

EHRENBERG FIRE DISTRICT
PO BOX 567
EHRENBERG AZ 85334

Tax Rate @ 2.941

Approved Budget
FY 2020-2021

REVENUES

Available from Capital	\$60,911
Burn Permits	\$200

Fire District Assess Tax	\$30,000
Grants	\$100,000
Interest on Investments	\$300
State Land Billing	1,000
Billing	7,000
Taxes	\$548,089

TOTAL REVENUES	\$747,500
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EXPENDITURES

Administration	\$3,000
Advertising	\$300
Building & Grounds Repairs	\$2,500
Dues & Subscriptions	\$1,000
EMS Training	\$4,230
Fire Fighter Training	\$7,500
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$600
Fuel & Oil	\$9,500
Haz-Mat Training	\$1,000
Insurance	\$20,408
Machinery & Equipment	\$2,000
Medical Supplies	\$5,000
Personal Protective Equipment	\$5,000
Radios & Pagers	\$3,500
SCBA's	\$2,500
Small Tools	\$500
Station Supplies	\$2,000
Utilities & Communication	\$14,000
Vehicle Repair & Maintenance	\$11,000

TOTAL OPERATIONAL EXPENDITURES	\$99,338.00
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PERSONNEL EXPENSE

Health Insurance	\$11,960	
Salary & Wages	\$333,248	
Uniforms	\$3,000	
Worker's Comp Insurance	\$5,000	
TOTAL PERSONNEL EXPENSE		\$353,208.00

PROFESSIONAL SERVICES		
Professional Services	\$12,000	
Pest Control	\$300	
TOTAL PROFESSIONAL SERVICES		\$12,300

CAPITAL OUTLAY		
Building Lease Purchase	\$178,730	
Capital Outlay	\$1,600	
Grant Expenditure	\$100,000	
Special Building Fund	\$2,324	
TOTAL CAPITAL OUTLAY		\$282,654

TOTAL ANTICIPATED REVENUE		\$747,500
TOTAL ANTICIPATED EXPENDITURES		\$747,500

Ehrenberg Fire District Board of Directors held their Public Hearing on the Proposed Budget on May 27th, 2020 @ 6:30pm at the fire station located at 49480 Ehrenberg/Parker Hwy, Ehrenberg Az. They approved and adopted the budget for FY 2020-2021

For more information call 928-923-8033

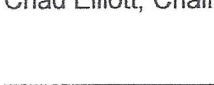
Ehrenberg Fire District certifies that:

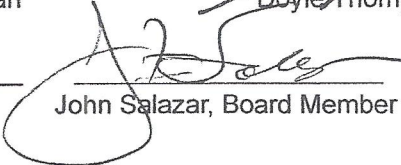
Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the district general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807.

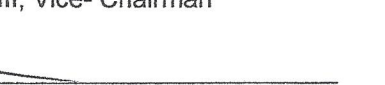
Ehrenberg Fire District complies with subsection F of the sections.


 Chad Elliott, Chairman


 Doyle Thompson III, Vice- Chairman


 James Kox, Clerk


 John Salazar, Board Member


 Richard Walters, Board Member