

EHRENBERG FIRE DISTRICT  
PO BOX 567  
EHRENBERG AZ 85334

Tax Rate @ 3.00

Approved Budget  
FY 2021-2022

REVENUES

Available from Capital	\$60,941
Burn Permits	\$200

Fire District Assess Tax	\$30,000
Grants	\$100,000
Interest on Investments	\$300
State Land Billing	1,000
Billing	7,000
Taxes	\$576,559

TOTAL REVENUES	\$776,000
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EXPENDITURES

Administration	\$3,000
Advertising	\$300
Building & Grounds Repairs	\$2,500
Dues & Subscriptions	\$1,875
EMS Training	\$4,230
Fire Fighter Training	\$7,500
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$600
Fuel & Oil	\$7,500
Insurance	\$20,408
Machinery & Equipment	\$2,000
Medical Supplies	\$5,000
Personal Protective Equipment	\$5,000
Radios & Pagers	\$3,500
SCBA's	\$2,500
Small Tools	\$500
Station Supplies	\$2,000
Utilities & Communication	\$14,000
Vehicle Repair & Maintenance	\$15,000

TOTAL OPERATIONAL EXPENDITURES	\$101,213.00
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PERSONNEL EXPENSE

Health Insurance	\$11,960
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Salary & Wages	\$359,873	
Uniforms	\$3,000	
Worker's Comp Insurance	\$5,000	
<b>TOTAL PERSONNEL EXPENSE</b>		<b>\$378,061.00</b>

<b>PROFESSIONAL SERVICES</b>		
Professional Services	\$12,000	
Pest Control	\$300	
<b>TOTAL PROFESSIONAL SERVICES</b>		<b>\$12,300</b>

<b>CAPITAL OUTLAY</b>		
Building Lease Purchase	\$178,730	
Capital Outlay	\$1,600	
Grant Expenditure	\$100,000	
Special Building Fund	\$2,324	
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$282,654</b>

<b>TOTAL ANTICIPATED REVENUE</b>		<b>\$776,000</b>
<b>TOTAL ANTICIPATED EXPENDITURES</b>		<b>\$776,000</b>


Ehrenberg Fire District Board of Directors held their Public Hearing on the Proposed Budget on May 19th, 2021 @ 6:30pm at the fire station located at 49480 Ehrenberg/Parker Hwy, Ehrenberg Az. They approved and adopted the budget for FY 2021-2022

For more information call 928-923-8033

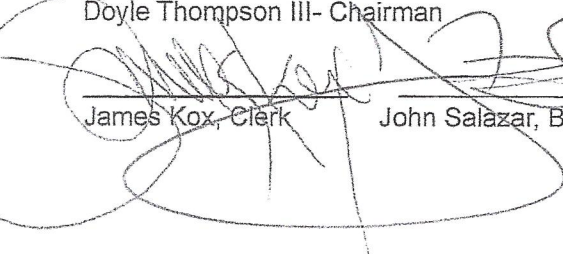
Ehrenberg Fire District certifies that:

Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time in the district general fund, except for those liabilities as prescribed in section 48-805, subsection B, paragraph 2 and sections 48-806 and 48-807.

Ehrenberg Fire District complies with subsection F of the sections.

  
Doyle Thompson III- Chairman

Richard Walters- Vice- Chairman

  
James Kox, Clerk

John Salazar, Board Member

John Hoge, Board Member