

Revere Mens Golf Club - 2020 Budget

Account		2020 Budget						Remarks
		Home & Home	Ryder Cup	Member-Member	Member-Guest	Membership	Total	
Income								
	Membership Dues - Current Year					16,500	16,500	275 members
	Hole-In-One - Current Year					1,700	1,700	reduced by \$200
	Home and Home Tournament	4,700					4,700	same as last year w/o sponsor
	Riders Cup Tournament		1,400				1,400	same as last year w/o sponsor
	Member-Member Tournament			3,200			3,200	new for 2020
	Member-Guest Tournament Total				39,700		39,700	10% reduction
	Christmas Banquet					3,700	3,700	95 attendees
	Other Revenue					0	0	
Total Income		4,700	1,400	3,200	39,700	21,900	70,900	
Expenses								
	Operating Supplies					100	100	same as last year
	Food and Banquet - Members					5,275	5,275	
	Food and Banquet - H&H and Ryder Cup	0	0				0	unbudgeted food
	Food and Banquet - XMAS					4,200	4,200	
	Food and Banquet - Other tournaments					300	300	same as last year
	Speaker & DJ Fees					775	775	same as last year
	Tournament Fees	4,100					4,100	same as last year
	Tournament Fees		1,400				1,400	same as last year
	Tournament Fees				24,900		24,900	10% reduction
	Prizes and Other Tournament Expenses - H&H	600					600	
	Prizes and Other Tournament Expenses - Ryder Cup		0				0	
	Prizes and Other Tournament Expenses - M-M			3,200			3,200	new for 2020
	Prizes and Other Tournament Expenses - MG				14,800		14,800	same as last year
	Prizes and Other Tournament Expenses - other					200	200	same as last year
	Awards and Recognition for Members					600	600	excludes MG profit awards
	Other Miscellaneous Expenses					8,750	8,750	includes \$8,250 for SNGA
	Hole-In-One Paid Out					1,700	1,700	reduced by \$200
Total Expenses		4,700	1,400	3,200	39,700	21,900	70,900	
Total Budget for 2020		0	0	0	0	0	0	