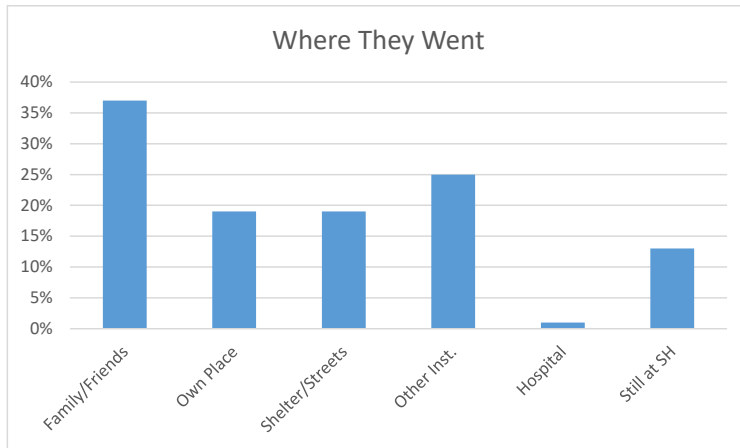
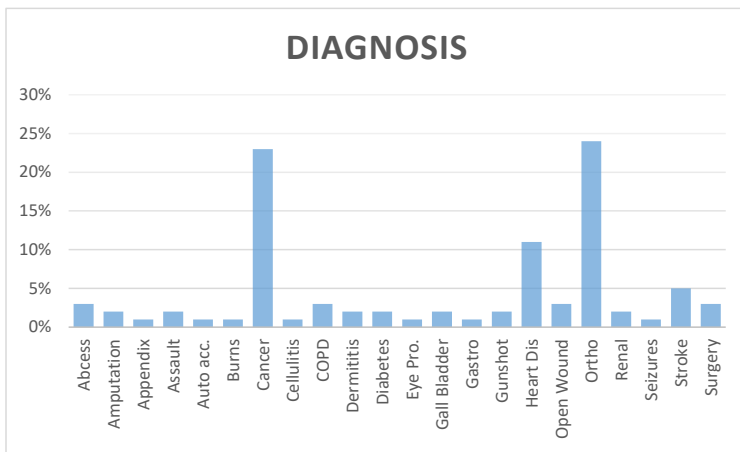
■ Male ■ Female

Race



■ Black ■ White ■ Hispanic

Finances for 2018-19



The Samaritan House Board

President - Greg Johnson
Treasurer - Gene Schlaman
Secretary - Dr. Mary Fluke
Laura Frohboese
Mary-Lynn Mitchell
Trevor Salzman
Freda Schlaman
Stefan Vallecillo
John Wilkie
Ruth Woodend

Staff

Brad Goforth, Executive Director
Gregg Chapman
Creola Sanders
Elena Pacheco

Plus over 1,800 volunteers!

Our Mission:

To provide short term recuperative care for homeless men and women following a hospital or emergency room stay.

Income

Faith Community Contributions	90,000.00
Corporate Contributions/Grants	95,000.00
Individual Contributions	70,000.00
Fund Raisers	6,000.00
Total Income	261,000.00

Expenses

Fund Raising	5,000.00
Special Events	2,000.00
Meetings and Conferences	1,200.00
Utilities	22,500.00
House Reserve Fund	3,600.00
Office Supplies	3,800.00
Kitchen Supplies	7,000.00
House Repair and Maintenance	15,000.00
Car Expense	3,600.00
Taxes, Fee and Insurance	9,000.00
Guest Meds	500.00
Audit Fees	4,300.00
Other Expenses	1,400.00
Total	78,900.00

Employee Costs

Payroll	152,954.00
Unemployment Tax	1,149.00
Employer's Social Security Tax	9,483.00
Employer's Medicare Tax	2,218.00
Benefits	9,000.00
Total	174,804.00

Total Expenses 253,704.00

The Christmas Village

It's that time of year again. The Samaritan House Christmas Village is already being put together. A number of you are wondering when it will be complete. Well, that depends on Gregg's vivid imagination. We already received a tenement building and a trailer park. He was talking about Cheyanne Mountain, complete with missiles. Then again, you never know what may happen. It's best to come by and see it about mid November.

Watch our Facebook page for photos and a link to see a live video feed of the village later on.