

CONTINGENCIES The Arroyos Preserve	50,000
Advertising (directories, promotions, signs, billboards, website, other)	15,000
Auto Expense (park related)	700
Insurance: Property + Liability	9,000
Legal and Accounting	1,200
Licenses and Permits	2,500
Landscaping Upkeep	7,750
Postage	250
Supplies: Maintenance	1,500
Supplies: Office	1,200
Travel	2,500
Utilities: Wi-fi	Partially subscriber based
Workers Compensation	8,400
Total	50,000