



724 Ministries NFP

Operating Budget 2026 (revised 7-15-26)

	TOTAL
Revenue	
Contributions	
Grants and Awards	18,000
Monthly Giving	26,000
Unscheduled Donations	44,400
Total Contributions	88,400
Fundraising	
Fundraising Meals	
Contributions from Jessie's Table	22,100
Cost of Jessie's Table Meals	-15,200
Total Fundraising Meals	6,900
Open House Receptions	
Contributions from Open House	1,200
Cost of Open House	-400
Total Open House Receptions	800
Operational Costs for Fundraising	
Donation Processing Fees	-300
Software Subscriptions and Supplies	-2,000
Total Operational Costs for Fundraising	-2,300
Total Fundraising	5,400
Total Revenue	\$93,800
GROSS PROFIT	\$93,800
Expenditures	
Management and General Expenses	
Fees and Subscriptions	300
Office Supplies	1,800
Total Management and General Expenses	2,100
Program Service Expenses	
Communication Costs	
Telephone	1,200
Website	1,800
Total Communication Costs	3,000
Community Meal Costs	
Cost of Food	32,500
Employee Salaries	12,660
Supplies and Consumables	6,000
Total Community Meal Costs	51,160
Occupancy Costs	
Insurance	4,200
Leasehold Improvements	1,200



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	TOTAL
Rent	7,200
Repairs and Maintenance	
Equipment	900
Facility	3,000
Garbage	1,080
Grounds	4,100
Janitorial	5,100
Total Repairs and Maintenance	14,180
Smallwares	1,200
Utilities	
Gas and Electric	18,000
Water and Sewer	1,000
Total Utilities	19,000
Total Occupancy Costs	46,980
Total Program Service Expenses	101,140
Total Expenditures	\$103,240
NET OPERATING REVENUE	\$ -9,440
Other Revenue	
Kitchen Rent	9,600
Total Other Revenue	\$9,600
NET OTHER REVENUE	\$9,600
NET REVENUE	\$160