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2024 ICL Annual Meeting

Introductions

2023/2024 Board Members

President - Jeff Washburn

Vice President - Kim LaGrange

Treasurer - Zack Breazeale

Secretary - Terry Morrison

Member at Large - Starla Hannafious

Sage HOA Services - Joe Schmidt

2023 Operating Results

Expenses increased by 48%. Directly attributed to vendor cost increases, tree maintenance, mulch replacement, and ~\$7500 in costs carried over to 2024..

\$41,000.00 placed in Reserves Feb. 23'. Current balance \$98,000.00

\$75,000.00 placed in 9 mth CD Sept. 23'

\$17,700.00 Front Entrance (tree maintenance, mulch)

<u>2023 Balance Sheet</u> – <u>Income Statement</u>



2023 ICL Accomplishments

Tree Maintenance, Mulch Replacement

Annual Activities

PM Vendor Selection

indiancreeklandinghoa@sageservices.com

www.indiancreeklandinghoa.com

Outlot Maintenance

Radar Signs Installed

Changed the Charter West Bank Account: from an analyzed account to a non-profit account. Results in fee reduction of \$50.00 - \$100.00 per month.

Architectural Committee Meeting





Indian Creek Landing HOA



Welcome to Your Neighborhood

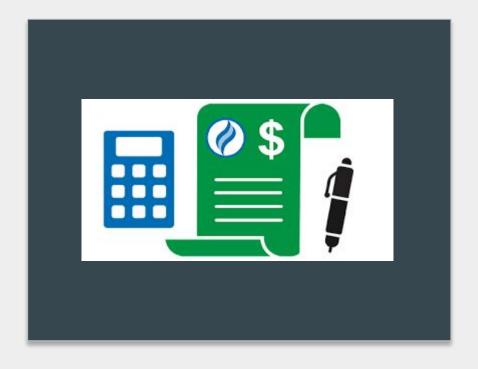
Our Neighborhood

2024 Operating Budget

Expenses increase by 30%. Directly attributed to

- + vendor cost increases
- + addition of property management firm
- + monument stone replacement and tree replacement.
- + addition of outlot maintenance

Projecting ~\$15,000.00 spend on 2024 projects



2024 Projects

Annual Events: Garage Sale/Dumpster Drive/Summer Picnic

Kona Ice and Food Trucks

Signage - Non-solicitation, Catch and Release Only

Landscaping: Tree Replacement, Island Improvements, Improvements along Maple and 192nd St.

Monument Letter and Stone Replacement

Uplighting of Trees Along Maple

Holiday Light Upgrades

SID Park Improvements





