

2016 Approved Budget

Budget Category	2015 Budget	2016 Budget
Administration	\$1,000	\$1,095
Accounting – Yearly Review	\$1,066	\$1,025
Management Company Fee	\$9,025	\$9,600
Maintenance (Lawn Care, Plowing)	\$35,680	\$38,000
Tree Services	\$0	\$0
Insurance	\$1,900	\$2,000
Legal Services	\$0	\$0
Utilities - Water	\$3,500	\$3,500
Utilities - Electric	\$2,400	\$2,400
Infrastructure	\$1,000	\$0
Reserve Fund Contribution	\$7,750	\$9,200
Total Budget	\$63,321	\$67,320
Homeowner Maintenance Fees	\$240 per Quarter, per Home	\$255 per Quarter, per Home