

EHREBERG FIRE DISTRICT

PO BOX 567

EHREBERG, AZ 85334

Tax rate @3.50

Approved Budget

FY 2023-2024

REVENUES

Burn Permits	\$200
Grants Anticipation	\$100,000
Interest on Investments	\$300
State Land Billing	\$1,000
Billing	\$7,000
Taxes	\$993,183
Total Revenues	\$993,183

EXPENDITURES

Administration	\$6,000
Advertising	\$300
Building and Grounds Repair	\$5,000
Dues and Subscriptions	\$5,335
EMS Training	\$5,230
Firefighter Training	\$15,000
Fire Operations	\$1,800
Fire Prevention	\$2,000
Fit Testing	\$1,000
Fuel and Oil	\$10,000

Insurance	\$22,908
Machinery and Equipment	\$2,500
Medical Supplies	\$6,500
Fire PPE	\$10,000
Radios and Pagers	\$4,000
SCBA	\$3,000
Small Tools	\$500
Station Supplies	\$3,000
Utilities and Communication	\$17,000
Fleet Maintenance	\$30,000

Total Operational Expenditures \$151,073

Personnel Expense

Health Insurance	\$17,860
Salary and Wages	\$521,096
Uniforms	\$3,000
Workers Comp Insurance	\$5,000

Total Personnel Expense \$546,956

PROFESSIONAL SERVICES

Professional Services	\$12,000
Pest Control	\$500

TOTAL PROFESSIONAL SERVICES \$12,500

CAPITAL OUTLAY

Building Lease Purchase	\$178,730
Capital Outlay	\$1,600

Grant Expenditure	\$100,000
Special Building Fund	\$2,324
Total Capital Outlay	\$282,654

TOTAL ANTICIPATED REVENUE \$993,183

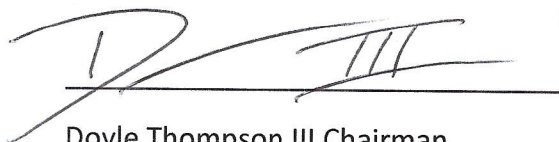
TOTAL EXPECTED EXPENITURES \$993,183

Ehrenberg Fire District's Board of Directors held their public hearing on the proposed budget on July, 5th 2023 at 6:00 pm at the fire station located at 49480 Ehrenberg/Parker Hwy, Ehrenberg, AZ 85334. They approved and adopted the budget for FY 2023-2024.

For more information call 928-923-8033

Ehrenberg Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the money actually available and unencumbered at the time of the district general fund, except for those liabilities as prescribed in section 48-805, section B, paragraph 2 and sections 48-806 and 48-807.

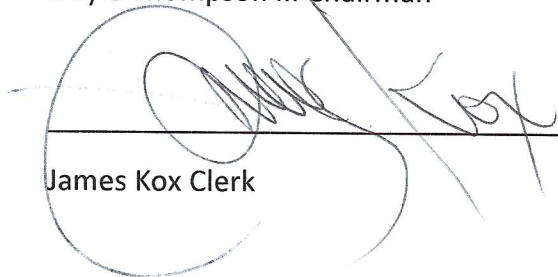
Ehrenberg Fire District complies with subsection F of the sections.



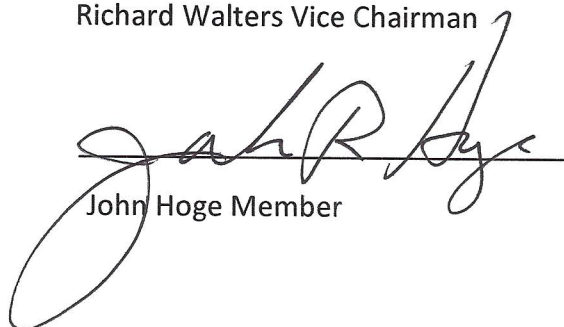
Doyle Thompson III Chairman



Richard Walters Vice Chairman



James Kox Clerk



John Hoge Member



**LA PAZ COUNTY
2023 TAX RATE SUBMITTAL FORM**

PLEASE RETURN TO LA PAZ COUNTY NO LATER THAN JULY 10, 2023

Please submit this form to: Megan Spielman, County Administrator, 1108 Joshua Ave, Parker, AZ 85344. (928) 669-6115.
Email: mspielman@lapazcountyaz.org

Please include Agenda/Minutes/Resolution from your Board Meeting approving the budget, along with budget documentation with this form.

1.	TAX AUTHORITY #:	11206
2.	TAX AUTHORITY NAME:	Ehrenberg Fire District
3.	PERSON COMPLETING FORM:	Chief Chris Dominguez
4.	CONTACT NUMBER:	(928) 923-8033
5.	EMAIL ADDRESS:	ehrenbergfiredistrict@gmail.com
6.	BACKUP CONTACT NUMBER:	(760)296-0354

AMOUNT TO BE LEVIED AND TAX RATE CALCULATION

7.	TOTAL AMOUNT TO BE LEVIED FOR TAX YEAR 2022:	\$993,183
8.	NET ASSESSED VALUE FROM ABSTRACT:	\$28,376,666
9.	CALCULATED TAX RATE (= Line 7 divided by Line 8 x 100):	3.5

TAX AUTHORITY AUTHORIZED SIGNATURES

10.	SIGNATURE OF PERSON SUBMITTING FORM (Line 3):		
11.	TITLE:	Fire Chief	DATE: 7/15/2023
12.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE SIGNATURE:		
13.	TAX AUTHORITY BOARD PRESIDENT OR DESIGNATED REPRESENTATIVE (PRINTED) (Please attach board approved authorization):	Doyle Thompson III	
14.	TITLE:	Chairman	DATE:
15.	TAX AUTHORITY BOARD PRESIDENT EMAIL ADDRESS:		

FOR COUNTY USE ONLY

SIGNATURE	DATE		
16.	COUNTY FINANCE DIRECTOR		
17.			
18.			

For additional information please review:
 A.R.S §42-17151 County, municipal, community college and school tax levy
 A.R.S §48-807 County fire district assistance tax; annual budget; override; monthly financial reports