

EHRENBERG FIRE DISTRICT

PO BOX 567

EHRENBERG, AZ 85334

Tax rate @3.75

Approved Budget

FY 2024-2025

REVENUES

Burn Permits	\$200
Grants Anticipation	\$100,000
Interest on Investments	\$300
State Land Billing	\$1,000
Billing	\$7,000
Taxes	\$1,300,142
Total Revenues	\$1,300,142

EXPENDITURES

Administration	\$6,000
Advertising	\$300
Building and Grounds Repair	\$5,000
Dues and Subscriptions	\$5,335
EMS Training	\$5,230
Firefighter Training	\$15,000
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$1,000
Fuel and Oil	\$12,000

Insurance	\$22,908
Machinery and Equipment	\$2,500
Medical Supplies	\$6,500
Fire PPE	\$20,000
Radios and Pagers	\$4,000
SCBA	\$3,000
Small Tools	\$500
Station Supplies	\$4,000
Utilities and Communication	\$20,000
Fleet Maintenance	\$30,000
Vehicle Acquisition	\$238,819

Total Operational Expenditures \$405,892

Personnel Expense

Health Insurance	\$20,000
Salary and Wages	\$571,096
Uniforms	\$3,000
Workers Comp Insurance	\$5,000
Total Personnel Expense	\$599,096

PROFESSIONAL SERVICES

Professional Services	\$12,000
Pest Control	\$500

TOTAL PROFESSIONAL SERVICES \$12,500

CAPITAL OUTLAY

Building Lease Purchase	\$178,730
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Capital Outlay	\$1,600
Grant Expenditure	\$100,000
Special Building Fund	\$2,324
Total Capital Outlay	\$282,654

TOTAL ANTICIPATED REVENUE \$1,300,142

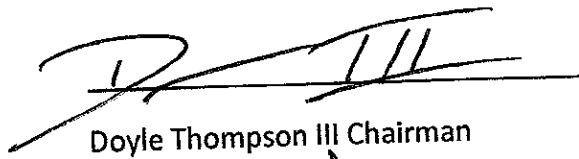
TOTAL EXPECTED EXPENITURES \$1,300,142

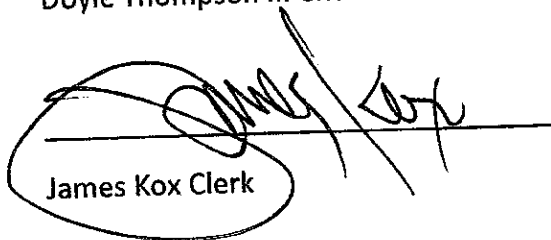
Ehrenberg Fire District's Board of Directors held their public hearing on the proposed budget on June, 26th 2024 at 6:00 pm at the fire station located at 49480 Ehrenberg/Parker Hwy, Ehrenberg, AZ 85334. They approved and adopted the budget for FY 2024-2025.


For more information call 928-923-8033

Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time of the district general fund, except for those liabilities as prescribed in section 48-805, section B, paragraph 2 and sections 48-806 and 48-807.

Ehrenberg Fire District complies with subsection F of the sections.


Doyle Thompson III Chairman


James Kox Clerk


Richard Walters Vice Chairman


John Hoge Member