

2013 Approved Budget

Budget Category	2012 Budget	2013 Budget	Percent Change
Administration	2,500	1,700	-33%
Accounting	-0-	1,025	new
Management Company Fee	7,920	7,920	0%
Maintenance (lawn care, plowing)	32,945	35,680	8%
Common Area Cleanup	3,640	-0-	--
Tree Services	350	350	0%
Insurance (D&O, Casualty, Fidelity)	1,750	1,750	0%
Legal Services	3,500	1,000	-71%
Utilities - Water	3,000	3,500	+17%
Utilities - Electric	2,250	2,350	+4%
Infrastructure Maintenance	-0-	8,200	--
Reserve Fund Contribution	-0-	0	0%
Capital Exp. Fund Contribution	5,500	-0-	--
Total Budget	\$63,355	\$63,475	0%
Homeowner Maintenance Fees	\$240 per Quarter, per Home	\$240 per Quarter, Per Home	No change