

## Revere Mens Golf Club - 2026 Budget - Rev 4

Account		Co-Ed Challenge	Member-Member	Membership	Total	Remarks
<b>Income</b>						
	Membership Dues - Current Year			20,000	20,000	200 members since we are behind last year (187 as of 12/31/25)
	Co-Ed Challenge	6,090			6,090	
	Member-Member Tournament		18,020		18,020	88 Members at \$200; 6 annual pass at \$70
	Donation		2,000		2,000	Windemere
	Other Revenue			1,000	1,000	50:50 drawings
<b>Total Income 2026</b>		6,090	20,020	21,000	47,110	
<b>Carryover from 2025</b>				1,933	1,933	
<b>Total Funds Available</b>		6,090	20,020	22,933	49,043	
<b>Expenses</b>						
	Hole-In-One Paid Out			1,500	1,500	5 at \$300 (there were 8 so far in 2025)
	SNGA dues			7,400	7,400	200 at \$37
	Operating Supplies and Miscellaneous Expenses			480	480	GoDaddy (\$180; trophies (\$200); other misc (100)
	F & B and Tournament Expenses - Co-Ed	6,066			6,066	Green Fee - 2730; Cocktail - 1296; Moorhead - 1320; prize fund 720
	F & B and Tournament Expenses -MM		20,020		20,020	Green Fee - 11440; long putt - 200; F&B - 3372; prize pool - 4809; gift - 100
	Awards and Recognition for Members			600	600	Club Championship Awards
	<b>Sub total key expenses</b>	<b>6,066</b>	<b>20,020</b>	<b>9,980</b>	<b>36,066</b>	
<b>Total Funds Available For Spending On Members</b>		24	0	12,953	12,977	This is the Food and Banquet Amount (includes what is planned for Jan 14 End of Year Celebration)