# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations) Do not enter social security numbers on this form as it may be made public.

OMB No. 1545-0047

Department of the Treasury Internal Revenue Service

Go to www.irs.gov/Form990 for instructions and the latest information.

A F	or the	e 2023 calendar year, or tax year beginning and	ending							
<b>B</b> c	heck if pplicabl	C Name of organization		D Employer identific	cation number					
	Addre	BOYS & GIRLS CLUB OF WESTERN LANE COUN	TY							
	Name chang	Doing business as		93-12368	54					
	]Initial return	Number and street (or P.O. box if mail is not delivered to street address)	E Telephone number	r						
	Final return	P.O. Box 739		541-902-	0304					
	termin ated	City or town, state or province, country, and ZIP or foreign postal code		G Gross receipts \$	784,495.					
	Amen	Florence, OR 97439		H(a) Is this a group re	eturn					
	Application	F Name and address of principal officer: VANESSA BUSS		for subordinates						
	pending PO BOX 739, FLORENCE, OR 97439  H(b) Are all subordinates included? Yes No									
T 1	I Tax-exempt status: X 501(c)(3) 501(c) ( ) (insert no.) 4947(a)(1) or 527 If "No," attach a list. See instructions									
	Vebsi	, ,		H(c) Group exemptio						
		organization: X Corporation Trust Association Other	I Year		A State of legal domicile: OR					
	art I	Summary	1 - 1 - 0 - 0	- Tannadan	e class of regar definitions,					
	1	Briefly describe the organization's mission or most significant activities: See \$	Schedu	le 0						
Governance	-									
nan	2	Check this box if the organization discontinued its operations or dispos	ed of more	than 25% of its net ass	sets					
Ver	l			3	8					
ģ	ı	Number of independent voting members of the governing body (Part VI, line 1b)			7					
		Total number of individuals employed in calendar year 2023 (Part V, line 2a)			21					
ties					53					
Activities &		Total number of volunteers (estimate if necessary)			0.					
Ac	l	Total unrelated business revenue from Part VIII, column (C), line 12		I .	0.					
_	В	Net unrelated business taxable income from Form 990-T, Part I, line 11		7b Prior Year	Current Year					
		Contributions and grants (Dort VIII line 1h)	-	393,120.	452,664.					
ne	l	Contributions and grants (Part VIII, line 1h)		87,193.	108,059.					
Revenue	ı	Program service revenue (Part VIII, line 2g)		0.	2,200.					
Ŗ		Investment income (Part VIII, column (A), lines 3, 4, and 7d)								
_	ı	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		126,118.	81,549.					
		Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)		606,431.	644,472.					
	ı	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		0.	0.					
	I	Benefits paid to or for members (Part IX, column (A), line 4)		0.	0.					
es		Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)		418,856.	466,581.					
Expenses	I	Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.						
ă	I	Total fundraising expenses (Part IX, column (D), line 25) 4,70	252 255	244 544						
ш		Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)		268,056.	241,511.					
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)		686,912.	708,092.					
		Revenue less expenses. Subtract line 18 from line 12		-80,481.	-63,620.					
t Assets or			Ве	ginning of Current Year	End of Year					
sets	20	Total assets (Part X, line 16)		1,870,860.	1,821,941.					
t As	21	Total liabilities (Part X, line 26)		148,245.	127,735.					
Ret		Net assets or fund balances. Subtract line 21 from line 20		1,722,615.	1,694,206.					
	art II	Signature Block								
	-	lties of perjury, I declare that I have examined this return, including accompanying schedules		· · · · · · · · · · · · · · · · · · ·	knowledge and belief, it is					
true,	correc	t, and complete. Declaration of preparer (other than officer) is based on all information of wh	ich preparer	has any knowledge.						
		0:								
Sig	n	Signature of officer		Date						
Her	е	Vanessa Buss, CEO								
		Type or print name and title	1.	5.4. T =						
Print/Type preparer's name Preparer's signature Date Check PTIN										
Paid		Brittany Hornung Brittany Hornung	j  1	1/12/24 self-employ						
Prep	arer	Firm's name B.R. Hornung, CPA, PC		Firm's EIN 9	3-0860004					
Use Only   Firm's address PO Box 239										
Florence, OR 974390008 Phone no. (541) 997-7173										
May	the II	S discuss this return with the preparer shown above? See instructions			X Yes No					
LHA	For	Paperwork Reduction Act Notice, see the separate instructions. 332001 12	2-21-23		Form <b>990</b> (2023)					

Other program services (Describe on Schedule O.)

) (Revenue \$ including grants of \$

Total program service expenses 504,163.

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)?			
	If "Yes," complete Schedule A	1_	Х	
2	Is the organization required to complete Schedule B, Schedule of Contributors? See instructions	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for			
	public office? If "Yes," complete Schedule C, Part I	3		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect			
	during the tax year? If "Yes," complete Schedule C, Part II	4		Х
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or			
	similar amounts as defined in Rev. Proc. 98-19? If "Yes," complete Schedule C, Part III	5		Х
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to			
•	provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I	6		х
7	Did the organization receive or hold a conservation easement, including easements to preserve open space,	<del>ا</del>		
•	the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II	7		x
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? <i>If</i> "Yes," <i>complete</i>	<b>-</b> '-		
0	, ,	。		x
•	Schedule D, Part III  Did the organization report an amount in Part X, line 21, for escrow or custodial account liability; serve as a custodian for	8		
9				
	amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services?	_		<b> </b> ₩
	If "Yes," complete Schedule D, Part IV	9		X
10	Did the organization, directly or through a related organization, hold assets in donor-restricted endowments		37	
	or in quasi-endowments? If "Yes," complete Schedule D, Part V	10	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X,			
	as applicable.			
а	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D,			
	Part VI	11a	X	
b	Did the organization report an amount for investments - other securities in Part X, line 12, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII	11b		X
С	Did the organization report an amount for investments - program related in Part X, line 13, that is 5% or more of its total			
	assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII	11c		X
d	Did the organization report an amount for other assets in Part X, line 15, that is 5% or more of its total assets reported in			
	Part X, line 16? If "Yes," complete Schedule D, Part IX	11d	Х	
е	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	11e		Х
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses			
	the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes." complete			
	Schedule D, Parts XI and XII	12a	Х	
b	Was the organization included in consolidated, independent audited financial statements for the tax year?			
	If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional	12b		Х
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E	13		Х
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		х
b				
~	investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000			
	or more? If "Yes," complete Schedule F, Parts I and IV	14b		х
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any			
	foreign organization? If "Yes," complete Schedule F, Parts II and IV	15		x
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to	13		
10		16		x
17	or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV	16		<del>  ^</del> `
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX,	47		x
40	column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I. See instructions	17		<del>  ^</del>
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines		v	
	1c and 8a? If "Yes," complete Schedule G, Part II	18	X	-
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes,"			,,
	complete Schedule G, Part III	19		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		_
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or			
	domestic government on Part IX, column (A), line 1? If "Yes." complete Schedule I, Parts I and II	21		X

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Part IV Checklist of Required Schedules (continued) Yes No Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III Х 22 23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5, about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes." complete X 23 Schedule J 24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Х 24a Schedule K. If "No," go to line 25a b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception? 24b Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds? 24c d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year? 24d 25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I 25a Х b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Х 25b 26 Did the organization report any amount on Part X, line 5 or 22, for receivables from or payables to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor, or 35% Х 26 controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part II Did the organization provide a grant or other assistance to any current or former officer, director, trustee, key employee, creator or founder, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity (including an employee thereof) or family member of any of these persons? If "Yes," complete Schedule L, Part III ....... Х 27 28 Was the organization a party to a business transaction with one of the following parties? (See the Schedule L, Part IV, instructions for applicable filing thresholds, conditions, and exceptions): A current or former officer, director, trustee, key employee, creator or founder, or substantial contributor? If "Yes," complete Schedule L, Part IV ..... 28a **b** A family member of any individual described in line 28a? If "Yes," complete Schedule L, Part IV ..... 28b c A 35% controlled entity of one or more individuals and/or organizations described in line 28a or 28b? If 28c "Yes," complete Schedule L, Part IV ..... Did the organization receive more than \$25,000 in noncash contributions? If "Yes," complete Schedule M 29 29 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M 30 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I ..... Х 31 31 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes." complete 32 Х Schedule N, Part II Did the organization own 100% of an entity disregarded as separate from the organization under Regulations Х sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I 33 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Part II, III, or IV, and 34 35a Did the organization have a controlled entity within the meaning of section 512(b)(13)? 35a b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2 35b Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? Х If "Yes," complete Schedule R, Part V, line 2 36 Did the organization conduct more than 5% of its activities through an entity that is not a related organization X and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI 37 Did the organization complete Schedule O and provide explanations on Schedule O for Part VI, lines 11b and 19? Х Note: All Form 990 filers are required to complete Schedule O 38 Statements Regarding Other IRS Filings and Tax Compliance Check if Schedule O contains a response or note to any line in this Part V Yes No 0 1a Enter the number reported in box 3 of Form 1096. Enter -0- if not applicable 1a 0 Enter the number of Forms W-2G included on line 1a. Enter -0- if not applicable Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?

BOYS & GIRLS CLUB OF WESTERN LANE COUNTY
Statements Regarding Other IRS Filings and Tax Compliance (continued) 93-1236854 Form 990 (2023) Page 5 Part V

			Yes	No
<b>2</b> a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements,			
	filed for the calendar year ending with or within the year covered by this return 21		37	
	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?	2b	X	37
	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a		X
	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation on Schedule O	3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a	4.		x
L	financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a		
D	If "Yes," enter the name of the foreign country  See instructions for filling requirements for FinCFN Form 114. Beneat of Foreign Bank and Financial Associate (FBAR)			
<b>5</b> 0	See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).	Eo.		Х
	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	<u>5a</u> 5b		X
	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?  If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c		
	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit	30		
va	any contributions that were not tax deductible as charitable contributions?	6a		х
h	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts	- Ou		
~	were not tax deductible?	6b		
7	Organizations that may receive deductible contributions under section 170(c).			
	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	Х	
	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	Х	
	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required			
	to file Form 8282?	7с		Х
d	If "Yes," indicate the number of Forms 8282 filed during the year 7d			
е	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e		
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f		
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h		
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the			
	sponsoring organization have excess business holdings at any time during the year?	8		
9	Sponsoring organizations maintaining donor advised funds.			
а	Did the sponsoring organization make any taxable distributions under section 4966?	9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b		
10	Section 501(c)(7) organizations. Enter:			
	Initiation fees and capital contributions included on Part VIII, line 12			
	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities			
11	Section 501(c)(12) organizations. Enter:			
	Gross income from members or shareholders  11a			
D	Gross income from other sources. (Do not net amounts due or paid to other sources against			
120	amounts due or received from them.)  Section 4047(aV1) non-exempt charitable trusts. Is the examination filing Form 900 in liquid Form 10412	120		
	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?  If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12a		
13	Section 501(c)(29) qualified nonprofit health insurance issuers.			
	Is the organization licensed to issue qualified health plans in more than one state?	13a		
_	Note: See the instructions for additional information the organization must report on Schedule O.	100		
b	Enter the amount of reserves the organization is required to maintain by the states in which the			
	organization is licensed to issue qualified health plans			
С	Enter the amount of reserves on hand 13c			
	Did the organization receive any payments for indoor tanning services during the tax year?	14a		Х
	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation on Schedule O	14b		
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or			
	excess parachute payment(s) during the year?	15		X
	If "Yes," see the instructions and file Form 4720, Schedule N.			
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income?	16		Х
	If "Yes," complete Form 4720, Schedule O.			
17	Section 501(c)(21) organizations. Did the trust, or any disqualified or other person engage in any activities			
	that would result in the imposition of an excise tax under section 4951, 4952 or 4953?	17		
	If "Yes," complete Form 6069.			

Part VI Governance, Management, and Disclosure. For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes on Schedule O. See instructions.

500	tion A. Governing Body and Management			Λ
360	tion A. Governing Body and Management			·
			Yes	No
та	Enter the number of voting members of the governing body at the end of the tax year	4		
	If there are material differences in voting rights among members of the governing body, or if the governing			
	body delegated broad authority to an executive committee or similar committee, explain on Schedule O.	_		
b	Enter the number of voting members included on line 1a, above, who are independent	4		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other			
	officer, director, trustee, or key employee?	2		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision			
	of officers, directors, trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		Х
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		Х
6	Did the organization have members or stockholders?	6		Х
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or			
	more members of the governing body?	7a		Х
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or			
	persons other than the governing body?	7b		х
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
а	The governing body?	8a	Х	
h	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the	05		
3		9		х
Sec	organization's mailing address? If "Yes," provide the names and addresses on Schedule O	<u> </u>		21
	tion B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)		Yes	No
100	Did the organization have local chapters, branches, or affiliates?	10a	163	X
		IUa		
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates,	10b		
44-	and branches to ensure their operations are consistent with the organization's exempt purposes?		Х	
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	Λ	
b	Describe on Schedule O the process, if any, used by the organization to review this Form 990.	40	Х	
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b		
С	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe		37	
	on Schedule O how this was done	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	Х	
15	Did the process for determining compensation of the following persons include a review and approval by independent			
	persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
а	The organization's CEO, Executive Director, or top management official	15a	Х	
b	Other officers or key employees of the organization	15b		X
	If "Yes" to line 15a or 15b, describe the process on Schedule O. See instructions.			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a			
	taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation			
	in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's			
	exempt status with respect to such arrangements?	16b		
Sec	tion C. Disclosure			
17	List the states with which a copy of this Form 990 is required to be filed OR			
18	Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A, if applicable), 990, and 990-T (section 501(c)(3)	s only)	availal	ole
	for public inspection. Indicate how you made these available. Check all that apply.			
	X Own website Another's website X Upon request Other (explain on Schedule O)			
19	Describe on Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, an	d finan	cial	
	statements available to the public during the tax year.			
20	State the name, address, and telephone number of the person who possesses the organization's books and records			
	Vanessa Buss - (541) 902-0304			
	P.O. Box 739, Florence, OR 97439			

# Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

#### Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

- 1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.
- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
  - List all of the organization's current key employees, if any. See the instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (box 5 of Form W-2, box 6 of Form 1099-MISC, and/or box 1 of Form 1099-NEC) of more than \$100,000 from the organization and any related organizations.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee

- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations. See the instructions for the order in which to list the persons above.

	Check this box if neither the organization nor any related					npen	sate			(E)		
(A)	(B)	(C) Position						(D)	(E)	(F)		
Name and title	Average hours per	(do not check more than one				than o	one	Reportable	Reportable	Estimated amount of		
	week	offic	box, unless person is both an officer and a director/trustee)			s potr r/trus	an tee)	compensation from	compensation from related	other		
	(list any	tor						the	organizations	compensation		
	hours for	direc				- G		organization	(W-2/1099-MISC/	from the		
	related	ee or	stee			nsate		(W-2/1099-MISC/	` 1099-NEC)	organization		
	organizations	Individual trustee or director	Institutional trustee		oyee	Highest compensated employee		1099-NEC)	•	and related		
	below	vidual	tution	Je.	Key employee	loyee	ner			organizations		
	line)	Indi	Insti	Officer	Key	High	Former					
(1) VANESSA BUSS	60.00								_	_		
CEO		Х						93,406.	0.	0.		
(2) Eddie Osorio	10.00								_	_		
Vice President				Х				0.	0.	0.		
(3) Jason Hawkins	20.00								_	_		
Treasurer				Х				0.	0.	0.		
(4) Laurie Green	15.00								_	_		
Secretary				Х				0.	0.	0.		
(5) Pixie Center	20.00								_	_		
President				Х				0.	0.	0.		
(6) Lisa Fassler	5.00								_	_		
Director		Х						0.	0.	0.		
(7) Brian Barnard	5.00								_	_		
Director		Х						0.	0.	0.		
(8) Donna Cherryholmes	5.00								_	_		
Director		Х						0.	0.	0.		
(9) Joe Sassone	5.00									_		
Director		Х						0.	0.	0.		
(10) John Joyner	5.00								_	_		
Director		Х						0.	0.	0.		
	1		_									
	-				_							
			_		_							
		l										
										- 000 (sees)		

Form **990** (2023)

Pai	Section A. Officers, Directors, Trus	tees, Key Emp	oloy	ees,	anc	d Hig	ghes	t C	ompensated Employee	s (continued)				
	(A)	(B)					(E)			(F)				
	Name and title	Average	Position (do not check more than one				one	Reportable Reportable			Estimated		ed	
		hours per	box	box, unless person is both an officer and a director/trustee)		n an	compensation compensation		n	ar	nount	of		
		week		Cerar	ia a a	recio	T	lee)	from from related				other	
		(list any	recto	recto					the	organizations			pensa	
		hours for related	or di	98			ated		organization	(W-2/1099-MIS			rom th	
		organizations	ustee	trust		96	ubeus		(W-2/1099-MISC/ 1099-NEC)	1099-NEC)			janizat d relat	
		below	dual t	tiona	١.	yoldr	st cor	_	1033 (420)				anizati	
		line)	Individual trustee or director	Institutional trustee	Officer	sey employee	Highest compensated employee	Former				0.9	armzaci	0110
			_	_		×	1							
							$\vdash$				-			
			•											
											-			
							┢				$\dashv$			
							⊢							
				-			_							
							_							
						_								
1b	Subtotal								93,406.		0.			0.
С	Total from continuation sheets to Part VI	l, Section A							0.		0.			0.
	Total (add lines 1b and 1c)								93,406.		0.			0.
2	Total number of individuals (including but n								eceived more than \$100.	000 of reportable	, ,			
	compensation from the organization						,		, , ,	1				0
	T T												Yes	No
3	Did the organization list any <b>former</b> officer,	director, truste	ee. k	cev e	lame	ove	e. or	hia	hest compensated empl	lovee on				
	line 1a? If "Yes," complete Schedule J for si	•		•	•	•		•		•		3		Х
4	For any individual listed on line 1a, is the su													
•	and related organizations greater than \$150											4		Х
5	Did any person listed on line 1a receive or a													
3	• •	•				•			•			5		Х
Sec	rendered to the organization? If "Yes," comtion B. Independent Contractors	piete Scheaule	9 <i>J T</i>	or st	icn į	oers	on					3		21
		managatad ind	lono		ot o.	t	t	+b	and received mare than C	100 000 of comm		tion fr		
1	Complete this table for your five highest con	· ·	-							· · · · · · · · · · · · · · · · · · ·	ıcı isal	LIOII II	וווט	
	the organization. Report compensation for t	ine calendar ye	eare	enair	ıg w	ith C	or wi	tnin T		ear.				
	(A) Name and business	address	NT/	ONE	7				<b>(B)</b> Description of s	ervices	C		C) nsatio	n
	Name and business	address	TAC	JIVI	<u>.                                    </u>			$\dashv$	Description of a	CI VICCO	<u> </u>	ompo	Tioutio	
								-						
								_						
								_						
2	Total number of independent contractors (in	ncluding but no	ot lir	nited	d to	thos	se lis	ted	above) who received mo	ore than				
	\$100,000 of compensation from the organization					(								

function revenue   business revenue   from	(D) enue excluded im tax under ions 512 - 514
function revenue business revenue from section	ım tax under
section	
The state of the s	
b Membership dues c Fundraising events d Related organizations e Government grants (contributions)  1b 1c 12,324.  1d 1e 130,000.	
c Fundraising events 1c 12,324. d Related organizations 1d 1e 130,000.	
d Related organizations  e Government grants (contributions)  1d  1e 130,000.	
e Government grants (contributions)  1e 130,000.	
S G All ather contributions gifts are not	
T AN OTHER CONTRIBUTIONS CHITS CHANGE AND I	
similar amounts not included above 1f 310,340.	
g Noncash contributions included in lines 1a-1f	
h Total. Add lines 1a-1f	
Business Code	
Program Convigs Devenu 611710 02 250 02 250	
b Athletic Program 611710 14,700. 14,700.	
D Menicolo liogiam   Olivio 14,7000	
об по с	
2 a Program Service Revenu 611710 93,359. 93,359. 611710 14,700. 14,700. 611710 14,700.	
1 7 ill other program convice revenue	
g Total. Add lines 2a-2f	
5 Royalties (i) Real (ii) Personal	
6 a Gross rents 6a Ct	
b Less: rental expenses 6b	
c Rental income or (loss) 6c	
d Net rental income or (loss)	
2.500	
b Less: cost or other basis	
and sales expenses	
	2,200.
	2,200.
8 a Gross income from fundraising events (not	
including \$ 12,324. of	
contributions reported on line 1c). See	
Part IV, line 18 8a 219,816.	
b Less: direct expenses 8b 138,723.	21 002
	31,093.
9 a Gross income from gaming activities. See	
Part IV, line 19 9a	
b Less: direct expenses9b	
c Net income or (loss) from gaming activities	
10 a Gross sales of inventory, less returns	
and allowances 10a	
b Less: cost of goods sold [10b]	
c Net income or (loss) from sales of inventory  Business Code	
The second of th	
e Total. Add lines 11a-11d 456.	
	33,293.

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

	Check if Schedule O contains a respons	e or note to any line in t	his Part IX		
Do i	not include amounts reported on lines 6b,	(A) Total expenses	(B) Program service	(C)	( <b>D</b> ) Fundraising
	8b, 9b, and 10b of Part VIII.	ı otal expenses	Program service expenses	Management and general expenses	Fundraising expenses
1	Grants and other assistance to domestic organizations		·		
	and domestic governments. See Part IV, line 21				
2	Grants and other assistance to domestic				
	individuals. See Part IV, line 22				
3	Grants and other assistance to foreign				
	organizations, foreign governments, and foreign				
	individuals. See Part IV, lines 15 and 16				
4	Benefits paid to or for members				
5	Compensation of current officers, directors,				
	trustees, and key employees				
6	Compensation not included above to disqualified				
	persons (as defined under section 4958(f)(1)) and				
	persons described in section 4958(c)(3)(B)	0.74 4.75	222 127	25.222	
7	Other salaries and wages	374,455.	289,127.	85,328.	
8	Pension plan accruals and contributions (include				
	section 401(k) and 403(b) employer contributions)	40.262	252	40.005	
9	Other employee benefits	49,363.	378. 31,736.	48,985.	
10	Payroll taxes	42,763.	31,/36.	11,027.	
11	Fees for services (nonemployees):				
а	Management				
b	Legal				
С	Accounting				
d	Lobbying				
e	Professional fundraising services. See Part IV, line 17				
f	Investment management fees				
g	` '	30 730	31,426.	8,313.	
40	column (A), amount, list line 11g expenses on Sch 0.)	39,739. 2,947.	1,798.	449.	700.
12	Advertising and promotion	5,585.	4,468.	1,117.	700•
13	Office expenses	3,303.	4,400.	±,±±/•	
14 15	Information technology				
16	Royalties	17,456.	4,819.	12,637.	
17	Travel	1,184.	359.	825.	
18	Payments of travel or entertainment expenses		3331	0231	
10	for any federal, state, or local public officials				
19	Conferences, conventions, and meetings				
20	Interest	4,919.	3,935.	984.	
21	Payments to affiliates	,	,	-	
22	Depreciation, depletion, and amortization	37,802.	30,242.	7,560.	
23	Insurance	23,290.	18,632.	4,658.	
24	Other expenses. Itemize expenses not covered				
	above. (List miscellaneous expenses on line 24e. If line 24e amount exceeds 10% of line 25, column (A),				
	amount, list line 24e expenses on Schedule 0.)				
а	Teen & Elementary Prog	63,538.	63,352.	60.	126.
b	Athletics Expense	11,628.	11,628.		
С	Staff Development	9,689.	1,043.	8,646.	
d	Dues & Subscriptions	8,652.	6,922.	1,730.	
е	All other expenses	15,082.	4,298.	6,908.	3,876.
25	Total functional expenses. Add lines 1 through 24e	708,092.	504,163.	199,227.	4,702.
26	Joint costs. Complete this line only if the organization				
	reported in column (B) joint costs from a combined				
	educational campaign and fundraising solicitation.				
	Check here if following SOP 98-2 (ASC 958-720)				5 <b>990</b> (2222)

Form 990 (2023)
Part X Balance Sheet

Pal	rt X	Balance Sneet					-
		Check if Schedule O contains a response or n	ote to any	/ line in this Part X			
					<b>(A)</b> Beginning of year		<b>(B)</b> End of year
	1	Cash - non-interest-bearing	485,266.	1	282,346.		
	2	Savings and temporary cash investments		177,981.	2	340,168.	
	3	Pledges and grants receivable, net		3			
	4	Accounts receivable, net			2,222.	4	734.
	5	Loans and other receivables from any current					
		trustee, key employee, creator or founder, sub					
		controlled entity or family member of any of th		5			
	6	Loans and other receivables from other disqua	alified per	sons (as defined			
		under section 4958(f)(1)), and persons describ	ed in sect	tion 4958(c)(3)(B)		6	
ι	7	Notes and loans receivable, net				7	
Assets	8	Inventories for sale or use				8	
ĕ	9	B			12,556.	9	12,362.
	10a	Land, buildings, and equipment: cost or other					
		basis. Complete Part VI of Schedule D	10a	903,658.			
	b	Less: accumulated depreciation	665,612.	10c	636,859.		
	11	Investments - publicly traded securities			11		
	12	Investments - other securities. See Part IV, line		12			
	13	Investments - program-related. See Part IV, lin		13			
	14	Intangible assets		14			
	15	Other assets. See Part IV, line 11	527,223.	15	549,472.		
	16	Total assets. Add lines 1 through 15 (must ed	1,870,860.	16	1,821,941.		
	17	Accounts payable and accrued expenses			29,638.	17	39,314.
	18	Grants payable		18			
	19	Deferred revenue	24,180.	19			
	20	Tax-exempt bond liabilities			20		
	21	Escrow or custodial account liability. Complete				21	
S O	22	Loans and other payables to any current or for					
Liabilities		trustee, key employee, creator or founder, sub					
jab		controlled entity or family member of any of the			0.4.405	22	00 404
_	23	Secured mortgages and notes payable to unre			94,427.	23	88,421.
	24	Unsecured notes and loans payable to unrelat				24	
	25	Other liabilities (including federal income tax, p	•				
		parties, and other liabilities not included on lin	es 17-24).	. Complete Part X			
		of Schedule D		·····	1/0 2/5	25	107 725
	26	Total liabilities. Add lines 17 through 25	<u></u>	▼	148,245.	26	127,735.
ý		Organizations that follow FASB ASC 958, cl	neck here	e X			
JCe		and complete lines 27, 28, 32, and 33.			1 101 211		004 000
a <u>la</u>	27	Net assets without donor restrictions	1,101,314.	27	904,009. 790,197.		
d B	28	Net assets with donor restrictions			021,301.	28	730,137.
ڃ		Organizations that do not follow FASB ASC	958, cne	ck nere			
P		and complete lines 29 through 33.				00	
Net Assets or Fund Balances	29	Capital stock or trust principal, or current fund				29	
SSE	30	Paid-in or capital surplus, or land, building, or				30	
³t A	31	Retained earnings, endowment, accumulated			1,722,615.	31	1,694,206.
ž	32	Total lightilities and not exects found belonges		ı	1,870,860.	32	
	33	Total liabilities and net assets/fund balances			1,0/0,000.	33	1,821,941.

Form **990** (2023)

or audits, explain why on Schedule O and describe any steps taken to undergo such audits

Form **990** (2023)

#### **SCHEDULE A**

(Form 990)

Total

Department of the Treasury Internal Revenue Service

### **Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

Attach to Form 990 or Form 990-EZ.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

**Employer identification number** Name of the organization BOYS & GIRLS CLUB OF WESTERN LANE COUNTY 93-1236854 Part I Reason for Public Charity Status. (All organizations must complete this part.) See instructions. The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.) A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i). A school described in section 170(b)(1)(A)(ii). (Attach Schedule E (Form 990).) 3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state: An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.) 6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v). X An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.) A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.) An agricultural research organization described in section 170(b)(1)(A)(ix) operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or 10 An organization that normally receives (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions, subject to certain exceptions; and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.) 11 An organization organized and operated exclusively to test for public safety. See section 509(a)(4). 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box on lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g. Type I. A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. You must complete Part IV, Sections A and B. Type II. A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). You must complete Part IV, Sections A and C. Type III functionally integrated. A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). You must complete Part IV, Sections A, D, and E. Type III non-functionally integrated. A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). You must complete Part IV, Sections A and D, and Part V. Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization. Enter the number of supported organizations Provide the following information about the supported organization(s). (iv) Is the organization listed (i) Name of supported (ii) EIN (iii) Type of organization (v) Amount of monetary (vi) Amount of other in your governing document? (described on lines 1-10 organization support (see instructions) support (see instructions) Yes above (see instructions))

### Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Sec	Section A. Public Support									
Cale	ndar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total			
1	Gifts, grants, contributions, and									
	membership fees received. (Do not									
	include any "unusual grants.")	204,312.	567,222.	941,651.	384,917.	440,340.	2538442.			
2	Tax revenues levied for the organ-									
	ization's benefit and either paid to									
	or expended on its behalf									
3	The value of services or facilities									
	furnished by a governmental unit to									
	the organization without charge									
4	Total. Add lines 1 through 3	204,312.	567,222.	941,651.	384,917.	440,340.	2538442.			
5	The portion of total contributions									
	by each person (other than a									
	governmental unit or publicly									
	supported organization) included									
	on line 1 that exceeds 2% of the									
	amount shown on line 11,						106 410			
	column (f)						106,418.			
<u>6</u>	Public support. Subtract line 5 from line 4.						2432024.			
	Section B. Total Support									
	ndar year (or fiscal year beginning in)	(a) 2019 204, 312.	(b) 2020 567, 222.	(c) 2021 941,651.	(d) 2022 384,917.	(e) 2023 440,340.	(f) Total 2538442.			
	Amounts from line 4	204,312.	301,222.	941,031.	304,917.	440,340.	2330442.			
8	Gross income from interest,									
	dividends, payments received on									
	securities loans, rents, royalties, and income from similar sources									
۵	Net income from unrelated business									
J	activities, whether or not the									
	business is regularly carried on									
10	Other income. Do not include gain									
	or loss from the sale of capital									
	assets (Explain in Part VI.)	152,753.	206,126.	266,583.	221,514.	204,132.	1051108.			
11	<b>Total support.</b> Add lines 7 through 10		•				3589550.			
	Gross receipts from related activities,	etc. (see instruction	ns)			12				
13	First 5 years. If the Form 990 is for th	ne organization's fir	st, second, third, f	ourth, or fifth tax y	ear as a section 5	01(c)(3)				
	organization, check this box and stop									
Sec	tion C. Computation of Publi	c Support Per	centage							
	Public support percentage for 2023 (I					14	67.75 %			
	Public support percentage from 2022					15	68.24 %			
16a	33 1/3% support test - 2023. If the o									
	<b>stop here.</b> The organization qualifies									
b	<b>33 1/3% support test - 2022.</b> If the o									
	and <b>stop here.</b> The organization qual									
17a	10% -facts-and-circumstances test	-								
	and if the organization meets the fact			=	•	VI how the organiz	ation			
	meets the facts-and-circumstances te	-	•	*	-					
b	10% -facts-and-circumstances test	-					IU% or			
	more, and if the organization meets the				-					
40	organization meets the facts-and-circu			. ,	•		H			
18	Private foundation. If the organization	n dia not check a l	oox on line 13, 16a	a, 160, 17a, or 17b	, cneck this box ar	<u>1a see instructions</u>				

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Sec	ction A. Public Support	siow, piodeo comp	note i are ii.,				
Cale	ndar year (or fiscal year beginning in)	(a) 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
1	Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2	Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3	Gross receipts from activities that are not an unrelated trade or business under section 513						
4	Tax revenues levied for the organ- ization's benefit and either paid to or expended on its behalf						
5	The value of services or facilities furnished by a governmental unit to the organization without charge						
6	Total. Add lines 1 through 5						
	Amounts included on lines 1, 2, and						_
	3 received from disqualified persons						
b	Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c	: Add lines 7a and 7b						
	Public support. (Subtract line 7c from line 6.)						
	ndar year (or fiscal year beginning in)	<b>(a)</b> 2019	<b>(b)</b> 2020	(c) 2021	(d) 2022	(e) 2023	(f) Total
	Amounts from line 6						
10a	Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
	Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
	Add lines 10a and 10b  Net income from unrelated business activities not included on line 10b, whether or not the business is regularly carried on						
	Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
	Total support. (Add lines 9, 10c, 11, and 12.)			E	<u> </u>	.04(*)(0)	. <u>.</u>
14	First 5 years. If the Form 990 is for the	-			•		
Sec	check this box and stop here ction C. Computation of Publi						
	Public support percentage for 2023 (li			column (f))		15	%
16	Public support percentage from 2022		•			16	<del>/0</del> %
	ction D. Computation of Inves					, ,	,,
	Investment income percentage for 20			ne 13, column (f))		17	%
18	Investment income percentage from 2					18	%
19a	33 1/3% support tests - 2023. If the					3 1/3%, and line 17	is not
	more than 33 1/3%, check this box ar	nd <b>stop here.</b> The	organization quali	fies as a publicly s	supported organiza	tion	
b	33 1/3% support tests - 2022. If the	· ·			•	•	
	line 18 is not more than 33 1/3%, che			•		· ·	
20	Private foundation. If the organizatio	n did not check a	box on line 14, 19	a, or 19b, check th	nis box and see ins	tructions	

#### Part IV Supporting Organizations

(Complete only if you checked a box on line 12 of Part I. If you checked box 12a, Part I, complete Sections A and B. If you checked box 12b, Part I, complete Sections A and C. If you checked box 12c, Part I, complete Sections A, D, and E. If you checked box 12d, Part I, complete Sections A and D, and complete Part V.)

#### Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- **3a** Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer lines 3b and 3c below.
- **b** Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in Part VI what controls the organization put in place to ensure such use.
- **4a** Was any supported organization not organized in the United States ("foreign supported organization")? *If* "Yes," and if you checked box 12a or 12b in Part I, answer lines 4b and 4c below.
- **b** Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer lines 5b and 5c below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- **b Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c Substitutions only. Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in Part VI.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described on line 7? If "Yes," complete Part I of Schedule L (Form 990).
- **9a** Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons, as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI.**
- **b** Did one or more disqualified persons (as defined on line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes." provide detail in **Part VI.**
- c Did a disqualified person (as defined on line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in Part VI.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer line 10b below.
  - **b** Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
-		
2		
3a		
3b		
0-		
3c		
4a		
·u		
4b		
4c		
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9с		
10a		
10b		<u> </u>
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Par	t IV	Supporting Organizations (continued)			
	_			Yes	No
11	Has th	he organization accepted a gift or contribution from any of the following persons?			
а	A pers	son who directly or indirectly controls, either alone or together with persons described on lines 11b and			
	11c b	elow, the governing body of a supported organization?	11a		
b	A fam	nily member of a person described on line 11a above?	11b		
С	A 35%	6 controlled entity of a person described on line 11a or 11b above? If "Yes" to line 11a, 11b, or 11c, provide			
		in Part VI.	11c		
Sect	tion E	3. Type I Supporting Organizations			
				Yes	No
1		ne governing body, members of the governing body, officers acting in their official capacity, or membership of one or			
		supported organizations have the power to regularly appoint or elect at least a majority of the organization's officers,			
		cors, or trustees at all times during the tax year? If "No," describe in <b>Part VI</b> how the supported organization(s) ively operated, supervised, or controlled the organization's activities. If the organization had more than one supported			
		ization, describe how the powers to appoint and/or remove officers, directors, or trustees were allocated among the			
		orted organizations and what conditions or restrictions, if any, applied to such powers during the tax year.	1		
2					
	organ	ization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in			
	Part \	how providing such benefit carried out the purposes of the supported organization(s) that operated,			
_	super	vised, or controlled the supporting organization.	2		
Sec	tion (	C. Type II Supporting Organizations			
				Yes	No
1	Were	a majority of the organization's directors or trustees during the tax year also a majority of the directors			
	or trus	stees of each of the organization's supported organization(s)? If "No," describe in Part VI how control			
	or ma	nagement of the supporting organization was vested in the same persons that controlled or managed			
	the su	pported organization(s).	1		
Sec	tion L	D. All Type III Supporting Organizations			
		r		Yes	No
1	Did th	ne organization provide to each of its supported organizations, by the last day of the fifth month of the			
	organ	ization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax			
	year,	(ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the			
	organ	ization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were	any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported			
	organ	ization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in Part VI how			
	the or	ganization maintained a close and continuous working relationship with the supported organization(s).	2		
3	By rea	ason of the relationship described on line 2, above, did the organization's supported organizations have a			
	-	icant voice in the organization's investment policies and in directing the use of the organization's			
		ne or assets at all times during the tax year? If "Yes," describe in Part VI the role the organization's			
C	suppo	orted organizations played in this regard. E. Type III Functionally Integrated Supporting Organizations	3		
_					
1		k the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).			
a		The organization satisfied the Activities Test. Complete line 2 below.			
b		The organization is the parent of each of its supported organizations. Complete line 3 below.			
C		The organization supported a governmental entity. Describe in Part VI how you supported a governmental entity (see ins	truction	· .	NI -
2		ties Test. Answer lines 2a and 2b below.		Yes	No
а		ubstantially all of the organization's activities during the tax year directly further the exempt purposes of			
		upported organization(s) to which the organization was responsive? If "Yes," then in Part VI identify			
		e supported organizations and explain how these activities directly furthered their exempt purposes,			
		the organization was responsive to those supported organizations, and how the organization determined	20		
h		hese activities constituted substantially all of its activities.	<u> 2a</u>		
b		ne activities described on line 2a, above, constitute activities that, but for the organization's involvement,			
		r more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in			
		the reasons for the organization's position that its supported organization(s) would have engaged in	2h		
2		activities but for the organization's involvement.	2b		
3		nt of Supported Organizations. <b>Answer lines 3a and 3b below.</b>			
а		ne organization have the power to regularly appoint or elect a majority of the officers, directors, or	20		
	เเนรเย	ees of each of the supported organizations? If "Yes" or "No" provide details in Part VI.	За	1	

b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes." describe in Part VI the role played by the organization in this regard.

1	Adjusted net income for prior year (from Section A, line 8, column A)	1		
2	Enter 0.85 of line 1.	2		
3	Minimum asset amount for prior year (from Section B, line 8, column A)	3		
4	Enter greater of line 2 or line 3.	4		
5	Income tax imposed in prior year	5		
6	Distributable Amount. Subtract line 5 from line 4, unless subject to			
	emergency temporary reduction (see instructions).	6		
7	Check here if the current year is the organization's first as a non-functionally in	ntegra	ted Type III supporting organ	nization (see

Schedule A (Form 990) 2023

instructions).

				93-1236854 Page 7				
Par	t V Type III Non-Functionally Integrated 509	(a)(3) Supporting Orga	nizations (continued)					
Section D - Distributions Current Y								
_1_	Amounts paid to supported organizations to accomplish exe	mpt purposes						
2	Amounts paid to perform activity that directly furthers exempt	ot purposes of supported						
	organizations, in excess of income from activity		2					
_3_	Administrative expenses paid to accomplish exempt purpose	es of supported organizations	3					
_4_	Amounts paid to acquire exempt-use assets		4					
_5_	Qualified set-aside amounts (prior IRS approval required - pri	ovide details in Part VI)	5					
_6_	Other distributions (describe in Part VI). See instructions.		6					
_7_	Total annual distributions. Add lines 1 through 6.							
8	Distributions to attentive supported organizations to which the	ne organization is responsive						
	(provide details in Part VI). See instructions.							
9	Distributable amount for 2023 from Section C, line 6		9					
10	Line 8 amount divided by line 9 amount	I	10					
Secti	on E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2023	(iii) Distributable Amount for 2023				
_1_	Distributable amount for 2023 from Section C, line 6							
2	Underdistributions, if any, for years prior to 2023 (reason-							
	able cause required - explain in Part VI). See instructions.							
_3_	Excess distributions carryover, if any, to 2023							
<u>a</u>	From 2018							
b	From 2019							
c	From 2020							
d	From 2021							
<u>e</u>	From 2022							
f	Total of lines 3a through 3e							
g	Applied to underdistributions of prior years							
<u>h</u>	Applied to 2023 distributable amount							
i_	Carryover from 2018 not applied (see instructions)							
j_	Remainder. Subtract lines 3g, 3h, and 3i from line 3f.							
4	Distributions for 2023 from Section D,							
	line 7: \$							
<u>a</u>	Applied to underdistributions of prior years							
b	Applied to 2023 distributable amount							
c	Remainder. Subtract lines 4a and 4b from line 4.							
5	Remaining underdistributions for years prior to 2023, if							
	any. Subtract lines 3g and 4a from line 2. For result greater							
	than zero, explain in Part VI. See instructions.							
6	Remaining underdistributions for 2023. Subtract lines 3h							
	and 4b from line 1. For result greater than zero, explain in							
	Part VI. See instructions.							
7	Excess distributions carryover to 2024. Add lines 3j							
	and 4c.							

Schedule A (Form 990) 2023

8 Breakdown of line 7: a Excess from 2019 **b** Excess from 2020 c Excess from 2021 d Excess from 2022 e Excess from 2023

## Schedule A

# Identification of Excess Contributions Included on Part II, Line 5

2023

\*\* Do Not File \*\*

\*\*\* Not Open to Public Inspection \*\*\*

Contributor's Name	Total Contributions	Excess Contributions
The Ford Family Foundation	160,000.	88,209
MJ Murdoch Charitable Trust	90,000.	18,209.
otal Excess Contributions to Schedule A, Part II, Line 5		106,418

#### Schedule B

(Form 990)

#### Schedule of Contributors

**Employer identification number** 

Department of the Treasury Internal Revenue Service

Name of the organization

Attach to Form 990, 990-EZ, or 990-PF. Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

BOYS & GIRLS CLUB OF WESTERN LANE COUNTY 93-1236854 Organization type (check one): Filers of: Section: X 501(c)( 3 ) (enter number) organization Form 990 or 990-EZ 4947(a)(1) nonexempt charitable trust not treated as a private foundation 527 political organization Form 990-PF 501(c)(3) exempt private foundation 4947(a)(1) nonexempt charitable trust treated as a private foundation 501(c)(3) taxable private foundation Check if your organization is covered by the General Rule or a Special Rule. Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions. **General Rule** ☐ For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions. Special Rules X For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of (1) \$5,000; or (2) 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 exclusively for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III. For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions exclusively for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Don't complete any of the parts unless the General Rule applies to this organization because it received nonexclusively religious, charitable, etc., contributions totaling \$5,000 or more during the year \$\_ Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990), but it must answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify

that it doesn't meet the filing requirements of Schedule B (Form 990).

## BOYS & GIRLS CLUB OF WESTERN LANE COUNTY

93-1236854

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional	space is needed.	
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
1	All Creations Construction  125 Sandpiper Court  Florence, OR 97439	\$12,090.	Person X Payroll Noncash  (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
2	Oregon Community Foundation  1221 SW Yamhill, #100  Portland, OR 97205	\$\$	Person X Payroll Noncash  (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No.	Name, address, and ZIP + 4	Total contributions	Type of contribution
3	Three Rivers Foundation  5647 Hwy 126, Suite 102  Florence, OR 97439	\$\$	Person X Payroll  Noncash  (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No. 4	Name, address, and ZIP + 4  The Ford Family Foundation  1600 NW Stewart Pkwy  Roseburg, OR 97471	\$35,000.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
5	US BANK FOUNDATION  PO BOX 634  MILWAUKEE, WI 53201	\$10,000.	Person X Payroll Noncash  (Complete Part II for noncash contributions.)
(a)	(b)	(c)	(d)
No. 6	Name, address, and ZIP + 4  KONING FAMILY LLC  2825 Hwy 101 North	\$ 25,000.	Person X Payroll Noncash (Complete Part II for
	Florence, OR 97439		noncash contributions.)

## BOYS & GIRLS CLUB OF WESTERN LANE COUNTY

93-1236854

Part I	Contributors (see instructions). Use duplicate copies of Part I if additional	I space is needed.	
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
7	WESTERN LANE COMMUNITY FOUNDATION PO Box 1589 Florence, OR 97439	\$30,753.	Person X Payroll
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
8	THE ROUNDHOUSE FOUNDATION  PO Box 2078  Sisters, OR 97759	\$10,000.	Person X Payroll
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
9	RICH FAMILY FOUNDATION  One Robert Rich Way  Buffalo, NY 14213	\$15,000.	Person X Payroll
(a)	(b)	(c)	(d)
	Name, address, and ZIP + 4  L&B Marketplace - Grocery Outlet  2066 Highway 101  Florence, OR 97439	\$ 17,850.	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
11_	BPOE Elks Lodge #1858  PO Box 36  Florence , OR 97439	\$	Person X Payroll Noncash (Complete Part II for noncash contributions.)
(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
		\$	Person Payroll Noncash (Complete Part II for noncash contributions.)

## BOYS & GIRLS CLUB OF WESTERN LANE COUNTY

93-1236854

Part II	Part II Noncash Property (see instructions). Use duplicate copies of Part II if additional space is needed.						
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received				
		\$					
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received				
		\$					
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received				
		\$					
(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received				
		\$					
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received				
		\$					
(a) No. from Part I	(b)  Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received				
		\$					

OYS 8	GIRLS CLUB OF WESTERN	LANE COUNTY	93-1236854								
art III	Exclusively religious, charitable, etc., contributio	ns to organizations described in se	ection 501(c)(7), (8), or (10) that total more than \$1,000 for the year.								
	from any one contributor. Complete columns (a) completing Part III, enter the total of exclusively religious, ch	through <b>(e) and</b> the following line en	ITY. For organizations								
	Use duplicate copies of Part III if additional s	pace is needed.	Too for the year. (Effect this fino, office.)								
n) No. from	·										
from	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held								
Part I											
L											
		(e) Transfer of git	ift								
	Transferee's name, address, an	d ZIP + 4	Relationship of transferor to transferee								
ľ											
		<del></del>									
			·								
a) No	T										
a) No. from	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held								
Part I	(=, = == == == 3	(1, 211 11 3.11	(4, 2								
		(e) Transfer of gift									
		(5, 11 11 11 11 11 11 11 11 11 11 11 11 11	io. or gint								
	Transferee's name, address, an	d 7IP + 4	Relationship of transferor to transferee								
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		<del></del>									
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a) No											
a) No. from	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held								
Part I											
	(e) Transfer of gift										
L	Transferee's name, address, an	d <b>ZI</b> P + 4	Relationship of transferor to transferee								
a) No. from Part I		l									
from	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held								
arti											
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			<u> </u>								
}		(a) T									
	(e) Transfer of gift										
	Transferee's name, address, an	d 7ID ± 4	Relationship of transferor to transferee								
<b> </b>	iransieree s name, auuress, an	M 411 T T	กราสแบบอาเทษ บา แสมอาสาบา เบ แสมอาสาส								

#### **SCHEDULE D** (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

Attach to Form 990.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047 Inspection

Name of the organization

BOYS & GIRLS CLUB OF WESTERN LANE COUNTY

**Employer identification number** 93-1236854

		(a) Donor advised	funds	(b) Funds and other accounts
1	Total number at end of year			
2	Aggregate value of contributions to (during year)			
3	Aggregate value of grants from (during year)			
4	Aggregate value at end of year			
5	Did the organization inform all donors and donor advisors in w	riting that the assets held	in donor advised fun	ds
	are the organization's property, subject to the organization's e	exclusive legal control?		Yes No
6	Did the organization inform all grantees, donors, and donor ad			
	for charitable purposes and not for the benefit of the donor or			
	impermissible private benefit?			Yes No
Pai				
1	Purpose(s) of conservation easements held by the organization	n (check all that apply).		
	Preservation of land for public use (for example, recreat	ion or education)	Preservation of a hist	orically important land area
	Protection of natural habitat		Preservation of a cert	ified historic structure
	Preservation of open space			
2	Complete lines 2a through 2d if the organization held a qualifi	ed conservation contribut	ion in the form of a co	onservation easement on the last
	day of the tax year.			Held at the End of the Tax Year
а	Total number of conservation easements			2a
b	Total acreage restricted by conservation easements			2b
С	Number of conservation easements on a certified historic stru	cture included on line 2a		2c
d	Number of conservation easements included on line 2c acquir	red after July 25, 2006, an	d not	
	on a historic structure listed in the National Register			2d
3	Number of conservation easements modified, transferred, rele	ased, extinguished, or ter	minated by the organ	ization during the tax
	year			
4	Number of states where property subject to conservation ease	ement is located		
5	Does the organization have a written policy regarding the peri	odic monitoring, inspectio	n, handling of	
	violations, and enforcement of the conservation easements it	holds?		Yes No
6	Staff and volunteer hours devoted to monitoring, inspecting, h	nandling of violations, and	enforcing conservation	on easements during the year
7	Amount of expenses incurred in monitoring, inspecting, handle	ing of violations, and enfo	rcing conservation ea	sements during the year
8	Does each conservation easement reported on line 2d above	•	. , , , , ,	
	and section 170(h)(4)(B)(ii)?			Yes L No
9	In Part XIII, describe how the organization reports conservation		•	
	balance sheet, and include, if applicable, the text of the footne	ote to the organization's fi	nancial statements th	at describes the
<b>D</b> -	organization's accounting for conservation easements.	Aut Historical Topos	Oth C	Similar Assats
Pa	t III Organizations Maintaining Collections of		sures, or Other S	Similar Assets.
	Complete if the organization answered "Yes" on Form			
1a	If the organization elected, as permitted under FASB ASC 958	•		
	of art, historical treasures, or other similar assets held for pub			nce of public
	service, provide in Part XIII the text of the footnote to its finan-			
b	If the organization elected, as permitted under FASB ASC 958	·		
	art, historical treasures, or other similar assets held for public	exhibition, education, or re	esearch in furtherance	e of public service,
	provide the following amounts relating to these items.			
	(i) Revenue included on Form 990, Part VIII, line 1			
2	If the organization received or held works of art, historical trea			provide
	the following amounts required to be reported under FASB AS			
	Revenue included on Form 990, Part VIII, line 1			
	Assets included in Form 990 Part X			\$

	t III   Organizations Maintaining C	ollections of Art						Continu		ige Z
3	Using the organization's acquisition, accession							(COITIII)	<u> 16u)</u>	
3	collection items (check all that apply).	on, and other records	, check any or the i	Ollowing that ma	ne sigi i	iiiicaiit u	36 01 113			
_	Public exhibition	d	Loop or ovo	hange program						
a		_								
b	Scholarly research	е	Other							
C	Preservation for future generations	Handing and accelete	l				. in Deat	VIII		
4	Provide a description of the organization's co						e in Part	XIII.		
5	During the year, did the organization solicit of		*	·				7 v		1 N
Dar	to be sold to raise funds rather than to be ma							Yes		No
i ai	reported an amount on Form 990, Par		e if the organization	answered "Yes"	on Fo	rm 990,	Part IV, II	ne 9, or		
1a	Is the organization an agent, trustee, custodia	an, or other intermedi	arv for contribution	s or other assets	not inc	cluded				
	on Form 990, Part X?							Yes		No
b	If "Yes," explain the arrangement in Part XIII a									
	gg							Amount		
С	Beginning balance					1c				
	Additions during the year					1d				
	Distributions during the year					1e				
f	Ending balance					1f				
2a	Did the organization include an amount on Fo					?		Yes		No
	If "Yes," explain the arrangement in Part XIII.		•		•			_		j
Par										
		(a) Current year	(b) Prior year	(c) Two years ba		) Three y	ears back	(e) Four	years	back
1a	Beginning of year balance	527,223.	618,879.	533,39	96.	5(	02,859.		448,	811.
	Contributions		•				-			
	Net investment earnings, gains, and losses	54,404.	-60,367.	118,04	17.	į	59,731.		83,	201.
	Grants or scholarships	22,001.	21,076.	20,15	52.	:	20,353.		20,	632.
	Other expenditures for facilities	·	•	,						
	and programs									
f	Administrative expenses	10,153.	10,213.	12,41	12.		8,841.		8,	521.
	End of year balance	549,473.	527,223.	618,8	79.	53	33,396.		502,	
2	Provide the estimated percentage of the curre	· · · · ·	(line 1g, column (a)	) held as:						
a	Board designated or quasi-endowment	•	%	,,						
	Permanent endowment	%	_, ~							
		,, °								
	The percentages on lines 2a, 2b, and 2c shou									
За	Are there endowment funds not in the posses	•	ion that are held ar	nd administered f	or the					
	organization by:	g							Yes	No
								3a(i)	х	
	(m) = 1 · · · · · ·							3a(ii)		X
b	If "Yes" on line 3a(ii), are the related organizar							3b	$\neg$	
4	Describe in Part XIII the intended uses of the									
Par	t VI Land, Buildings, and Equipm									
	Complete if the organization answered	d "Yes" on Form 990,	Part IV, line 11a. S	ee Form 990, Pa	rt X, lin	e 10.				
	Description of property	(a) Cost or ot basis (investm	, , ,	or other (other)		umulate eciation	d	(d) Book	value	<del></del>
12	Land	<del>-                                       </del>		0,000.				5.0	,00	00-
	Buildings			2,475.	19	95,89	4.		5,58	
	Leasehold improvements		, -	= , = , = ,		-, -,			_, _ (	<b>-</b>
	Equipment		11	1,183.	7	70,90	15.	4.0	, 27	78.
	Other			_,,		-,,,				<u> </u>
	. Add lines 1a through 1e. (Column (d) must ee		line 10c column	(R))				636	, 85	59.
		audi i Oilli 330. Fall A	c roc. coluitill	<i>UII</i>					<u>,</u>	

#### SCHEDULE G (Form 990)

Department of the Treasury Internal Revenue Service

#### **Supplemental Information Regarding Fundraising or Gaming Activities**

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2023

Open to Public Inspection

Name of the organization Employer identification number BOYS & GIRLS CLUB OF WESTERN LANE COUNTY 93-1236854 Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part. 1 Indicate whether the organization raised funds through any of the following activities. Check all that apply. а Mail solicitations е Solicitation of non-government grants b Internet and email solicitations f Solicitation of government grants Phone solicitations Special fundraising events С g d In-person solicitations 2 a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization. (iii) Did fundraiser have custody or control of contributions? (v) Amount paid (vi) Amount paid (i) Name and address of individual (iv) Gross receipts to (or retained by) (ii) Activity to (or retained by) fundraiser or entity (fundraiser) from activity organization listed in col. (i) Yes No Total 3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

BOYS & GIRLS CLUB OF WESTERN LANE COUNTY 93-1236854 Page 2 Schedule G (Form 990) 2023 Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000. (a) Event #1 (b) Event #2 (c) Other events (d) Total events SUMMER GOLF (add col. (a) through TOURNAMENT GALA col. (c)) (event type) (event type) (total number) 52,844. 116,755. 62,541. 232,140. 1 Gross receipts 4,200. 6,976. 12,324. 2 Less: Contributions 1,148. 51,696. 112,555. 55,565. 219,816. 3 Gross income (line 1 minus line 2) 4 Cash prizes 5 Noncash prizes Direct Expenses 6 Rent/facility costs **7** Food and beverages 8 Entertainment 31,613. 69,848. 37,262. 138,723 9 Other direct expenses 138,723 **10** Direct expense summary. Add lines 4 through 9 in column (d) 81,093. 11 Net income summary. Subtract line 10 from line 3, column (d) Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a. (b) Pull tabs/instant (d) Total gaming (add (a) Bingo (c) Other gaming Revenue bingo/progressive bingo col. (a) through col. (c)) 1 Gross revenue 2 Cash prizes Direct Expenses 3 Noncash prizes 4 Rent/facility costs 5 Other direct expenses Yes Yes Yes 6 Volunteer labor No 7 Direct expense summary. Add lines 2 through 5 in column (d) 8 Net gaming income summary. Subtract line 7 from line 1, column (d) **9** Enter the state(s) in which the organization conducts gaming activities: a Is the organization licensed to conduct gaming activities in each of these states? **b** If "No," explain: \_ 10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year?

**b** If "Yes," explain:

Sch	edule G (Form 990) 2023 BOYS & GIRLS CLUB OF WESTERN LANE COUNTY 93-1	L236854	Page 3
11	Does the organization conduct gaming activities with nonmembers?	Yes	☐ No
	Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed		
	to administer charitable gaming?	Yes	☐ No
13	Indicate the percentage of gaming activity conducted in:		
	The organization's facility	13a	%
	An outside facility	13b	%
	Enter the name and address of the person who prepares the organization's gaming/special events books and records:	152	,
•	Enter the hame and address of the person who propares the organization s garning special events books and records.		
	Name		
	Address		
	Address		
45.	Does the examination have a contract with a third party from whom the examination receives coming revenue?	Yes	□ No
ıba	Does the organization have a contract with a third party from whom the organization receives gaming revenue?	res	NO
D	of "Yes," enter the amount of gaming revenue received by the organization \$ and the amount		
	of gaming revenue retained by the third party \$		
С	s If "Yes," enter name and address of the third party:		
	Name		
	Address		
16	Gaming manager information:		
	Name		
	Gaming manager compensation \$		
	Description of services provided		
	☐ Director/officer ☐ Employee ☐ Independent contractor		
17	Mandatory distributions:		
	Is the organization required under state law to make charitable distributions from the gaming proceeds to		
а	retain the state gaming license?	Ves	□ No
<b>h</b>	Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the	103	
D			
Da	organization's own exempt activities during the tax year \$ rt IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Pa	t III . Ii.a.a.a. O . I	Oh 10h
ı a		rt III, lines 9, s	96, 106,
	15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.		
		<u> </u>	

332083 09-13-23 Schedule G (Form 990) 2023

Schedule G	(Form 990) Supplemental Inform	BOYS	&	GIRLS	CLUB	OF	WESTERN	LANE	COUNTY	93-1236854	Page 4
Part IV	Supplemental Infori	mation	(conti	inued)							

#### SCHEDULE O (Form 990)

Department of the Treasury

Internal Revenue Service

### Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.

Attach to Form 990 or Form 990-EZ.

Go to www.irs.gov/Form990 for the latest information.

2023
Open to Public Inspection

OMB No. 1545-0047

Name of the organization

BOYS & GIRLS CLUB OF WESTERN LANE COUNTY

Employer identification number 93-1236854

Form 990, Part I, Line 1, Description of Organization Mission:

To promote the health, social, educational, vocational and character

development of youth between the ages of 6 and 18 years.

Form 990, Part VI, Section B, line 11b:

Line 11b Explanation - 990 prepared by organization's CPA and reviewed by the board prior to filing.

Form 990, Part VI, Section B, Line 12c:

Disqualified persons must disclose any activity or relationship that is or might appear to be a conflict of interest. Once per year, each board member shall be required to submit a signed disclosure statement that describes activities such as employment, other board memberships (corporate or nonprofit), relevant affiliations, related personal or professional dealings, and any other relationships or business interest that might result in conflict. The related activities of close family memebers should also be reported.

Form 990, Part VI, Section B, Line 15a:

Using the Job Classification & Compensation Management Report, we compared compensation of CEOs with like size, budget, scope of responsibilities

We also reviewed the CEO salary from the 990 of other Non-profits in Florence, Eugene, and Coos Bay.

Schedule O (Form 990) 2023 Page **2** 

Name of the organization BOYS & GIRLS CLUB OF WESTERN LANE COUNTY	Employer identification number 93-1236854
Development and CEO National Search Director made recomme	ndation to the
Board on Salary Range.	
Boys & Girls Club of Western Lane County Board voted on C	EO compensation
based on research data and job qualifications/experience	of the candidate.
Voted approve annual salary of \$75,000	
Form 990, Part VI, Section C, Line 19:	
Governing docs and policies are disclosed on own website	and are made
available on request.	

# Form CT-12

For Oregon Charities

For Accounting Periods Beginning in:

2023

#### Charitable Activities Section Oregon Department of Justice

VOICE (971) 673-1880

TTY (800) 735-2900 FAX (971) 673-1882

100 SW Market Street Portland, OR 97201-5702 Email: charitable@doj.oregon.gov Website: https://www.doj.state.or.us

Line-by-line instructions for completing the annual report form can be found on our website.

You can now file reports and pay by credit card using our online form at https://justice.oregon.gov/ paymentportal/Account/Login

		-				
S	ection I. General Information					
1.				gh Incorrect Items and sfor change of name or acco		
			Address: P.O	me:BOYS & GIRLS Box 739 Florence, OR	CLUB C	OF WESTER
				902-0304 Fax: @bgcwlc.org g: <sup>01/01/23</sup> Period Endi	ng: <sup>12/31/2</sup>	Amended Report?
2.	Did a certified public accountant audit your financial records? - If yes, attach a copy of the auditor's report, financial statements, accompanying notes, schedules, or other documents supplementing the report or financial statements.  X Yes No					
3.	Is the organization a party to a contract	with a fundraising firm	n that relates to solicitation	ons in Oregon? If yes, check		
	the type of solicitations; in-person; direct mail; add If yes, also write the name of the fundra	ising firm(s) here:	g machine;	e; or other solicitations.		Yes X No
4.	checked "other solicitations", attach an explanation.)  Has the organization or any of its officers, directors, trustees, or key employees ever signed a voluntary agreement with any government agency or been a party to legal action in any court or administrative agency regarding charitable solicitation, administration, management, or fiduciary practices? If yes, attach explanation of each such agreement or action. See instructions.					
5.	During this reporting period, did the organization amend its articles of incorporation, bylaws, or trust documents, OR did the organization receive a determination or revocation letter from the Internal Revenue Service relating to its tax-exempt status? If yes, attach a copy of the amended document or letter.				Yes X No	
6.	Is the organization ceasing operations a your registration.)	and is this the final rep	ort? (If yes, see instructio	ns on how to close		Yes X No
7.	Provide contact information for the personal con	son responsible for ret	aining the organization's	records.		
	Name	Position	Phone	Mailing Address	& Email Add	dress
	VANESSA BUSS	CEO	541-902-0304	PO BOX 739, FLORENCE,	OR 97439	
8.	8. List of Officers, Directors, Trustees and Key Employees - List each person who held one of these positions at any time during the year even if they did not receive compensation. Attach additional sheets if necessary. If an attached IRS form includes substantially the same compensation information, the phrase "See IRS Form" may be entered in lieu of completing this section. (Oregon law requires a minimum of three directors for nonprofit public benefit corporations.)					
	(A) Name, mailing address, daytime phone number and email address			(B) Title average w hours devo positio	ge weekly Compensation devoted to (enter \$0 if	
	Name: See Statemen Address: Phone:	ıt 1				
	Name: Address: Phone:					
	Name:					
	Address:					
	Phone:			_		
		Form Co	ontinued on Pa	age 2		

Sec	tion II. F	ee Calculation					
9.	Form 990-F Attach exp	I, Line 12 (current year) on Form 990; Line 9 on Form 990-EZ; Part I, L PF. For 990-N filers or others, see the CT-12 instructions for how to cal anation if Total Revenue is \$0.)	ine 12a on	9.	644,472.		200
10.	Revenue Fee (See chart below. Minimum fee is \$20, even if total revenue is \$0 or a negative amount.) The revenue fee is determined by the amount on line 9.			300.			
	Amo	unt on Line 9 Revenue Fee					
	\$0 \$25,000 \$50,000 \$100,000 \$250,000 \$500,000 \$1,000,00	- \$24,999 \$20 - \$49,999 \$50 - \$99,999 \$90 - \$249,999 \$150 - \$499,999 \$200 - \$999,999 \$300 0 or more \$400			1		
11.	(From Part 990-EZ; or l see the CT-	s or Fund Balances at End of the Reporting Period I, Line 22 (end of year) on Form 990; Line 21 on Form Part III, Line 6 on Form 990-PF. For 990-N filers or others, 12 instructions to calculate. Attach explanation if amount egative number)	1,694,206.				
12.	(Generally, 24B on For filers or oth	Assets Used to Conduct Charitable Activities	636,859.				
13.		ubject to Net Assets or Fund Balances Fee		13.	1,057,347.		
14. Net Assets or Fund Balances Fee			14.	106.			
15.	15. Are you filing this report late? Yes X No			15.	0.		
	(If yes, the late fee is a minimum of \$20. You may owe more depending on how late the report is. See Instruction 15 for additional information or contact the Charitable Activities Section at (971) 673-1880 to obtain late fee amount.)						
16.	. Total Amount Due 16. 406 (Add Lines 10, 14, and 15. Make check payable to the Oregon Department of Justice.)			406.			
17.	17. Attach a copy of the organization's federal 990 or other return and all supporting schedules and attachments that were filed with the IRS, except that Form 990 & 990EZ filers do not need to attach a copy of their Schedule B. Also, if the organization did not file with the IRS or filed a 990-N, but had Total Revenue of \$50,000 or more, or Net Assets or Fund Balances of \$100,000 or more, see the instructions. Such organizations may be required to complete certain IRS forms for Oregon purposes only. If the attached return was not filed with the IRS, then mark any such return as "For Oregon Purposes Only." If your organization files IRS Form 990-N (e-Postcard) please attach a copy if available.						
Sig	Under penalties of perjury, I declare that I am an officer/director of the organization. I have examined this return, including all accompanying forms, schedules, and attachments, and to the best of my knowledge and belief, it is true, correct, and complete.						
Hei	е	Signature of officer	 Date		<u>CEO</u> Title		
		Signature of officer	Date		Title		
		Vanessa Buss		739,	FLORENCE,	OR 9	97439_
		Officer's name (printed)	Address				
			Phone				_
Paid Preparer's ▶ Brittany Hornung 11/12/24 (5		(541	) 9	97-7173			
Use	Only	Preparer's Signature	Date	_	Phone	<u> </u>	<u> </u>
		Brittany Hornung Preparer's name (printed)	PO Box 2 Address	239,	Florence,	OR 9	974390008

Line-by-line instructions for completing the annual report form can be found at https://www.doj.state.or.us/charitableactivities/annual-reporting-for-charities/file-your-annual-report. If you click the appropriate link for this year's form, the instructions are included in that document. If you would like us to send a copy of the instructions, please call us at 971-673-1880 or send an email to charitable@doj.oregon.gov.

Oregon	Officers Information	Statement 1
<del>-</del>		
Name Eddie Osorio Address 125 Sandpiper Email Average weekly hours Compensation	Court,Florence,OR 97439	Title Vice President Phone
Compensacion	0.	
Name Jason Hawkins Address 84606 Eastlak Email	e Drive,Florence,OR 97439	Title Treasurer Phone
Average weekly hours Compensation	20. 0.	1.10110
Name Laurie Green	a' 1 =1	Title Secretary
Address 1128 Winsome Email	Circle,Florence,OR 97439	Phone
Average weekly hours Compensation	15. 0.	
Name VANESSA BUSS	omongo OR 07420	Title CEO
Address PO BOX 435,F1		Phone
Average weekly hours Compensation	60. 93,406.	
Name Pixie Center	-1-1	Title President
Address 05625 Nordahl Email	Rd,Florence,OR 97439	Phone
Average weekly hours Compensation	20. 0.	
Name Lisa Fassler	07.05400	Title Director
Address PO BOX 739,F1 Email	orence,OR 97439	Phone
Average weekly hours Compensation	5. 0.	
Name Brian Barnard	E1 OD 07420	Title Director
Address 2066 HWY 101, Email	Florence, OR 9/439	Phone
Average weekly hours Compensation	5. 0.	
Name Donna Cherryholm	nes rcle Ct,Florence,OR 97439	Title Director
Email		Phone
Average weekly hours Compensation	5. 0.	
Name Joe Sassone	NED 404 E1	Title Director
Address 625 Hwy 101 P Email	MB 124,Florence,OR 97439	Phone
Average weekly hours Compensation	5. 0.	
combensacion	U •	

#### BOYS & GIRLS CLUB OF WESTERN LANE COUNTY

Name John Joyner
Address 2050 44th ST,Florence,OR 97439
Email
Average weekly hours 5.
Compensation 0.

Title Director

Phone