

Ehrenberg Fire District

PO Box 567

Ehrenberg, AZ 85334

Tax rate at 3.75

Approved Budget

FY 2026-2027

REVENUES

Burn Permits	\$200
Grant Anticipation	\$100,000
Interest on Investments	\$300
State land Billing	\$1,000
Billing	\$7,000
Taxes	\$1,461,433
Total Revenues	\$1,461,433

EXPENDITURES

Administration	\$6,000
Advertising	\$300
Building and Ground Repair	\$5,000
Dues And Subscriptions	\$5,335
EMS Training	\$5,230
Firefighter Training	\$15,000
Fire Operations	\$1,800
Fire Preventions	\$2,000
Fuel and Oil	\$12,000

Insurance	\$24,018
Machinery and Equipment	\$2,500
Medical Supplies	\$6,500
Fire PPE	\$20,000
Radios and Pagers	\$4,000
SCBA	\$3,000
Small Tools	\$500
Station Supplies	\$4,000
Utilities and Communications	\$20,000
Fleet Maintenance	\$30,000
Vehicle Acquisition	\$225,000

TOTAL OPERATIONAL EXPENDITURES \$392,183

PERSONNEL EXPENSE

Health Insurance	\$70,000
Salary and Wages	\$671,096
Uniforms	\$3,000
Worker's Comp Insurance	\$30,000

TOTAL PERSONNEL EXPENSES \$774,096

PROFESSIONAL SERVICES

Professional Services CPA	\$12,000
Pest Control	\$500

TOTAL PROFESSIONAL SERVICES 12,500

CAPITAL OUTLAY

Building Lease Purchase	\$178,730
Capital outlay	\$1,600
Grant Expenditures	\$100,000
Special Building Fund	\$2,324
TOTAL CAPITAL OUTLAY	\$ 282,654

TOTAL ANTICIPATED REVENUE \$1,461,433

TOTAL EXPECTED EXPENDITURES \$1,461,433

Ehrenberg Fire Districts Board of Directors held their public hearing of the proposed budget on June 24th, 2026 at 6:00 pm at the Fire Station located at 49480 Ehrenberg Rd, Ehrenberg, AZ 85334 They approved and adopted the budget for FY 2026-2027.

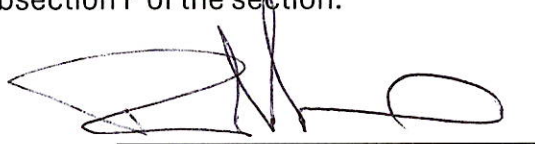
For more information call 928-923-8033.

Ehrenberg Fire District has not incurred any debt or liability more than taxes levied and to be collected and the funds actually available and unencumbered at the time of the districts general fund, except for those liabilities as prescribed in section 48-805, paragraph 2 and sections 48-806 and 48-807

Ehrenberg Fire District complies with subsection F of the section.



Doyle Thompson III Chairman



Richard Walters Vice Chairman



James Kox Clerk



John Hoge Member