

Exhibit B

Application Scope and Budget

Project Organization: Malama O Puna
Project Name: Leilani Road Repair

Project Scope:

Kilauea Recovery Grant funds will be used to address public health and safety concerns relating to the safe access to properties and homes as well as the ability of emergency responders to reach areas that suffered road damage and/or lava inundation during the 2018 Kilauea lava eruption. This is a project that started almost immediately after the 2018 Kilauea eruption and LCA has already spent \$37,000 to this end.

The project will be overseen by (4) volunteers of the LCA and will consist of repairs to sections of Moku, Malama, Kupono and Nohea Streets; in Area 1 Repairing over 100 cracks, in Area 2 Providing 675 ft. of access, and in Area 3 LCA will contract an engineering firm to prepare technical specifications, manage bidding, and administrate roadway repairs.

1. Area 1: Repair/repave sections of Moku, Kupono, Nohea and Malama Streets
2. Area 2: Repair cracks on Malama, Maile, Oneloa, Kumukahi, Alapai and Pomaikai Streets
3. Area 3: Provide 675 ft. roadway

Project Budget:

Expense Description	Kilauea Recovery Grant	Other Income Source	TOTAL
Equipment	\$173,447.00	\$59,653.00	\$233,100.00
Materials	\$190,541.00	\$95,344.00	\$285,885.00
Professional Fees		\$25,896.00	\$25,896.00
SUBTOTAL	\$363,988.00	\$180,893.00	\$544,881.00
Admin. Expense - Max 10%	\$11,012.00	0.00	\$11,012.00
TOTAL PROJECT BUDGET	\$375,000.00	\$180,893.00	\$555,893.00