

YOUR SUPPORT IS NEEDED

To continue meeting the needs of our growing congregation and community, we are asking for your help in these three key areas:

- 1) **MINISTRY:** Gather \$820,000 in commitments toward an estimated 2020 ministry budget of \$1,059,000
- 2) **MORTGAGE:** Secure \$980,000 in pledges to eliminate our mortgage debt over the next 3 years
- 3) **MAINTENANCE:** Receive \$700,000 to maintain and improve Calvary's property over the next 3 years

MINISTRY | Annual Operations & Stewardship Support (\$820,000 commitments by 2019 | \$1,059,000 given in 2020)

Each fall, many Calvary members will share their giving intentions for the following year. This information is crucial to our financial committee when creating the annual operating budget. Our annual operating budget funds programming, staffing, utilities, outreach, and much more. It is what keeps the mission and vision of Calvary alive every day of the year. Your contributions on an annual basis to our general budget are never too small and are greatly appreciated!

MORTGAGE | Reduction of Church Mortgage Debt (\$980,000)

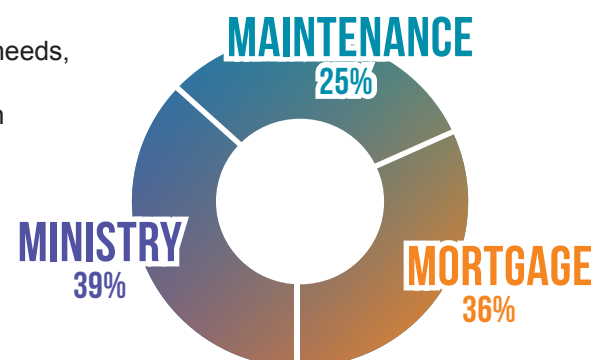
Currently, our building mortgage is roughly under one million dollars. Calvary has been making steady progress towards paying down the mortgage over the years, but not at a rate that would allow the debt to be at zero prior to September 2022, when the interest rate on the loan will increase. With the interest rate increase on the near horizon, we would like to be fiscally responsible and pay off the mortgage prior to that increase. By doing this, we can reduce the financial burden of our congregation and allow for future funds to be allocated toward other ministry opportunities.

MAINTENANCE | Church Building Maintenance Needs (\$700,000)

Our church building continues to have maintenance needs that require attention. These needs include:

- Replacement of our aging HVAC system (furnace and boilers)
- Reconstruction of an expanded parking lot
- Restoration and reconstruction of our sanctuary altar
- Replacement of old carpet and painting of our building interior
- Replacement of Sunday School doors to doors with windows for added safety
- Blinds for Fellowship Hall windows during services
- Video recording equipment for online viewing of sermons for Calvary members and guests that aren't able to make it to services.

By taking care of these maintenance needs, we hope to rebuild, repair, and refresh vital features of our building so we can meet the evolving needs of our congregation and community.



Calvary
Lutheran Church

