

# 2015 Approved Budget

<b>Budget Category</b>	<b>2014 Budget</b>	<b>2015 Budget</b>
<b>Administration</b>	<b>\$700</b>	<b>\$1000</b>
<b>Accounting</b>	<b>\$1,025</b>	<b>\$1,066</b>
<b>Management Company Fee</b>	<b>\$9,000</b>	<b>\$9,025</b>
<b>Maintenance (lawn care, plowing)</b>	<b>\$35,680</b>	<b>\$35,680</b>
<b>Tree Services (Community Improvements)</b>	<b>\$1,455</b>	<b>\$0</b>
<b>Insurance (D&amp;O, Casualty, Fidelity)</b>	<b>\$1,750</b>	<b>\$1,900</b>
<b>Legal Services</b>	<b>\$1,000</b>	<b>\$0</b>
<b>Utilities - Water</b>	<b>\$3,500</b>	<b>\$3,500</b>
<b>Utilities - Electric</b>	<b>\$2,350</b>	<b>\$2,400</b>
<b>Infrastructure Maintenance</b>	<b>\$1,900</b>	<b>\$1,000</b>
<b>Reserve Fund Contribution</b>	<b>\$5,000</b>	<b>\$7,750</b>
<b>Total Budget</b>	<b>\$63,360</b>	<b>\$63,321</b>
<b>Homeowner Maintenance Fees</b>	<b>\$240 per Quarter, per Home</b>	<b>\$240 per Quarter, per Home</b>