

2014 Approved Budget

Budget Category	2014 Budget
Administration	\$700
Accounting	\$1,025
Management Company Fee	\$9,000
Maintenance (lawn care, plowing)	\$35,680
Tree Services (Community Improvements)	\$1,455
Insurance (D&O, Casualty, Fidelity)	\$1,750
Legal Services	\$1,000
Utilities - Water	\$3,500
Utilities - Electric	\$2,350
Infrastructure Maintenance	\$1,900
Reserve Fund Contribution	\$5,000
Total Budget	\$63,360
Homeowner Maintenance Fees	\$240 per Quarter, per Home