FY2019 NAVAJO NATION TRIBAL TRANSPORTATION IMPROVEMENT PROGRAM



N8008 ~ Round Rock, AZ

N2007 ~ Navajo, AZ



N15 Fencing ~ Greasewood-Burnside, AZ



N251 ~ Tselani/Cottonwood, AZ

Submitted By:

Navajo Division of Transportation



August 20, 2018



Russell Begaye, President

Jonathan Nez, Vice President

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Tribal Transportation Improvement Program

Executive Summary

The Navajo Division of Transportation (Navajo DOT), in partnership with the Bureau of Indian Affairs (BIA) Division of Transportation – Navajo Region (NRDOT), is responsible for approximately 4,900 miles of Tribal roads and 6,000 miles of BIA roads across the Navajo Nation. Approximately 14 percent of these roads are paved and the vast majority (86 percent) of these roads are unimproved dirt roads. Of the 1,500 miles of paved roads, over 50% are in poor pavement condition. Additionally, there are a total of 179 bridges maintained by the BIA NRDOT and Navajo DOT, of which 38 bridges are eligible for rehabilitation and an additional 28 bridges are eligible for replacement. The Navajo DOT and BIA NRDOT are challenged with a limited budget to maintain and improve these dirt and paved roads, and also addressed the rehabilitation and replacement of bridges.

The Navajo Nation receives approximately \$54 million annually from the Federal Highway Administration (FHWA) under the Tribal Transportation Program (TTP) to plan, design, build, maintain and operate Tribal and BIA-owned roadways within the Navajo Nation in order to provide connections that improve people's lives. Guided by the 25 Coded Federal Regulations (CFR) Part 170 Subpart D under the Tribal Transportation Program (TTP) for the *Transportation Planning*, *Tribal Transportation Improvement Program (TTIP)*, *Long Range Transportation Plan (LRTP) development, annual update of the Tribal Transportation Facility Inventory and Public Hearings*, the Navajo DOT is charged to performed the critical functions in collaboration with the BIA NRDOT, local, state and federal agencies to develop a tribal transportation priority listing.

The FY2019 Navajo Nation Tribal Transportation Improvement Program (NNTTIP) outlines a five-year program regarding how funding is used to manage the transportation system. The funding in the TTIP is a five-year, fiscally constrained program, and it must be consistent with the goals and objectives of the Long Range Transportation Plan (LRTP), in the Navajo Nation road inventory, and adhere to all relevant provisions found in the current transportation bill, Fixing America's Surface Transportation Act (FAST Act). Projects listed on the 5 year TTIP have funds programmed for:

- Preliminary studies which are cultural, environmental impact studies, rights of way, centerlines surveys and design;
- > Construction engineering funds are for construction administration; and
- > Construction funds to construct the roadway improvements.

Annually, the Navajo Nation TTIP priority is updated with projects that are most critical to the communities and the Navajo Nation based on the prioritization criteria and submitted to the Resources and Development Committee (RDC) for review and approval. The RDC-approved TTIP is submitted to Federal Highway Administration (FHWA) for final approval and will be included in the national transportation improvement program by FHWA.



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Russell Begaye, President

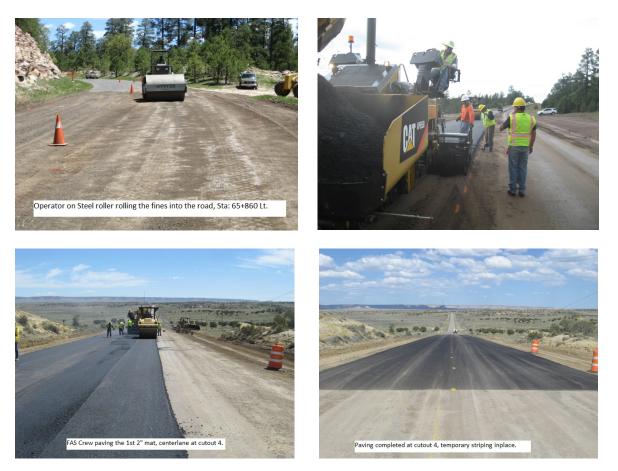
Jonathan Nez, Vice President

Completed Construction Projects FY2018

Construction of three (3) projects listed on the FY2018 NNTTIP were completed. These three (3) projects constructed 3.2 miles of new pavement, 1.2 miles of stabilized aggregate base course surface, one (1) six-span steel bridge, culvert and cattleguard installations, and 21.1 miles of right-of-way fencing at a total cost of \$9,818,251. These projects are listed below:

1. N12(19-3) & N9(12A)(12B)2&4 – Tsaile/Wheatfields, AZ & Pueblo Pintado, NM (Chinle and Eastern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, reconstructed 3.2 miles of pavement along N12 near Tsaile, AZ and N9 near Pueblo Pintado, NM. The construction work included milling existing asphalt, grading, processing existing asphalt and laid down of new pavement for three (3) cutout sections along N12 and seven (7) cutout sections along N9 at a cost of \$2,330,000. BIA DOT NR provided preliminary engineering and construction engineering services. The project was constructed by the BIA Force Account Section.



2. N8008(1)1,2&3 – Round Rock, AZ (Northern Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, constructed 1.2 miles of grade and drainage work, new 6-span steel girder bridge with concrete deck, placement of stabilized aggregate base course, and miscellaneous construction work at a cost of \$5,197,963. BIA DOT NR provided preliminary engineering and construction engineering services. The project was constructed by Weeminuche Construction Authority under a commercial construction contract.



3. N15 Fencing – Greasewood Springs to Burnside, AZ (Fort Defiance Agency)

The Navajo Nation installed 21.1 miles of fencing, 83 cattleguard installations, 31 gate installations and graded turnouts along both sides of the highway from Greasewood Springs to Burnside, AZ at a cost of \$2,290,288. The Navajo DOT's consultant Dibble Engineering provided preliminary engineering and construction engineering services. The project was constructed by the Show Low Construction.





Russell Begaye, President

Jonathan Nez, Vice President

Ongoing Construction Projects FY2018

Four (4) projects listed on the FY2018 NNTTIP are under construction and listed in the FY2019 NNTTIP. These four (4) projects will construct 15.1 miles of new pavement, 15.2 miles of treated gravel surface, and one (1) four-span bridge at a total cost of \$62,640,760. These projects are listed below:

1. N251(1-1)(2-1)(3-1)1,2&3 – Tselani/Cottonwood, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 15.2 miles of grade and drainage work, placement of treated gravel surface, and miscellaneous construction work at a cost of \$9,243,213.

2. N2007(1-1)1,2&4 – Navajo, AZ (New Lands/Fort Defiance Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 1.1 miles of grade and drainage work, new four-span precast prestressed girder bridge, placement of new pavement, and miscellaneous construction at a cost of \$15,464,792.

3. N27(2-2)(2-3)(4-2)/N7(2-3)(1)/N105(1)1,2&4 – Nazlini/Chinle, AZ (Chinle Agency)

The Navajo Nation, in partnership with the BIA DOT Navajo Region, will construct 11.0 miles of grade and drainage work, placement of new pavement, and miscellaneous construction at a cost of \$33,332,755.

4. N7119(1)/N481(1)2&4 – Littlewater, NM (Eastern Agency)

The Navajo Nation will construct 3.0 miles of grade and drainage work, placement of new pavement, and miscellaneous construction at a cost of \$4,600,000.

Summary of	Project	s List			Navaj	o Nation		
Project Name	Project No.	<u>Const. Yr</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	Total
N6331(1- 2)(2)/N6330(1)/N21(3A)1,2&4 Trading Post Bridge Replace N310	N6331(1- 2)(2)/N6330(1)/ N21(3A)1,2&4	2018	\$14,528,328	\$0	\$0	\$0	\$0	\$14,528,328
N71(3)2&4 Birdsprings/N15 & Little Singer School Access	N71(3)2&4	2018	\$12,946,160	\$0	\$0	\$0	\$0	\$12,946,160
N27(2-2)(2-3)(4-2)/N7(2- 3)(1)/N105(1)1,2&4	N27(2-2)(2-3)(4- 2)/N7(2- 3)(1)/N105(1)1, 2&4	2018	\$34,882,755	\$0	\$0	\$0	\$0	\$34,882,755
N35(8)/N5045(1)1,2&4	N35(8)/N5045(1)1,2&4	2018	\$10,896,000	\$0	\$0	\$0	\$0	\$10,896,000
Greasewood Gravel Pit		2018	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
N4(5)/N8031(2)(3)(4)1,2&3 Pinon to Hardrock	N4(5)/N8031(2) (3)(4)1,2&3	2019	\$22,700,000	\$750,000	\$0	\$0	\$0	\$23,450,000
N36	N36	2019	\$842,000	\$0	\$0	\$0	\$0	\$842,000
N5012(1)1,2&3 Sanostee Wash Bridge N204	N5012(1)1,2&3	2020	\$150,000	\$3,925,000	\$0	\$0	\$0	\$4,075,000
Highway Safety Education Program			\$76,559	\$0	\$0	\$0	\$0	\$76,559
Traffic and Criminal Software (TraCs)			\$693,000	\$0	\$0	\$0	\$0	\$693,000
NDOT			\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$26,000,000
Airport Maintenance			\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
NNDOT Safety Projects			\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
N251(5-2)2,3 North Loop Tselani off N4	N251(5-2)2,3	2015	\$828,039	\$0	\$0	\$0	\$0	\$828,039
N7119(1)/N481(1)2&4 Littlewater Chapter Access Road	N7119(1)/N481 (1)2&4	2018	\$4,942,763	\$0	\$0	\$0	\$0	\$4,942,763
UNOFFICIAL			·	8/20/2018 8:52:57 AN	1			Page 1 of 50
N101(1)2&4 Ojo Amarillo School Access	N101(1)2&4	2018	\$1,795,000	\$0	\$0	\$0	\$0	\$1,795,000
N12(19-4)1,2&4 Wheatfields Lake to Tsaile/N64 Junction	N12(19-4)1,2&4	2018	\$20,300,000	\$0	\$0	\$0	\$0	\$20,300,000
N15(2-3)2&4 Cornfields to Burnside	N15(2-3)2&4	2018	\$16,810,000	\$0	\$0	\$0	\$0	\$16,810,000
N7054(1)(2)2,3 Pinedale Loop Road	N7054(1)(2)2,3	2018	\$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000
N11(1a)1,2&4 N9 to Mariano Lake South End	N11(1a)1,2&4	2019	\$12,250,000	\$400,000	\$0	\$0	\$0	\$12,650,000
N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606	N9073(1)(2)1,2 &4	2019	\$18,426,717	\$706,283	\$0	\$0	\$0	\$19,133,000
N5001(1)1,2&4 with N241 & N214 Bridge Replacement	N5001(1)1,2&4	2020	\$100,000	\$10,300,000	\$100,000	\$0	\$0	\$10,500,000
N46(4)/N474(4)1,2&4 to Counselor US550	N46(4)/N474(4) 1,2&4	2020	\$250,000	\$15,000,000	\$250,000	\$0	\$0	\$15,500,000
N8084(1)1,2&3 Many Farms to N64	N8084(1)1,2&3	2021	\$50,000	\$4,695,283	\$7,691,717	\$200,000	\$0	\$12,637,000
N13(3-3)4 Red Valley Pavement Rehabilitation	N13(3-3)4	2021	\$250,000	\$50,000	\$5,450,000	\$500,000	\$0	\$6,250,000
N8066(3)/N8065(1)1,2&4 N41 to Kitsilli	N8066(3)/N806 5(1)1,2&4	2021	\$150,000	\$131,717	\$17,200,000	\$350,000	\$0	\$17,831,717
N71(1-1)(2-1)/N2(1)2&4	N71(1-1)(2- 1)/N2(1)2&4	2022	\$0	\$400,000	\$100,000	\$8,850,000	\$250,000	\$9,600,000
N55(1-1)2&4	N55(1-1)2&4	2022	\$0	\$0	\$100,000	\$7,762,175	\$200,000	\$8,062,175
N36(5A-1)4 US 491 to Chaco Wash	N36(5A-1)4	2023	\$0	\$0	\$150,000	\$4,987,825	\$5,612,175	\$10,750,000
N6486(1)1,2&3 N308 & N314 Lower Laguna Creek Bridge Replacement	N6486(1)1,2&3	2023	\$30,000	\$0	\$0	\$0	\$0	\$30,000
N9402(1)1,2&3 Rio Puerco Bridge N656 Replacement	N9402(1)1,2&3	2023	\$10,000	\$0	\$0	\$0	\$0	\$10,000
N203(2)1,2&3 Kinlichee Wash Bridge N629 Replacement	N203(2)1,2&3	2023	\$20,000	\$0	\$0	\$0	\$0	\$20,000

N12(13-2)1,2&4 Agency Line to Wheatfields Lake	N12(13-2)1,2&4	2021	\$950,000	\$5,591,717	\$10,608,283	\$300,000	\$0	\$17,450,000
N609(2)2&4 Kerly Street	N609(2)2&4	2022	\$0	\$0	\$150,000	\$2,650,000	\$200,000	\$3,000,000
N15(3-1)(4-1)2&4 Cornfields- Sunrise	N15(3-1)(4-1)	2023	\$0	\$50,000	\$50,000	\$16,350,000	\$4,850,000	\$21,300,000
N6485(1)2&4	N6485(1)2&4	2023	\$0	\$0	\$150,000	\$50,000	\$4,750,000	\$4,950,000
N6720(1)1,2&3 Bridge N309 Replacement	N6720(1)1,2&3	2023	\$5,000	\$0	\$0	\$0	\$0	\$5,000
N108(1)1,2&4 Bridge N651 Replacement	N108(1)1,2&4	2023	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Navajo Nation Tribal Transportation Safety Plan			\$145	\$0	\$0	\$0	\$0	\$145
Traffic and Criminal Software (TraCs License)			\$293,219	\$0	\$0	\$0	\$0	\$293,219
NDOT 2% Planning Funds			\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000
NDOT Maintenance			\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000
Navajo Nation Gravel Pit Development			\$550,000	\$0	\$0	\$0	\$0	\$550,000
BIA NRDOT Maintenance			\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
N2007(1-1)1,2&4 N666 New Lands Rio Puerco Bridge Replacement	N2007(1- 1)1,2&4 N666	2017	\$12,120,613	\$0	\$0	\$0	\$0	\$12,120,613
N6461(1-2)/N6460(1)1,2&4 Dennehotso Loop Road	N6461(1- 2)/N6460(1)1,2 &4	2018	\$8,009,300	\$0	\$0	\$0	\$0	\$8,009,300
			\$213,620,598	\$54,000,000	\$54,000,000	\$54,000,000	\$27,862,175	\$403,482,773

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Navajo Nation

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TIP Fiscal Summary

	<u>2019</u>	<u>2020</u>	<u>2021</u>	2022	<u>2023</u>
Estimated Annual TTP Shares	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$2,034,922.54	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$157,585,675.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL AVAILABLE FUNDS for each year:	\$213,620,597.54	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00
Project Totals:	\$213,620,597.54	\$54,000,000.00	\$54,000,000.00	\$54,000,000.00	\$27,862,175.00
Fiscal Year Remainder:	\$0.00	\$0.00	\$0.00	\$0.00	\$26,137,825.00

Summary		
	Total Available Funds	\$429,620,597.54
	Total of All Projects on TIP	\$403,482,772.54

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	Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL								
			Project D	etans Listing	5				
Consortium:	NT * . NT.	(*				Tribe C			
	Navajo Na					Comment	Date TY2019		
PROJECT IN	FORMA	FION:			□ Illustrative	List Curren	2019		
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP	')			
Project Name	NDOT								
Location	Navajo Na	tion							
Type of Work	Administr	ation							
Route Number			Project Nu						
Length		0 Miles County							
State		Construction Year utive Department, Department of Project Management and Department of Highway Safety.							
					t and Departmen	it of Highway Sa	fety.		
	IDC Kate (a 1/.18% = 5/8	83,300 (Estimated	1 Amount)					
	Activity	2019	2020	2021	2022	2023	TOTAL		
Admi	nistration	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$26,000,000		
	Planning	\$0,200,000	\$3,200,000	\$0,200,000	\$0	\$3,200,000	\$20,000,000		
Preliminary En	0	\$0	\$0	\$0	\$0	\$0	\$0		
	struction	\$0	\$0	\$0	\$0	\$0	\$0		
Construction En		\$0	\$0	\$0	\$0	\$0	\$0		
	Transit	\$0	\$0	\$0	\$0	\$0	\$0		
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000	\$26,000,000		

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Tribal Transportation Program Transportation Improvement Program								
UNOFFICIAL		Project D	etails Listing	5	l	JNOFFICIAL		
Consortium:					Tribe C	Code N00780		
Tribe Navajo Na	ntion				I	Date		
PROJECT INFORMA	TION:			□ Illustrative	List Current	FY 2019		
Funding Source TTP;	TP; (examples: TTP, TTPBP, 2% Planning, HPPP)							
Project Name N6331(1-2)(2)/N6330(1)/N	21(3A)1,2&4 Tra	ding Post Bridg	e Replace N310				
Location Kaibeto, A	Z							
Type of Work New Cons	truction							
Route Number N6331-Sec	N6331-Section 10,20&4 Project Number N6331(1-2)(2)/N6330(1)/N21(3A)1,2&4							
Length	3.5 Miles County Coconino							
	State AZ Construction Year 2018							
Comments Project de								
8	· · ·	8		and is a Closed I	Bridge and Stru	cturally		
Deficient.	Total Construct	tion funds comm	itted of \$13,828,3	28.				
Activity	2019	2020	2021	2022	2023	TOTAL		
Administration	\$0	\$0	\$0	\$0	\$0	\$0		
Planning	\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0		
Construction	\$13,828,328	\$0	\$0	\$0	\$0	\$13,828,328		
Construction Engineering	\$700,000	\$0	\$0	\$0	\$0	\$700,000		
Transit	\$0	\$0	\$0	\$0	\$0	\$0		
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0		
TOTAL	\$14,528,328	\$0	\$0	\$0	\$0	\$14,528,328		

Tribal Transportation Program Transportation Improvement ProgramUNOFFICIALProject Details ListingUNOFFICIAL									
Consortium: Tribe Navajo) Nation				Tribe C	ode N00780 Date			
PROJECT INFORM	IATION:			□ Illustrative Lis	t Current	FY 2019			
Funding Source TTP;		(examples: TTP, TTPBP, 2% Planning, HPPP)							
	Project Name N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606								
Location Fort D Type of Work New C									
Route Number N9073 Length	Section 10-60 6.5 Miles	U	mber <u>N9073(1)(</u> ounty Apache	2)1,2&4					
State AZ	0.5 Milles		Construction Year 2019						
update	Comments Project design is 85% complete. NDOT will complete additional archaeology work in realigned areas and update BE and EA to submit to BIA for a FONSI. NDOT will complete ROW application for BIA and submit to Navajo Nation. Total Construction funds committed is \$18,033,000.								
Activ	ity 2019	2020	2021	2022	2023	TOTAL			
Administrati	on \$0	\$0	\$0	\$0	\$0	\$0			
Planni	0	\$0	\$0	\$0	\$0	\$0			
Preliminary Engineeri	0	\$0	\$0	\$0	\$0	\$200,000			
Constructi	4-0,000,000	\$0	\$0	\$0	\$0	\$18,033,000			
Construction Engineer	0	\$706,283	\$0	\$0	\$0	\$900,000			
Tran Maintenar		<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0			
				· · ·					
TOTA	L \$18,426,717	\$706,283	\$0	\$0	\$0	\$19,133,000			

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	Tribal Transportation Program Transportation Improvement Program							
UNOFFICIAL			Project D	etails Listing	5	l.	UNOFFICIAL	
Consortium:						Tribe C	Code N00780	
Tribe	Navajo Na	ition]	Date	
PROJECT IN	FORMA	ΓΙΟΝ:			□ Illustrative	List Current	t FY 2019	
Funding Source	TTP;	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)						
Project Name	ne N11(1a)1,2&4 N9 to Mariano Lake South End							
Location	Mariano I	lake, NM						
Type of Work	New Cons	truction						
Route Number	N11-Section	on 80	Project Nu	mber <u>N11(1a)1</u> ,	2&4			
Length		6.2 Miles County McKinley						
State	NM Construction Year 2019							
	Comments Project design is 99% complete. EA and FONSI is complete. ROW is complete for Tribal Trust Land and Indian Allotment Lands. ROW is needed for Fee Land and BLM Land. Total Construction funds							
				or Fee Land and	BLM Land. Tot	al Construction	funds	
	committed	l of \$12,000,000.						
	Activity	2019	2020	2021	2022	2023	TOTAL	
Admir	nistration	\$0	\$0	\$0	\$0	\$0	\$0	
	Planning	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary En	8 8	\$50,000	\$0	\$0	\$0	\$0	\$50,000	
Con	struction	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000	
Construction En	8 8	\$200,000	\$400,000	\$0	\$0	\$0	\$600,000	
	Transit	\$0	\$0	\$0	\$0	\$0	\$0	
Mai	ntenance	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL	\$12,250,000	\$400,000	\$0	\$0	\$0	\$12,650,000	

Tribal UNOFFICIAL	Tribal Transportation Program Transportation Improvement ProgramUNOFFICIALProject Details ListingUNOFFICIAL								
Consortium: Tribe Navajo	Nation				Tribe Co Da				
PROJECT INFORM	IATION:			□ Illustrative I	List Current	FY 2019			
Funding Source TTP;	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)								
Project Name N7054 Location Pineda Type of Work New C	le, NM	Loop Road							
Route Number N7054-Section 10&20 Project Number N7054(1)(2)2,3 Length 7.5 Miles County McKinley State NM Construction Year 2018 Comments Project design is 90% complete for 3.5 miles on east end of loop road. EA and FONSI is complete. ROW is complete for Tribal Trust Land and 9 Indian Allotments. ROW for 2 Indian Allotments is pending Agreement between BIA and Western Refining for 6-inch oil line. ROW is needed from BLM and State Land. Total Construction funds committed of \$3,500,000.									
Activ	tv 2019	2020	2021	2022	2023	TOTAL			
Administrati		\$0	\$0	\$0	\$0	\$0			
Planni	ng \$0	\$0	\$0	\$0	\$0	\$0			
Preliminary Engineeri	ng \$50,000	\$0	\$0	\$0	\$0	\$50,000			
Constructi	on \$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000			
Construction Engineeri	ng \$200,000	\$0	\$0	\$0	\$0	\$200,000			
Tran	sit \$0	\$0	\$0	\$0	\$0	\$0			
Maintenan	ce \$0	\$0	\$0	\$0	\$0	\$0			
TOTA	L \$3,750,000	\$0	\$0	\$0	\$0	\$3,750,000			

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Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL			Project D	etails Listing	g	Į	UNOFFICIAL		
Consortium:						Tribe C	Code N00780		
Tribe	Navajo Na	tion					Date		
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	t FY 2019		
Funding Source	TTP;	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)							
Project Name	N15(2-3)2	&4 Cornfields to	Burnside						
Location	Cornfields	and Burnside,	AZ						
Type of Work	Reconstru	ction							
Route Number	N15-Section	I15-Section 330-346 Project Number N15(2-3)2&4							
Length		7.1 Miles County Apache							
State	te AZ Construction Year 2018								
Comments Project design is 99% complete. NDOT will complete EA and submit to BIA for a FONSI. BIA will need to									
	submit TC	E application to	o Navajo Nation.	Total Construct	ion funds comm	itted of \$16,000,0	00.		
	Activity	2019	2020	2021	2022	2023	TOTAL		
Admir	nistration	\$0	\$0	\$0	\$0	\$0	\$0		
	Planning	\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0		
Con	struction	\$16,000,000	\$0	\$0	\$0	\$0	\$16,000,000		
Construction Eng	gineering	\$810,000	\$0	\$0	\$0	\$0	\$810,000		
	Transit	\$0	\$0	\$0	\$0	\$0	\$0		
Mai	ntenance	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$16,810,000	\$0	\$0	\$0	\$0	\$16,810,000		

Tribal Tr UNOFFICIAL	Tribal Transportation Program Transportation Improvement ProgramUNOFFICIALProject Details ListingUNOFFICIAL								
Consortium: Tribe Navajo Na	ntion				Tribe C	ode N00780 Date			
PROJECT INFORMA	TION:			□ Illustrative I	List Current	FY 2019			
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)					
Project Name N12(19-4)	Project Name N12(19-4)1.2&4 Wheatfields Lake to Tsaile/N64 Junction								
Location Wheatfiel	/								
Type of Work Reconstru	ction								
Number N12-Section 420-471 Project Number N12(19-4)1,2&4 Length 10 Miles County State AZ Construction Year Comments Project design is 99% complete. EA has been completed by NDOT and pending FONSI from BIA. BIA will need to submit TCE to Navajo Nation. Total Construction funds committed of \$19,400,000.									
Activity	2019	2020	2021	2022	2023	TOTAL			
Administration	\$0	\$0	\$0	\$0	\$0	\$0			
Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0			
Construction	\$19,400,000	\$0	\$0	\$0	\$0	\$19,400,000			
Construction Engineering	\$900,000	\$0	\$0	<u>\$0</u>	<u>\$0</u>	\$900,000			
Transit Maintenance	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0			
TOTAL	\$20,300,000	\$0	\$0	\$0	\$0 \$0	\$20,300,000			

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Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL			Project D	etails Listin	g	l	JNOFFICIAL		
Consortium:						Tribe C	Code N00780		
Tribe	Navajo Na	tion				I	Date		
PROJECT IN	FORMA	ΓΙΟΝ:			□ Illustrative	List Current	t FY 2019		
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	2)			
Project Name	N101(1)2&	4 Ojo Amarillo	School Access						
Location	Ojo Amari	illo, NM							
Type of Work	New Const	truction							
Route Number	N101-Secti	ion 10&20	Project Nu	mber N101(1)2	&4				
Length		0.6 Miles County San Juan							
State		M Construction Year 2018							
					itted ROW applie	cation to Navajo	Nation. Total		
	Constructi	on funds comm	itted of \$1,670,00	0.					
	Activity	2019	2020	2021	2022	2023	TOTAL		
Admir	nistration	\$0	\$0	\$0	\$0	\$0	\$0		
	Planning	\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0		
Con	struction	\$1,670,000	\$0	\$0	\$0	\$0	\$1,670,000		
Construction En	gineering	\$125,000	\$0	\$0	\$0	\$0	\$125,000		
	Transit	Fransit \$0 \$0 \$0 \$0 \$0 \$0 \$0							
Mai	intenance	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$1,795,000	\$0	\$0	\$0	\$0	\$1,795,000		

Tribal Tra UNOFFICIAL	ansportatio		ransportatio etails Listing	n Improvemei g		NOFFICIAL	
Consortium: Tribe Navajo Na	tion					ate	
PROJECT INFORMA	FION:			Illustrative L	ist Current	FY 2019	
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)			
Project Name N7119(1)/	N481(1)2&4 Litt	tlewater Chapter	Access Road				
Location Littlewate	r Chapter, NM						
Type of Work New Cons	truction						
Length State NM Comments PS&E, EA							
Activity	2019	2020	2021	2022	2023	TOTAL	
Administration	\$0	\$0	\$0	\$0	\$0	\$0	
Planning	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	\$4,600,000	\$0	\$0	\$0	\$0	\$4,600,000	
Construction Engineering	\$342,763	\$0	\$0	\$0	\$0	\$342,763	
Transit Maintenance	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	
	÷.				•••		
TOTAL	\$4,942,763	\$0	\$0	\$0	\$0	\$4,942,763	

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Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL			Project D	etails Listin	g	L. L.	JNOFFICIAL		
Consortium:						Tribe C	ode N00780		
Tribe	Navajo Na	tion				I	Date		
PROJECT IN	FORMA	ΓION:			□ Illustrative	List Current	FY 2019		
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP	')			
Project Name	N251(5-2)2	2,3 North Loop	Fselani off N4						
Location	Tselani/Co	ottonwood, AZ							
Type of Work	Reconstru	ction							
Route Number	N251-Sect		0	mber N251(5-2)2,3				
Length		15.2 Miles County Apache							
State									
comments	nments Project is 60% complete and under construction. Total Construction funds committed of \$8,791,770.								
	Activity	2019	2020	2021	2022	2023	TOTAL		
Admi	nistration	\$0	\$0	\$0	<u> </u>	\$0	\$0		
	Planning	\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary En	8	\$0	\$0	\$0	\$0	\$0	\$0		
Con	struction	\$778,039	\$0	\$0	\$0	\$0	\$778,039		
Construction En	gineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000		
	Transit	\$0	\$0	\$0	\$0	\$0	\$0		
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$828,039	\$0	\$0	\$0	\$0	\$828,039		

Tribal T UNOFFICIAL	ransportatio		ransportatio etails Listing	on Improveme g		JNOFFICIAL
Consortium:					Tribe C	
Tribe Navajo I	Nation					Date
PROJECT INFORM	ATION:			Illustrative I	List Current	FY 2019
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)		
Project Name N46(4)/N	474(4)1,2&4 to C	Counselor US550				
Location Counsel	or, NM					
Type of Work New Co	istruction					
Route Number N46-Sec		0	umber N46(4)/N4	474(4)1,2&4		
Length	7.6 Miles		ounty San Juan			
State NM		Construction				DY 4 0
Comments Project						
				to Navajo Nation,	, fee land, BLM	and State
Land. 1	otal Construction	funds committee	1 01 514,800,000.			
Activit	2019	2020	2021	2022	2023	TOTAL
Administration	n \$0	\$0	\$0	\$0	\$0	\$0
Plannin		\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	g \$250,000	\$0	\$0	\$0	\$0	\$250,000
Construction	- + -	\$14,800,000	\$0	\$0	\$0	\$14,800,000
Construction Engineering	g\$0	\$200,000	\$250,000	\$0	\$0	\$450,000
Transi	•	\$0	\$0	\$0	\$0	\$0
Maintenanc	e \$0	\$0	\$0	\$0	\$0	\$0
TOTAI	\$250,000	\$15,000,000	\$250,000	\$0	\$0	\$15,500,000

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T	Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL			Project D	etails Listin	g	ι	JNOFFICIAL			
Consortium:						Tribe C	ode N00780			
Tribe	Navajo Na	tion				D	ate			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	FY 2019			
Funding Source	TTP;	TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)								
Project Name	Airport M	aintenance								
	Navajo Na									
Type of Work	Maintenan	ice								
				-						
Route Number			Project Nu							
Length		0 Miles		ounty						
State		Construction Year								
Comments	Comments Snow removal on runways; pavement patching; fence repair; obstruction removal; repainting navigable installments; applying pavement patching to critical sections of the runways/taxiways; repairing and									
					rfield lighting fix and foreign object					
		843,900 (Estima		estock removal a	ind foreign object	debris removal.	IDC Rate @			
	17.10 /0	545,500 (Estilla	te Amount)							
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	0 0	\$0	\$0	\$0	\$0	\$0	\$0			
	nstruction	\$0	\$0	\$0	\$0	\$0	\$0			
Construction En	gineering Transit	\$0	\$0	\$0	<u>\$0</u>	<u>\$0</u>	\$0			
Ма		\$0	\$0	\$0	\$0	\$0	\$0			
Ma	intenance	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000			
	TOTAL	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000			

Tr UNOFFICIAL	ibal Tra	ansportatior		ransportatio etails Listin	on Improvemo g		JNOFFICIAL
Consortium: Tribe	Navajo Na	tion					ate
PROJECT INI	FORMA	FION:			□ Illustrative	List Current	FY 2019
Funding Source	ГТР;		(examples: T	TP, TTPBP, 2%	6 Planning, HPPP)	
Project Name	N8084(1)1	2&3 Many Far	ms to N64				
Location	Many Fari	ms, AZ					
Type of Work	New Const	truction					
Route Number Length	N8084-Sec	tion 10,20,30, 3.5 Miles	3	mber N8084(1) ounty Apache	1,2&3		
State	AZ		Construction				
]	FONSI. NI	0	ete ROW applica		NDOT will comple d submit to Navaj		
	Activity	2019	2020	2021	2022	2023	TOTAL
Admin	istration	\$0	\$0	\$0	\$0	\$0	\$0
1	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Eng	, ,	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	struction	\$0	\$4,695,283	\$7,491,717	\$0	\$0	\$12,187,000
Construction Eng	, 0	\$0	\$0	\$200,000	\$200,000	\$0	\$400,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Mai	ntenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$50,000	\$4,695,283	\$7,691,717	\$200,000	\$0	\$12,637,000

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Tri	ibal Tra	ansportatio	1 Program T	ransportatio	on Improvem					
UNOFFICIAL			Project D	etails Listin	g	ι	JNOFFICIAL			
Consortium: Tribe N	Navajo Na	tion				Tribe C	ode N00780 Date			
PROJECT INF	ORMAT	TION:			□ Illustrative	List Current	FY 2019			
Funding Source T	TTPSF; (examples: TTP, TTPBP, 2% Planning, HPPP)									
Project Name T	Traffic and Criminal Software (TraCs)									
Location N	Navajo Na	tion								
Type of Work A	Administra	ation								
Route Number			Project Nu	mber						
Length		0 Miles	С	ounty						
State		Construction Year								
p	Comments Awarded TTP-Safety FY2017/2018: \$693,000.00. TraCs data collection software utilized within all seven police districts on the Navajo Nation to report motor vehicle crashes. This project will reduce police reporting time and increase data accuracy.									
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admini	istration	\$693,000	\$0	\$0	\$0	\$0	\$693,000			
I	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary Eng	ineering	\$0	\$0	\$0	\$0	\$0	\$0			
Cons	truction	\$0	\$0	\$0	\$0	\$0	\$0			
Construction Eng	ineering	\$0	\$0	\$0	\$0	\$0	\$0			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Main	ntenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$693,000	\$0	\$0	\$0	\$0	\$693,000			

T	Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL			Project D	etails Listing	g –	Ū	NOFFICIAL			
Consortium:						Tribe Co	de N00780			
Tribe	Navajo Na	tion				Da	ate			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	FY 2019			
Funding Source	TTPSF;		(examples: T	TP, TTPBP, 2%	Planning, HPPF	')				
Project Name	Highway S	afety Educatio	n Program							
Location	Navajo Na	tion								
Type of Work	Planning									
	[
Route Number			Project Nu							
Length		0 Miles County								
State		Construction Year								
						2,331.25. Hired a				
						ations across the N				
						(no texting and dr oike safety. Develo				
						afety initiatives ac				
	Navajo Na		s and monthly ad	iver usements to	promote traine s	arety mitiatives at	1035 the			
	3									
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0			
	Planning	\$76,559	\$0	\$0	\$0	\$0	\$76,559			
Preliminary En	8 8	\$0	<u>\$0</u>	<u>\$0</u>	\$0	<u>\$0</u>	<u>\$0</u>			
Con Construction En	struction									
Construction En	Transit	8								
Mai	intenance	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
							• ·			
	TOTAL	\$76.559	\$0	\$0	\$0	\$0	\$76.559			

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	UNOFFICIAL Project Details Listing UNOFFICIAL									
UNOFFICIAL			Project D	etalis Listing	5		ONOTTICIAL			
Consortium:						Tribe C	Code N00780			
Tribe	Navajo Na	tion					Date			
PROJECT IN	FORMA	FION:			Illustrative	List Current	t FY 2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	')				
Project Name	N5012(1)1,	N5012(1)1,2&3 Sanostee Wash Bridge N204								
Location	Sanostee, N	Sanostee, NM								
Type of Work	New Construction									
Route Number	N5012-Sec	tion 10,20&3	Project Nu	umber N5012(1)	,2&3					
Length		1.2 Miles		ounty San Juan						
State										
Comments	ts Project design is 25% complete. NDOT will complete archaeology, BE, and EA and submit to BIA for a									
			ete ROW applica	ation for BIA and	d submit to Nava	jo Nation. Total	Construction			
	funds com	mitted of \$3,700),000.							
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	gineering	\$150,000	\$0	\$0	\$0	\$0	\$150,000			
Cor	istruction	\$0	\$3,700,000	\$0	\$0	\$0	\$3,700,000			
Construction En	0 0	\$0	\$225,000	\$0	\$0	\$0	\$225,000			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$150,000	\$3,925,000	\$0	\$0	\$0	\$4,075,000			

Tril UNOFFICIAL	bal Tra	insportation		ransportatio etails Listing	n Improvement g		NOFFICIAL	
Consortium: Tribe Na						Comment	ate	
PROJECT INFO			(examples: T	TP TTPRP 2%	□ Illustrative List Planning, HPPP)	Current	2019	
Project Name N3	36 1n Juan (Chapter, NM			,			
Length State NI Comments N3 set								
A	Activity	2019	2020	2021	2022	2023	TOTAL	
Adminis	tration	\$0	\$0	\$0	\$0	\$0	\$0	
Pl	anning	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engir	neering	\$72,000	\$0	\$0	\$0	\$0	\$72,000	
Constr	ruction	\$700,000	\$0	\$0	\$0	\$0	\$700,000	
Construction Engir	neering	\$70,000	\$0	\$0	\$0	\$0	\$70,000	
1	Transit	\$0	\$0	\$0	\$0	\$0	\$0	
Maint	enance	\$0	\$0	\$0	\$0	\$0	\$0	
Т	OTAL	\$842,000	\$0	\$0	\$0	\$0	\$842,000	

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Tribal T	UNOFFICIAL Project Details Listing UNOFFICIAL									
		Project D	etans Listing							
Consortium:					Tribe C					
Tribe Navajo N	ation					Date				
PROJECT INFORMA	ATION:			□ Illustrative	List Current	FY 2019				
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPF	')					
Project Name N4(5)/N8	031(2)(3)(4)1,2&	3 Pinon to Hardı	ock							
Location Pinon an	d Hardrock, AZ									
Type of Work New Construction										
Route Number N4-Section	on 25; N8031-S	Project Nu	umber N4(5)/N80)31(2)(3)(4)1,2&3	3					
Length	15.7 Miles County Navajo									
State AZ	AZ Construction Year 2019									
Comments Project d										
	EA and submit to									
submit to	o Navajo Nation a	nd Hopi Tribe. 🛾	Fotal Construction	on funds commit	ted of \$22,300,00	0.				
Activity	2019	2020	2021	2022	2023	TOTAL				
Administration	\$0	\$0	\$0	\$0	\$0	\$0				
Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000				
Construction	\$22,300,000	\$0	\$0	\$0	\$0	\$22,300,000				
Construction Engineering	\$350,000	\$750,000	\$0	\$0	\$0	\$1,100,000				
Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL	\$22,700,000	\$750,000	\$0	\$0	\$0	\$23,450,000				

	Tribal Transportation Program Transportation Improvement ProgramJNOFFICIALProject Details ListingUNOFFICIAL									
Consortium:	Navajo Na	tion	I Toject D	ctans Listing	3	Tribe Co				
PROJECT IN					□ Illustrative	Comment				
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	')				
Project Name Location Type of Work	Greasewoo	od Springs, AZ								
Route Number Length		Project Number 0 Miles County Navajo								
State										
Comments Greasewood Gravel Pit mining lease was approved by the Resources and Development Committee and has been submitted to the BIA for review and approval. Construction is pending approval of mining permit.										
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	8 8	\$150,000	\$0	\$0	<u>\$0</u>	<u>\$0</u>	\$150,000			
	struction	\$1,700,000	<u>\$0</u>	\$0	\$0	\$0	\$1,700,000			
Construction En	Transit	\$150,000 \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	\$150,000 \$0			
Ma	intenance	<u> </u>	\$0	\$0	\$0 \$0	\$0	\$0 \$0			
	TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000			

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Tribal Transportation Program Transportation Improvement Program										
UNOFFICIAL		Project D	etails Listing	5	L	JNOFFICIAL				
Consortium:					Tribe C	ode N00780				
Tribe Navajo Na	tion				Ι	Date				
PROJECT INFORMA	TION:			□ Illustrative	List Current	FY 2019				
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	P)					
Project Name N35(8)/N5	045(1)1,2&4									
Location Sweetwate	er, AZ									
Type of Work New Cons	truction									
Route Number N35-Section	on 20&30; N5	Project Nu	umber N35(8)/N5	5045(1)1,2&4						
Length	6.8 Miles County Apache									
State AZ	State AZ Construction Year 2018									
Comments Project design is 85% complete. NDOT will update EA and BE and submit to BIA for a FONSI. NDOT										
will submi	it ROW applica	tion for BIA to N	avajo Nation. To	otal Construction	funds committee	d of				
\$10,296,00	00.									
Activity	2019	2020	2021	2022	2023	TOTAL				
Administration	\$0	\$0	\$0	\$0	\$0	\$0				
Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000				
Construction	\$10,296,000	\$0	\$0	\$0	\$0	\$10,296,000				
Construction Engineering	\$500,000	\$0	\$0	\$0	\$0	\$500,000				
Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0				
TOTAL	\$10,896,000	\$0	\$0	\$0	\$0	\$10,896,000				

	ribal Tr	ansportatio	n Program T Project D	ransportatio etails Listing	-		JNOFFICIAL		
Consortium:	Navajo Na	ition				Tribe C	ode N00780 Date		
PROJECT IN	FORMA	TION:			□ Illustrative	List Current	FY 2019		
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPF	')			
	Nazlini an	d Chinle, AZ	(1)/N105(1)1,2&4	4					
Route Number Length	N27-Sectio	on 150,160,17 11 Miles		mber N27(2-2)(ounty Apache	2-3)(4-2)/N7(2-3)	(1)/N105(1)1,2&	4		
State	te AZ Construction Year 2018 ts Project design, EA, FONSI and ROW acquisition is complete. Construction Notice to Proceed was issue on								
			uction funds com						
	Activity	2019	2020	2021	2022	2023	TOTAL		
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0		
D II · · · · ·	Planning	\$0	\$0	\$0	\$0	<u>\$0</u>	\$0		
Preliminary En	8 8	\$0	<u>\$0</u>	<u>\$0</u>	\$0	\$0	\$0		
Cor Construction En	struction	\$33,332,755	\$0 \$0	<u>\$0</u>	<u>\$0</u> \$0	\$0 \$0	\$33,332,755		
Construction En	Transit	\$1,550,000 \$0	<u> </u>	<u>\$0</u> \$0	<u> </u>	<u>\$0</u> \$0	\$1,550,000 \$0		
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$34,882,755	\$0	\$0	\$0	\$0	\$34,882,755		

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T	ribal Tr	ansportatio	n Program T	ransportatio	on Improvem						
UNOFFICIAL			Project D	etails Listing	5	l	UNOFFICIAL				
Consortium:						Tribe C	Code N00780				
Tribe	Navajo Na	ition]	Date				
PROJECT IN	FORMA	ΓΙΟΝ:			□ Illustrative	List Current	t FY 2019				
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	2)					
Project Name	N71(3)2&4	4 Birdsprings/N	15 & Little Singe	r School Access							
Location	Birdspring	gs, AZ									
Type of Work	rk New Construction										
Route Number	N71-Sectio	on 50-70	Project Nu	mber N71(3)2&	4						
Length		7.5 Miles		ounty <u>Navajo</u>							
State	AZ	AZ Construction Year 2018									
Comments	nts Project design is 99% complete. EA has been completed by NDOT and pending FONSI at BIA. BIA will										
	need to su	bmit ROW app	lication to Navajo	Nation. Total C	Construction fund	ds committed of	\$12,346,160.				
	Activity	2019	2020	2021	2022	2023	TOTAL				
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0				
	Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
Cor	struction	\$12,346,160	\$0	\$0	\$0	\$0	\$12,346,160				
Construction En	gineering	\$600,000	\$0	\$0	\$0	\$0	\$600,000				
	Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0				
	TOTAL	\$12,946,160	\$0	\$0	\$0	\$0	\$12,946,160				

	ribal Tra	ansportatior		ransportatio etails Listing	on Improvem g		1 JNOFFICIAL		
Consortium: Tribe	Navajo Na	tion					Date		
PROJECT IN	FORMA	ΓION:			□ Illustrative	List Current	t FY 2019		
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	')			
Project Name Location Type of Work	Navajo Na	tion							
Route Number Length State Comments	h 0 Miles County								
	Activity	2019	2020	2021	2022	2023	TOTAL		
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0		
	Planning	\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary En	8 8	\$0	\$0	\$0	\$0	\$0	\$0		
	struction	\$0	\$0	\$0	\$0	\$0	\$0		
Construction En	0 0	\$0	\$0	\$0	\$0	\$0	\$0		
Ma	Transit intenance	\$0 \$750,000	\$0 \$750,000	\$0 \$750,000	\$0 \$750,000	\$0 \$750,000	\$0 \$3,750,000		
	TOTAL	\$750,000	\$750.000	\$750.000	\$750.000	\$750.000	\$3,750,000		

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	ansportatior	0	_	on Improvem		
UNOFFICIAL		Project D	etails Listin	g	l	UNOFFICIAL
Consortium:					Tribe C	Code N00780
Tribe Navajo Na	ntion]	Date
PROJECT INFORMA	TION:			□ Illustrative	List Current	t FY 2019
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	')	
Project Name N609(2)28	k4 Kerly Street					
Location Tuba City	, AZ					
Type of Work New Cons	truction					
						,
Route Number N609-Sect	ion 10,20,22&	Project Nu	mber N609(2)2	&4		
Length	1.3 Miles	С	ounty Coconino	1		
State AZ		Construction	Year 2022			
Comments Total Con	struction funds	committed of \$2,	600,000.			
			·			
Activity	2019	2020	2021	2022	2023	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$150,000	\$50,000	\$0	\$200,000
Construction	\$0	\$0	\$0	\$2,600,000	\$0	\$2,600,000
Construction Engineering	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$150,000	\$2,650,000	\$200,000	\$3,000,000

Tribal T UNOFFICIAL	Transportatio	n Program Ti Project D	ransportatio etails Listing			JNOFFICIAL
Consortium:					Tribe C	ode N00780
Tribe Navajo	Nation					Date
PROJECT INFORM	ATION:			□ Illustrative I	List Current	FY 2019
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)	1	
Project Name N2007(l-1)1,2&4 N666 N	ew Lands Rio Pue	rco Bridge Rep	acement		
Location Navajo	AZ		Ø1			
Type of Work New Co	nstruction					
Route Number N2007-			mber N2007(1-1	1)1,2&4 N666		
Length	1.1 Miles		ounty Apache			
State AZ Comments Total C		Construction				
Activi	•	2020	2021	2022	2023	TOTAL
Administratio		\$0	\$0	\$0	\$0	<u>\$0</u>
Plannin	8	\$0	\$0	\$0	\$0	\$0
Preliminary Engineerin	8	\$0	\$0	\$0	\$0	\$0
Constructio	4	\$0	\$0	<u>\$0</u>	<u>\$0</u>	\$12,070,613
Construction Engineerin	0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$50,000
Trans Maintenan	**	\$0 \$0	\$0 \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0
Waintenand			50	50	50	
ТОТА	L \$12,120,613	\$0	\$0	\$0	\$0	\$12,120,613

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UNOFFICIAL	ribal Tra	ansportation	0	ransportation etails Listing	on Improvem g		n UNOFFICIAL				
Consortium: Tribe	Navajo Na	tion	U			Tribe C	Code N00780 Date				
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	t FY 2019				
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)					
Project Name	BIA NRDO	OT Maintenanc	e								
Location	Navajo Na	tion									
Type of Work	Maintenan	ice									
Route Number			Project Nu	ımber							
Length		0 Miles	C	ounty							
State		Construction Year									
Comments	Comments TTP funds provided to BIA NRDOT for Intergovernmental Agreement with Coconino County to provide road maintenance activities on BIA roads. Activities include blading, road reconnaisance, culvert cleanouts and snow removal.										
	Activity	2019	2020	2021	2022	2023	TOTAL				
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0				
	Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
Cor	istruction	\$0	\$0	\$0	\$0	\$0	\$0				
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
	Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Ma	intenance	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000				
	TOTAL	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000				

	ribal Tra	ansportation		ransportatio etails Listing	<u> </u>		n UNOFFICIAL			
Consortium:	Navajo Na	tion			9	Tribe	Code N00780 Date			
PROJECT IN	FORMA	FION:			□ Illustrative	List Curren	t FY 2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPl	?)				
3	Navajo Nation Gravel Pit Development Navajo Nation Planning									
Route Number Length State Comments	Project Number 0 Miles County Construction Year Planning effort to identify and develop seven (7) gravel pits across the Navajo Nation. This planning phase will be the basis for further development of operational gravel pits.									
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$550,000	\$0	\$0	\$0	\$0	\$550,000			
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0			
	struction	\$0	\$0	\$0	\$0	\$0	\$0			
Construction En		\$0	\$0	\$0	\$0	\$0	\$0			
Ma	Transit intenance	<u>\$0</u> \$0	<u>\$0</u> \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	<u>\$0</u> \$0			
	TOTAL	\$550,000	\$0	\$0	\$0	\$0	\$550,000			

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	ribal Tr	ansportation	1 Program T		_						
UNOFFICIAL			Project D	etails Listing	5	l.	UNOFFICIAL				
Consortium:						Tribe C	Code N00780				
Tribe	Navajo Na	tion]	Date				
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	t FY 2019				
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	?)					
Project Name	NDOT Ma	intenance									
	Navajo Na										
Type of Work	Type of Work Maintenance										
Route Number		Project Number									
Length		0 Miles		ounty							
State											
Comments Navajo Nation Regional Route Maintenance Plan includes blading, sand removal, road reconnaisance, snow removal, culvert clean outs, cattleguard clean outs, mowing, washout repairs, roadway debris											
	pickup, en	nergency traffic	control and resp	onse. IDC Rate (a) 17.18% = \$603	5,300 (Estimated	Amount)				
	Activity	2019	2020	2021	2022	2023	TOTAL				
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0				
	Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary En	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
Cor	istruction	\$0	\$0	\$0	\$0	\$0	\$0				
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
	Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Ma	intenance	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000				
	TOTAL	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$4,400,000	\$22,000,000				

T	ribal Tra	ansportatio	n Program T	ransportatio	n Improvem	ent Program					
UNOFFICIAL			Project D	etails Listing	- -	Ū	NOFFICIAL				
Consortium:						Tribe C	ode N00780				
Tribe	Navajo Na	tion				D	ate				
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	FY 2019				
Funding Source	TTP 2% P	lanning;	(examples: T	TP, TTPBP, 2%	Planning, HPPF	')					
Project Name	NDOT 2%	Planning Fund	ls								
Location	Navajo Na	tion									
Type of Work											
Route Number		Project Number									
Length		0 Miles County									
State		Construction Year									
Comments Activities include develop Long Range Transportation Plan updates, performing annual transportation											
						nt, conducting pu					
	8	treach, and ove	erall transportation	on planning. IDC	C Rate @ 17.18%	= \$216,800 (Esti	mated				
	Amount)										
	Activity	2019	2020	2021	2022	2023	TOTAL				
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0				
	Planning	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000				
Preliminary En	0 0	\$0	\$0	\$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>				
	struction	\$0	\$0	\$0	\$0	\$0	<u>\$0</u>				
Construction En	0 0	\$0	\$0	\$0	<u>\$0</u>	\$0	\$0				
	Transit	\$0	\$0	\$0	<u>\$0</u>	\$0	<u>\$0</u>				
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0				
	TOTAL	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$6,000,000				

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Tr	ibal Tra	ansportatio	1 Program T	ransportatio	on Improvem						
UNOFFICIAL			Project D	etails Listin	g	ι	JNOFFICIAL				
Consortium: Tribe	Navajo Na	tion				Tribe C	ode N00780 Date				
PROJECT INI	FORMAT	FION:			□ Illustrative	List Current	FY 2019				
Funding Source	TTPSF;		(examples: T	ТР, ТТРВР, 2%	Planning, HPPF	')					
Project Name	Traffic and	d Criminal Soft	ware (TraCs Lic	ense)							
Location	Location										
Type of Work	ork Administration										
Route Number			Project Nu	ımber							
Length		0 Miles	С	ounty							
State		Construction Year									
	Comments Awarded TTP-Safety FY2013: \$294,406.50. Develop and implement a computerized crash data system in collaboration with the Navajo Nation Division of Public Safety. Due to the size of the Navajo Nation, a pilot project would utilize the funds to purchase needed equipment and data server to assist with the data.										
	Activity	2019	2020	2021	2022	2023	TOTAL				
Admin	istration	\$293,219	\$0	\$0	\$0	\$0	\$293,219				
]	Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary Eng	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
Con	struction	\$0	\$0	\$0	\$0	\$0	\$0				
Construction Eng	gineering	\$0	\$0	\$0	\$0	\$0	\$0				
	Transit	\$0	\$0	\$0	\$0	\$0	\$0				
Mai	ntenance	\$0	\$0	\$0	\$0	\$0	\$0				
	TOTAL	\$293,219	\$0	\$0	\$0	\$0	\$293,219				

	Tribal Transportation Program Transportation Improvement Program UNOFFICIAL Project Details Listing UNOFFICIAL										
UNOFFICIAL			Project D	etails Listing	5		NOFFICIAL				
Consortium:						Tribe C	ode N00780				
Tribe	Navajo Na	tion				I	Date				
PROJECT IN	FORMA	ΓΙΟΝ:			□ Illustrative	List Current	FY 2019				
Funding Source	TTPSF;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	?)					
Project Name	Navajo Nation Tribal Transportation Safety Plan										
Location	n Navajo Nation										
Type of Work	Planning										
Route Number			Project Nu								
Length		0 Miles		ounty							
State		Construction Year									
		TTP-Safety FY20	· · · · · · · · · · · · · · · · · · ·		0						
		afety system perf egional vision an									
		egional vision an	8		· · ·		8 /				
	processes.	ipiementation pia	an, develop per i	of mance measur	es, and establish	safety improven	ient program				
	processes.										
	A	2019	2020	2021	2022	2023	70741				
A dmir	Activity	<u>2019</u>	<u>2020</u>	\$0	\$0	<u>2023</u>	TOTAL \$0				
	Planning	\$145	<u> </u>	<u> </u>	<u> </u>	<u> </u>	\$145				
Preliminary En	0	\$143	<u>\$0</u> \$0	\$0	<u> </u>	<u> </u>	\$145				
·	struction	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>				
Construction En		\$0	<u>\$0</u> \$0	\$0	<u> </u>	<u> </u>	<u> </u>				
Construction Ell	Transit	\$0	<u>\$0</u> \$0	<u>\$0</u>	<u> </u>	<u> </u>	<u> </u>				
Mai	intenance	\$0	\$0	\$0	\$0	\$0	\$0				
	TOTAL	\$145	\$0	\$0	\$0	\$0	\$145				

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	Tribal Transportation Program Transportation Improvement Program									
UNOFFICIAL			Project D	etails Listin	g	ļ	JNOFFICIAL			
Consortium:						Tribe C	Code N00780			
Tribe	Navajo Na	tion					Date			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	t FY 2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPP	P)				
Project Name	Project Name N108(1)1,2&4 Bridge N651 Replacement									
Location	Tohatchi,	NM								
Type of Work	e of Work New Construction									
Route Number	N108-Secti		0	1mber N108(1)1						
Length		0.02 Miles County McKinley								
State										
Comments	ments Project design is 100% complete. EA was completed with FONSI issued. NDOT will complete ROW for									
			d to complete PS							
			= 16.3 and is a F			vill apply for TT	P Bridge funds			
	for Constr	uction. Constru	iction cost is estir	nated at \$2,200,0						
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	0 0	\$15,000	\$0	\$0	\$0	\$0	\$15,000			
	istruction									
Construction En	0 0	\$0	\$0	\$0	\$0	\$0	\$0			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000			

Tribal Transportation Program Transportation Improvement ProgramUNOFFICIALProject Details ListingUNOFFICIAL										
Consortium: Tribe Nava	ajo Na	tion				Tribe Cod Dat	te			
PROJECT INFOR	RMAT	ION:			Illustrative I	List Current F	Y 2019			
Funding Source TTP	;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)					
Project Name N6720(1)1,2&3 Bridge N309 Replacement Location Sand Springs, AZ										
Type of Work New	Type of Work New Construction									
Route Number N6720-Section 40 Project Number N6720(1)1,2&3 Length 0.01 Miles County Coconino State AZ Construction Year 2023 Comments Project design is 99% complete. EA was completed with FONSI. NEPA documents will need to be sent to Hopi Tribe for approval. ROW is needed from the Hopi Tribe. PE funds will be used to complete PS&E, Environmental Clearance and ROW Clearance. The 2016 Bridge Sufficiency Rating = 36.9 and is Functionally Obsolete. NDOT will apply for TTP Bridge funds for Construction. Construction cost is estimated at \$1,900,000.										
Act	tivity	2019	2020	2021	2022	2023	TOTAL			
Administra		\$0	\$0	\$0	\$0	\$0	\$0			
	ning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary Engine		\$5,000	\$0	\$0	<u>\$0</u>	\$0	\$5,000			
Constru Construction Engined		<u>\$0</u> \$0	\$0 \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0			
0	ansit	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
	Maintenance S0 S0 S0 S0 S0 S0 S0									
то	TAL	\$5,000	\$0	\$0	\$0	\$0	\$5,000			

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	Iribal Iransportation Program Transportation Improvement Program										
UNOFFICIAL			Project D	etails Listing	3	l	JNOFFICIAL				
Consortium:						Tribe C	Code N00780				
Tribe	Navajo Na	tion				I	Date				
PROJECT IN	FORMA	ΓION:			□ Illustrative	List Current	FY 2019				
Funding Source	g Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)										
Project Name	N5001(1)1	,2&4 with N241	& N214 Bridge l	Replacement							
Location	Toadlena,	NM									
Type of Work	New Const	truction									
Route Number	N5001-Sec		0	mber N5001(1)	,2&4						
Length		6.1 Miles County San Juan									
State											
Comments					tes to BE and EA						
					d submit to Nava						
					ly Deficient. For						
		y Rating = 16.6		orldge and Struct	turally Deficient.	Total Construct	ion tunds				
	committeu	01 \$10,000,000.									
	Activity	2019	2020	2021	2022	2023	TOTAL				
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0				
	Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary En	0 0	\$100,000	\$0	\$0	\$0	\$0	\$100,000				
	nstruction \$0 \$10,000,000 \$0 \$0 \$0 \$10,000,000										
Construction En											
Ма	Transit	\$0 \$0	<u>\$0</u> \$0	<u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u>				
Nia	intenance	50		\$0		<u>\$0</u>	\$0				
	TOTAL	\$100,000	\$10,300,000	\$100,000	\$0	\$0	\$10,500,000				

UNOFFICIAL	ribal Tr	ansportatio	n Program T Project D				ent P		OFFICIAL
Consortium: Tribe	Navajo Na	tion						Tribe Coo Da	te
PROJECT IN	FORMA	FION:				□ Illustrative	List	Current F	Y 2019
Funding Source	TTP;		(examples: T	TP, T	ТРВР, 2%	Planning, HPPF	')		
Project Name N15(3-1)(4-1)2&4 Cornfields-Sunrise Location Cornfields-Sunrise, AZ									
Type of Work	Type of Work Reconstruction								
Route Number	N15-Sectio		Project Nu			4-1)			
Length State		7.1 Miles County Apache Z Construction Year 2023							
Comments	FONSI. N	0	nplete. Archaeolo lete TCE for BIA	00					
	Activity	2019	2020		2021	2022	2	2023	TOTAL
Admi	nistration	\$0	\$0		\$0	\$0		\$0	\$0
	Planning	\$0	\$0		\$0	\$0		\$0	\$0
Preliminary En	8 8	\$0	\$50,000		\$50,000	\$0		\$0	\$100,000
	struction	\$0	\$0		\$0	\$16,000,000	/		\$20,000,000
Construction En	0 0	<u>\$0</u>	<u>\$0</u>		\$0 \$0	\$350,000		850,000	\$1,200,000
Ма	Transit intenance	\$0 \$0	\$0 \$0		\$0 \$0	<u>\$0</u> \$0		<u>\$0</u> \$0	<u>\$0</u> \$0
	TOTAL	\$0	\$50,000		\$50,000	\$16,350,000	\$4,8	850,000	\$21,300,000

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Tribal 7	[ransportatio]	n Program T	ransportatio	n Improvem					
UNOFFICIAL		Project D	etails Listing	g	l	UNOFFICIAL			
Consortium: Tribe Navajo	Nation				Tribe C	Code N00780 Date			
PROJECT INFORM	ATION:			□ Illustrative	List Current	t FY 2019			
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	2)				
Project Name N6461(I-2)/N6460(1)1,2&	4 Dennehotso Lo	op Road						
Location Denneh	otso, AZ								
Type of Work New Co	nstruction								
Route Number N6460-	Section 20,40,50,	Project Nu	mber N6461(1-2	2)/N6460(1)1,2&4	4				
Length	5.7 Miles	С	ounty Apache						
State AZ	Z Construction Year 2018								
Comments Project apply fo	or ROW. Total Co	*	0. I		mpleted by NDO	1. NDOT will			
Activi	y <u>2019</u>	2020	2021	2022	2023	TOTAL			
Administratio	n \$0	\$0	\$0	\$0	\$0	\$0			
Plannin	g \$0	\$0	\$0	\$0	\$0	\$0			
Preliminary Engineerin	g \$609,300	\$0	\$0	\$0	\$0	\$609,300			
Constructio	n \$6,750,000	\$0	\$0	\$0	\$0	\$6,750,000			
Construction Engineerin	g \$650,000	\$0	\$0	\$0	\$0	\$650,000			
Trans	it \$0	\$0	\$0	\$0	\$0	\$0			
Maintenan	ce \$0	\$0	\$0	\$0	\$0	\$0			
ТОТА	L \$8,009,300	\$0	\$0	\$0	\$0	\$8,009,300			

	ribal Tra	ansportation		ransportation etails Listing	on Improvemo g		JNOFFICIAL			
Consortium: Tribe	Navajo Na	tion					Date			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	FY 2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)				
Project Name	N12(13-2)1	,2&4 Agency Li	ne to Wheatfield	ls Lake						
Location	Wheatfield	ls, AZ								
Type of Work	Reconstru	ction								
Route Number	N12-Sectio	on 420	Project Nu	mber N12(13-2))1,2&4					
Length		10 Miles County Apache								
State	AZ	Construction Year 2021								
Comments	Project des	sign is 25% com	olete. NDOT wil	l update archae	ology, BE and EA	. NDOT will con	nplete TCE for			
	BIA and su	ubmit to Navajo	Nation. Total C	onstruction func	ls committed of \$1	16,000,000.				
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	gineering	\$950,000	\$0	\$0	\$0	\$0	\$950,000			
Con	struction	ruction \$0 \$5,591,717 \$10,408,283 \$0 \$0 \$16,000,000								
Construction En	gineering	\$0	\$0	\$200,000	\$300,000	\$0	\$500,000			
	Transit	ansit \$0 \$0 \$0 \$0 \$0 \$0 \$0								
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$950,000	\$5,591,717	\$10,608,283	\$300,000	\$0	\$17,450,000			

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T	ribal Tr	ansportatio	1 Program T	_						
UNOFFICIAL			Project D	etails Listing	5	l	JNOFFICIAL			
Consortium:						Tribe C	ode N00780			
Tribe	Navajo Na	tion				1	Date			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	FY 2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	')				
Project Name	N203(2)1,2	2&3 Kinlichee V	Wash Bridge N62	9 Replacement						
Location	Kinlichee,	AZ								
Type of Work	pe of Work New Construction									
Route Number	N203-Secti	······································								
Length		0.2 Miles County Apache								
State										
Comments	Project design is 100% complete. Archaeology is complete. BE and EA are complete but need to be updated before sending to BIA for FONSI. NDOT will complete ROW for BIA. PE funds will be used to									
			nental Clearance							
		mated at \$2,200	bsolete. NDOT v	will apply for TT	P Bridge funds f	or Construction.	Construction			
	cost is esti-	mated at \$2,200	,000.							
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	0 0	\$20,000	\$0	\$0	\$0	\$0	\$20,000			
	struction									
Construction En	0 0	8								
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000			

Tribal Tr UNOFFICIAL	Tribal Transportation Program Transportation Improvement ProgramUNOFFICIALProject Details ListingUNOFFICIAL									
Consortium: Tribe Navajo N	ation				Tribe Co Da					
PROJECT INFORMA	TION:			□ Illustrative L	ist Current F	Y 2019				
Funding Source TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP)						
Project Name N9402(1)	1,2&3 Rio Puerco	o Bridge N656 Re	placement							
Location Lupton, A	ΔZ									
Type of Work New Construction										
Function	ength 0.1 Miles County Apache									
Activity Administration	2019	2020	2021 \$0	2022	2023 \$0	total \$0				
Planning	\$0	\$0	\$0	\$0	\$0	\$0				
Preliminary Engineering	\$10,000	\$0	\$0	\$0	\$0	\$10,000				
Construction	<u>\$0</u>	\$0	\$0	\$0	\$0	<u>\$0</u>				
Construction Engineering Transit	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0	<u>\$0</u> \$0				
Maintenance										
TOTAL	\$10,000	\$0	\$0	\$0	\$0	\$10,000				

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Ti	ribal Tra	insportation	Program T	ransportatio	n Improveme					
UNOFFICIAL			Project D	etails Listing	5	UN	OFFICIAL			
Consortium:						Tribe Code	N00780			
Tribe	Navajo Na	tion				Date				
PROJECT IN	FORMAT	TION:			□ Illustrative	List Current FY	2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPP))				
Project Name	N6486(1)1,	2&3 N308 & N3	14 Lower Lagu	na Creek Bridge	Replacement					
Location	Kayenta, A	Z								
Type of Work New Construction										
				-						
Route Number	N6486-Sec			mber N6486(1)1	,2&3					
Length		0.6 Miles County Navajo								
State		Construction Year 2023 ject design is 100% complete. NDOT will complete EA and ROW needs to be acquired. PE funds will								
						For Bridge N308, th 314, the 2016 Bridg				
						TTP Bridge Funds				
					for both bridges.	111 bridge Fullus	101			
	Constructi	on. Construction	i cost is estimate	u at \$0,100,000	for both bridges.					
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admir	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	gineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
Con	struction \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Construction En	gineering	\$0	\$0	\$0	\$0	\$0	\$0			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0			
Mai	intenance	\$0	\$0	\$0	\$0	\$0	\$0			
	TOTAL	\$30,000	\$0	\$0	\$0	\$0	\$30,000			

	ribal Tra	ansportation	Program Ti Project D			Improvem	ent Pr		OFFICIAL	
Consortium:								Tribe Cod	e N00780	
Tribe	Navajo Na	tion						Dat	e	
PROJECT IN	FORMA	ΓΙΟΝ:				□ Illustrative	List	Current F	Y 2019	
Funding Source	TTP;		(examples: T	ГР, ТТ	PBP, 2% I	Planning, HPPP	')			
Project Name	N36(5A-1)	4 US 491 to Chaco	o Wash							
	Shiprock,									
Type of Work	Reconstru	ction								
				_						
Route Number	N36-Sectio	n 10&20	Project Nu	mber [N36(5A-1)4	l.				
Length		7.9 Miles		•	San Juan					
State		A Construction Year 2023								
connents		struction funds co								
	Activity	2019	2020	2	021	2022	202	23	TOTAL	
Admin	nistration	\$0	\$0		\$0	\$0		\$0	\$0	
	Planning	\$0	\$0		\$0	\$0		\$0	\$0	
Preliminary En	0 0	\$0	\$0	\$1	50,000	\$250,000		\$0	\$400,000	
	struction	\$0	\$0		\$0	\$4,737,825	\$5,26	2,175 \$	510,000,000	
Construction En	0 0	\$0	\$0		\$0	\$0	\$35	0,000	\$350,000	
	Transit	\$0	\$0		\$0	\$0		\$0	\$0	
Mai	intenance	\$0	\$0		\$0	\$0		\$0	\$0	
	TOTAL	\$0	\$0	\$1	50,000	\$4,987,825	\$5,61	2,175	610,750,000	

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	ribal Tr	ansportatio	n Program T	_						
UNOFFICIAL			Project D	etails Listing	5		JNOFFICIAL			
Consortium:						Tribe C	Code N00780			
Tribe	Navajo Na	tion					Date			
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	t FY 2019			
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	2)				
Project Name	N55(1-1)2	&4								
Location	Alamo, NN	Л								
Type of Work	Reconstru	ction								
Route Number	N55-Sectio		3	mber N55(1-1)2	&4					
Length		6.8 Miles		ounty Cibola						
State										
Comments	s Project design is 95% complete. BIA has completed NEPA document from previous construction project. NDOT will submit for Categorical Exclusion to BIA and FHWA. No ROW is needed. Total Construction									
				on to BIA and Fl	HWA. No ROW	is needed. Total	Construction			
	funds com	mitted of \$7,462	2,175.							
	Activity	2019	2020	2021	2022	2023	TOTAL			
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0			
	Planning	\$0	\$0	\$0	\$0	\$0	\$0			
Preliminary En	0 0	\$0	\$0	\$100,000	\$0	\$0	\$100,000			
	istruction	\$0	<u>\$0</u>	\$0	\$7,462,175	\$0	\$7,462,175			
Construction En	0 0	<u>\$0</u>	<u>\$0</u>	\$0	\$300,000	\$200,000	\$500,000			
Ма	Transit	<u>\$0</u>	<u>\$0</u> \$0	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			
Ma	intenance	\$0	20	\$0	\$0	\$0	\$0			
	TOTAL	\$0	\$0	\$100,000	\$7,762,175	\$200,000	\$8,062,175			

Tri UNOFFICIAL	bal Tra	insportation		ansportat etails Listi	ion Improvem ng		n UNOFFICIAL
Consortium:						Tribe (Code N00780
Tribe N	avajo Nat	ion					Date
PROJECT INF	ORMAT	TION:			□ Illustrative	List Curren	t FY 2019
Funding Source T	TP;		(examples: T	ГР, ТТРВР, 2	% Planning, HPPP)	
Project Name N	71(1-1)(2-	-1)/N2(1)2&4					
Location B							
Type of Work N	ew Const	ruction					
Route Number N	71 Section	. 10 20 8-50.	Ducient Nu	mbor N71/1 1)(2-1)/N2(1)2&4		
Length	/1-Sectio	5.2 Miles	U	ounty Navajo	(2-1)/1N2(1)/2024		
State A	7	5.2 Miles	Construction				
		ton Franks	construction				
	Activity	2019	2020	2021	2022	2023	TOTAL
Admini	stration	\$0	\$0	\$0	\$0	\$0	\$0
Р	lanning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engi	neering	\$0	\$400,000	\$100,000	\$0	\$0	\$500,000
	truction	\$0	\$0	\$0	\$8,500,000	\$0	\$8,500,000
Construction Engi	0	\$0	\$0	\$0	\$350,000	\$250,000	\$600,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Main	tenance	\$0	\$0	\$0	\$0	\$0	\$0
1	FOTAL	\$0	\$400,000	\$100,000	\$8,850,000	\$250,000	\$9,600,000

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UNOFFICIAL	ibal Tra	ansportatio	0	ransportation etails Listing	on Improvem		I JNOFFICIAL		
Consortium:	Navajo Na	tion	Troject D		5	Tribe C			
PROJECT INF	3				List Current				
Funding Source	ГТР;		(examples: TTP, TTPBP, 2% Planning, HPPP)						
	N8066(3)/N8065(1)1,2&4 N41 to Kitsilli								
Location 1)							
Type of Work	New Const	ruction							

	N8066-Section 55,60&7 Project Number N8066(3)/N8065(1)1,2&4								
Length	· · · ·								
State	AZ Construction Year 2021								
	Comments Project design is 60% complete. Archaeology is complete. NDOT will complete BE and EA and submit to BIA for FONSI. NDOT will complete ROW application for BIA and submit to Navajo Nation. Total Construction funds committed of \$17,000,000.								
_	Activity	2019	2020	2021	2022	2023	TOTAL		
Admin	istration	\$0	\$0	\$0	\$0	\$0	\$0		
]	Planning	\$0	\$0	\$0	\$0	\$0	\$0		
Preliminary Eng	gineering	\$150,000	\$131,717	\$0	\$0	\$0	\$281,717		
Construction \$0		\$0	\$0	\$17,000,000	\$0	\$0	\$17,000,000		
Construction Engineering \$0		\$0	\$200,000	\$350,000	\$0	\$550,000			
	Transit	\$0	\$0	\$0	\$0	\$0	\$0		
Mai	ntenance	\$0	\$0	\$0	\$0	\$0	\$0		
	TOTAL	\$150,000	\$131,717	\$17,200,000	\$350,000	\$0	\$17,831,717		

UNOFFICIAL	Tribal Transportation Program Transportation Improvement ProgramUNOFFICIALProject Details ListingUNOFFICIALUNOFFICIAL							
Consortium: Tribe	Navajo Na	tion				Tribe C	ode <u>N00780</u> Date	
PROJECT INFORMATION:					□ Illustrative	List Current	FY 2019	
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPI	2)		
9	Red Valley	, NM	ement Rehabilita	ntion				
Route Number	N13-Sectio		Project Number N13(3-3)4					
Length State	NM	10 Miles	County San Juan Construction Year 2021					
Comments	Total Con	struction funds	committed of \$5,	700,000.				
	Activity	2019	2020	2021	2022	2023	TOTAL	
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0	
	Planning	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering		\$250,000	\$50,000	\$0	\$0	\$0	\$300,000	
Construction		\$0	\$0	\$5,250,000	\$450,000	\$0	\$5,700,000	
Construction Engineering		<u>\$0</u>	\$0	\$200,000	\$50,000	\$0	\$250,000	
Ma	Transit intenance	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	TOTAL	\$250,000	\$50,000	\$5 450 000	\$500.000	\$0	\$6 250 000	

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	ribal Tra	ansportation	n Program T	<u> </u>	<u> </u>		
UNOFFICIAL			Project D	etails Listing	g	l.	UNOFFICIAL
Consortium:						Tribe C	Code N00780
Tribe	Navajo Na	tion					Date
PROJECT IN	FORMA	FION:			□ Illustrative	List Current	t FY 2019
Funding Source	TTP;		(examples: T	TP, TTPBP, 2%	Planning, HPPF	')	
Project Name	N6485(1)2	&4					
Location	Kayenta, A	AZ					
Type of Work	New Const	truction					
Route Number	N6485-Section 13&16 Project Number N6485(1)2&4						
Length	2.2 Miles County Navajo						
State	AZ Construction Year 2023						
Comments	ents Total Construction funds committed of \$4,400,000.						
	Activity	2019	2020	2021	2022	2023	TOTAL
Admi	nistration	\$0	\$0	\$0	\$0	\$0	\$0
	Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary En	gineering	\$0	\$0	\$150,000	\$50,000	\$0	\$200,000
Construction \$0		\$0	\$0	\$0	\$4,400,000	\$4,400,000	
Construction Engineering \$0		\$0	\$0	\$0	\$0	\$350,000	\$350,000
	Transit	\$0	\$0	\$0	\$0	\$0	\$0
Ma	intenance	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL	\$0	\$0	\$150,000	\$50,000	\$4,750,000	\$4,950,000