

**DRAFT NDOT TTIP
for 2023 - 2027**

Navajo DOT TTIP List

Project Name	Agency	<FY21	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY23-FY27 TOTAL	Project Total	Future FY Funding
N15 (2-3) SR264/Cornfields, AZ	Ft. Defiance	\$16,000,000			\$5,300,000					\$5,300,000	\$21,300,000	
N6460/N6461 Dennehotso, AZ	Western	\$7,529,259		\$2,900,741	\$5,300,000					\$5,300,000	\$15,730,000	
N4(5)/N8031(2)(3)(4) Pinon/ Hardrock, AZ	Chinle	\$22,300,000	\$19,500,000		\$4,600,000					\$4,600,000	\$46,400,000	
N9073(1) Blue Canyon Road, AZ	Ft. Defiance	\$15,074,290	\$2,958,710		\$6,900,000					\$6,900,000	\$24,933,000	
N5001(1) Toadlena/Two Grey Hills, NM	Northern	\$10,000,000			\$4,000,000					\$4,000,000	\$14,000,000	
N12(13-2) Agency Line/ Wheatfields, AZ	Chinle	\$5,591,717	\$8,457,981	\$1,950,302	\$8,000,000					\$8,000,000	\$24,000,000	
N8084(1) Many Farms, AZ	Chinle	\$4,695,283	\$7,491,717		\$800,000					\$800,000	\$12,987,000	
N8066(3)/N8065(1), Black Mesa, AZ	Chinle		\$17,000,000		\$3,800,000					\$3,800,000	\$20,800,000	
N609(2) Tuba City, AZ	Western			\$2,600,000	\$1,800,000					\$1,800,000	\$4,400,000	
N6485(1) Kayenta, AZ	Western				\$1,500,000	\$4,955,436				\$6,455,436	\$6,455,436	
N46(4)/N474(4) Counselor, NM	Eastern	\$12,704,427	\$2,095,573			\$2,000,000				\$2,000,000	\$16,800,000	
N474 Pavement Rehab, Ojo Encino, NM	Eastern					\$11,000,000				\$11,000,000	\$11,000,000	
N13(3-3) Pavement Rehab, Red Valley, NM	Northern		\$5,250,000			\$9,500,000				\$9,500,000	\$14,750,000	
N15(3-1) Cornfields/Sunrise, AZ	Ft. Defiance			\$9,305,436		\$14,544,564	\$1,000,000			\$15,544,564	\$24,850,000	
NDOT Maintenance Yard, Whitehorse Lake, NM	Eastern						\$4,500,000			\$4,500,000	\$4,500,000	
N36(5A-1) US491 to Chaco Wash	Northern						\$20,000,000			\$20,000,000	\$20,000,000	
N15/N60 Intersection Project, Dilkon, AZ	Ft. Defiance						\$5,500,000			\$5,500,000	\$5,500,000	
N12 Fencing Tsaille/Round Rock, AZ	Chinle						\$3,500,000			\$3,500,000	\$3,500,000	
N21 Coppermine, AZ	Western						\$3,000,000	\$5,500,000		\$8,500,000	\$8,500,000	
N11 Crownpoint, NM	Eastern						\$2,500,000	\$9,000,000		\$11,500,000	\$11,500,000	
N8095 Chinle, AZ	Chinle						\$2,000,000	\$4,000,000		\$6,000,000	\$6,000,000	
N221 Shonto, AZ	Western							\$8,500,000		\$8,500,000	\$8,500,000	
N12 Pavement Rehab, Navajo, NM	Ft. Defiance							\$5,000,000		\$5,000,000	\$5,000,000	
N59 Pavement Rehab/Safety, Many Farms/Rough Rock, AZ	Chinle							\$7,300,000		\$7,300,000	\$7,300,000	
N35 Pavement Rehab, Red Mesa, AZ & UT	Northern							\$1,000,000	\$7,500,000	\$8,500,000	\$8,500,000	\$ 9,000,000
N6910 Leupp, AZ	Western							\$1,700,000	\$9,744,564	\$11,444,564	\$11,444,564	
CR 8890 Whiterock, NM	Eastern								\$13,000,000	\$13,000,000	\$13,000,000	\$ 500,000
N12/N13 Intersection Project, Lukachukai, AZ	Chinle								\$4,000,000	\$4,000,000	\$4,000,000	
N112 Ft. Defiance, AZ	Ft. Defiance								\$3,755,436	\$3,755,436	\$3,755,436	\$ 3,500,000
N13 Pavement Rehab, Lukachukai, AZ	Chinle								\$4,000,000	\$4,000,000	\$4,000,000	\$ 500,000
											\$0	
Total Construction Funding for Projects		\$93,894,977	\$62,753,981	\$16,756,479	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$210,000,000	\$383,405,436	

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Project Name	Agency	<FY21	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY23-FY27 TOTAL	Project Total	Future FY Funding
Preliminary Engineering		\$3,022,767	\$3,000,000	\$608,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000			
Construction Engineering				\$2,299,771	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000			
PE & CE		\$3,022,767	\$3,000,000	\$2,907,771	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000			
Administration			\$1,220,257	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000	\$3,700,000			
NDOT Planning Funds			\$867,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000			
Airport Maintenance			\$110,194	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000			
Graveling of Regional Routes			\$400,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000			
NRDOT Maintenance			\$134,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000			
NDOT Maintenance			\$3,292,615	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000			
Adminstration, Planning & Maintenance			\$6,024,066	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000			
Fiscal Year Total		\$96,917,743	\$71,778,047	\$29,664,250	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000	\$60,000,000			

AGENCY CONSTRUCTION FUND ALLOCATIONS	NO. OF PROJECTS	5-YEAR (FY23-FY27) ALLOCATION	SHORTFALL (FY23-FY24) ALLOCATION	New Constr (FY24-FY27) ALLOCATION
EASTERN AGENCY	5	\$42,000,000	\$2,000,000	\$40,000,000
NORTHERN AGENCY	4	\$42,000,000	\$13,500,000	\$28,500,000
WESTERN AGENCY	6	\$42,000,000	\$7,100,000	\$34,900,000
FT. DEFIANCE AGENCY	6	\$42,000,000	\$12,200,000	\$29,800,000
CHINLE AGENCY	9	\$42,000,000	\$17,200,000	\$24,800,000
		\$210,000,000	\$52,000,000	\$158,000,000

PAVEMENT PRESERVATION VS.	NEW CONSTRUCTION
\$50,550,000	\$332,855,436