

EHRENBERG FIRE DISTRICT

PO BOX 567

EHRENBERG, AZ 85334

Tax rate @3.18

Approved Budget

FY 2022-2023

REVENUES

Available from Capital	\$60,941
Burn Permits	\$200
Grants	\$100,000
Interest on Investments	\$300
State Land Billing	\$1,000
Billing	\$7,000
Taxes	\$641,559
Total Revenues	\$841,000

EXPENDITURES

Administration	\$6,000
Advertising	\$300
Building and Grounds Repair	\$5,000
Dues and Subscriptions	\$4,375
EMS Training	\$5,230
Firefighter Training	\$15,000
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$1,000
Fuel and Oil	\$10,000
Insurance	\$22,908

Machinery and Equipment	\$2,500
Medical Supplies	\$6,500
Fire PPE	\$10,000
Radios and Pagers	\$4,000
SCBA	\$3,000
Small Tools	\$500
Station Supplies	\$3,000
Utilities and Communication	\$15,000
Fleet Maintenance	\$30,000
Total Operational Expenditures	\$148,113
Personnel Expense	
Health Insurance	\$15,460
Salary and Wages	\$374,373
Uniforms	\$3,000
Workers Comp Insurance	\$5,000
Total Personnel Expense	\$397,833
PROFESSIONAL SERVICES	
Professional Services	\$12,000
Pest Control	\$400
TOTAL PROFESSIONAL SERVICES	\$12,400
CAPITAL OUTLAY	
Building Lease Purchase	\$178,730
Capital Outlay	\$1,600
Grant Expenditure	\$100,000
Special Building Fund	\$2,324
Total Capital Outlay	\$282,654

TOTAL ANTICIPATED REVENUE \$841,000

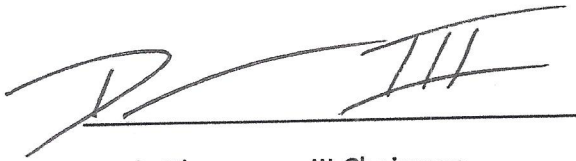
TOTAL EXPECTED EXPENITURES \$841,000

Ehrenberg Fire District's Board of Directors held their public hearing on the proposed budget on June, 29th 2022 at 6:30 pm at the fire station located at 49480 Ehrenberg/Parker Hwy, Ehrenberg, AZ 85334. They approved and adopted the budget for FY 2022-2023.

For more information call 928-923-8033

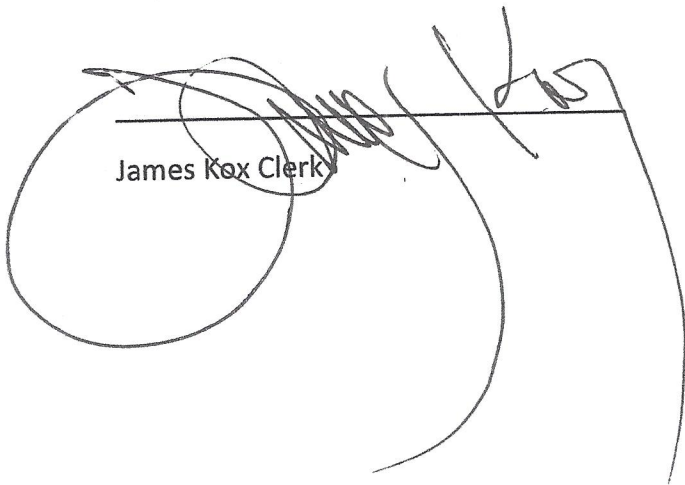
Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time of the district general fund, except for those liabilities as prescribed in section 48-805, section B, paragraph 2 and sections 48-806 and 48-807.

Ehrenberg Fire District complies with subsection F of the sections.



Doyle Thompson III Chairman

Richard Walters Vice Chairman



James Kox Clerk

John Hoge Member