



724 Ministries NFP

Operating Budget FY 25

July 2024 - June 2025

	TOTAL
Revenue	
Donations	
Cash Donations	34,000.00
Dinner on the House Sponsorships	36,000.00
Donations by Dinner on the House Guests	2,080.00
Scheduled Monthly Donations	8,000.00
Total Donations	80,080.00
Jessie's Table Fundraising Meals	
Donations from Guests	46,800.00
Food Cost	-20,800.00
Labor Costs	-6,760.00
Supplies Cost	-2,600.00
Total Jessie's Table Fundraising Meals	16,640.00
Total Revenue	\$96,720.00
GROSS PROFIT	\$96,720.00
Expenditures	
Management and General Expenses	0.00
Dues, Fees, and Supplies	1,600.00
Interest Expense	1,200.00
Online Services	1,200.00
Telephone	1,200.00
Website	2,400.00
Total Management and General Expenses	7,600.00
Program Service Expenses	
Community Meals	
Food Cost	20,800.00
Labor Cost	29,640.00
Supplies Cost	2,600.00
Toiletry Pantry	600.00
Total Community Meals	53,640.00
Facility Costs	
Insurance	5,000.00
Leasehold	3,200.00
Maintenance	4,400.00
Rent	4,620.00
Repairs	4,000.00
Smallwares	1,600.00
Utilities	12,000.00
Total Facility Costs	34,820.00
Total Program Service Expenses	88,460.00



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	TOTAL
Total Expenditures	\$96,060.00
NET OPERATING REVENUE	\$660.00
NET REVENUE	\$660.00
