

Municipio de Galeana													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	57,622,371.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,879.00	4,801,702.00
Servicios Personales	20,575,461.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,623.00	1,714,169.00
Remuneraciones al personal de carácter permanente	8,380,429.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,370.00	698,359.00
Remuneraciones al personal de carácter transitorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Remuneraciones adicionales y especiales	7,656,142.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,011.00	638,021.00
Seguridad social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Otras prestaciones sociales y económicas	151,939.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,657.00
Previsiones	3,412,486.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,374.00	284,372.00
Pago de estímulos a servidores públicos	974,465.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,206.00	81,199.00
Materiales y Suministros	11,221,015.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,091.00	935,014.00
Materiales de administración, emisión de documentos y artículos oficiales	521,438.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,454.00	43,444.00
Alimentos y utensilios	187,252.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,604.00	15,608.00
Materias primas y materiales de producción y comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y artículos de construcción y de reparación	4,787,764.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,982.00	398,962.00
Productos químicos, farmacéuticos y de laboratorio	1,034,205.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,184.00	86,181.00
Combustibles, lubricantes y aditivos	3,598,829.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,905.00	299,874.00
Vestuario, blancos, prendas de protección y artículos deportivos	230,937.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,245.00	19,242.00
Materiales y suministros para seguridad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Herramientas, refacciones y accesorios menores	860,590.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,717.00	71,703.00
Servicios Generales	13,289,233.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,442.00	1,107,371.00
Servicios básicos	5,981,510.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,460.00	498,450.00
Servicios de arrendamiento	2,917.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	243.00	244.00
Servicios profesionales, científicos, técnicos y otros servicios	625,362.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,113.00	52,119.00
Servicios financieros, bancarios y comerciales	282,579.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,549.00	23,540.00
Servicios de instalación, reparación, mantenimiento y conservación	2,463,317.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,281.00	205,226.00
Servicios de comunicación social y publicidad	183,761.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,313.00	15,318.00
Servicios de traslados y viticos	865,040.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,086.00	72,094.00
Servicios oficiales	1,848,283.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,025.00	154,008.00
Otros servicios generales	1,036,464.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00	86,372.00
Transferencias, asignaciones, subsidios y otras ayudas	3,607,579.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,632.00	300,627.00
Transferencias internas y asignaciones al sector público	1,740,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00	145,000.00
Transferencias al resto del sector público	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsidios y subvenciones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ayudas sociales	1,715,640.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00	142,970.00
Pensiones y jubilaciones	151,939.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,662.00	12,657.00
Transferencias a fideicomisos, mandatos y otros análogos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias a la seguridad social	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Donativos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transferencias al exterior	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bienes Muebles, Inmuebles e Intangibles	129,082.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,758.00	10,744.00
Mobiliario y equipo de administración	118,252.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,855.00	9,847.00
Mobiliario y equipo educacional y recreativo	10,830.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	903.00	897.00
Equipo e instrumental médico y de laboratorio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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