

## Revere Mens Golf Club - 2025 Budget - Rev 4

Account		Home & Home	Member-Member	Membership	Total	Remarks
<b>Income</b>						
	Membership Dues - Current Year			14,000	14,000	200 members since we are behind last year
	Hole-In-One - Current Year			2,325	2,325	155 members
	Home & Home Tournament	5,790			5,790	Based on 60 players at \$99 with 5 annual pass players
	Member-Member Tournament					Based on \$70for 66 players with 8 annual pass at \$70 each. <b>Players pay their own Green Fees. Play 2 consecutive Wednesdays.</b>
	Donation		5,180		5,180	
	Other Revenue		2,000		2,000	Windemere
			740		740	Credit Book: 74 players
<b>Total Income 2025</b>		5,790	7,920	16,325	30,035	
<b>Carryover from 2024</b>				712	712	
<b>Total Funds Available</b>		5,790	7,920	17,037	30,747	
<b>Expenses</b>						
	Hole-In-One Paid Out			2,325	2,325	
	SNGA dues			7,200	7,200	
	Operating Supplies and Miscellaneous Expenses			360	360	GoDaddy (\$160) & trophies (\$200)
	F & B and Tournament Expenses - H&H	5,723			5,723	Green Fee - 3300; F&B - 1823; prize fund 600
	F & B and Tournament Expenses -MM		7,271		7,271	F&B - 2,331; Prize fund - 4,940
	Awards and Recognition for Members			325	325	Club Championship Awards
	<b>Sub total key expenses</b>	<b>5,723</b>	<b>7,271</b>	<b>10,210</b>	<b>23,204</b>	
<b>Total Funds Available For Spending On Members</b>		67	649	6,827	7,543	
	<b>Food and Banquet - Available to Spend</b>	67	649	6,827	7,543	Today's Lunch cost \$2,705 (\$33.81 pp).The lunches for M-M and H&H are \$29.55 pp. Consider: Club Championship, End of Year; New Member, others?
<b>Total Expenses</b>		5,790	7,920	17,037	30,747	
<b>Income Greater than Expenses</b>		0	0	0	0	