

# **AGENDA**

**Call to order**

**Moment of silent prayer for our  
community**

**Power-point presentation**

**Question and Answer**

**2019-2020 suggestions**

**Election counting and results**

**Adjourn**

## 2019 BUDGET

### 2019 BUDGET 240 PLACE

<b>INSURANCE</b>	<b>40000</b>
<b>WATER</b>	<b>20000</b>
<b>MOWING CONTRACT</b>	<b>14500</b>
<b>RESERVE FUNDING</b>	<b>13680</b>
<b>MANAGEMENT FEES</b>	<b>7344</b>
<b>REFUSE</b>	<b>6000</b>
<b>ELECTRICITY</b>	<b>4300</b>
<b>BIILDING REPAIRS AND MAI</b>	<b>2500</b>
<b>TERMINEX CONTRACT</b>	<b>2062</b>
<b>GROUNDS MAINTNANCE AN</b>	<b>1200</b>
<b>POSTAGE AND COPIES</b>	<b>650</b>
<b>DOG PARK AND CABANA</b>	<b>650</b>
<b>FENCE REPAIRS</b>	<b>500</b>
<b>SIGNAGE</b>	<b>500</b>
<b>GAS</b>	<b>400</b>
<b>SOCIAL</b>	<b>200</b>
<b>FILING FEES</b>	<b>100</b>
<b>TOTAL BUDGET</b>	<b>114586</b>

