

Goals for 2018-2019 School Year- Strategic Plan Update - Year 3 of Plan
Updated May 20, 2019

- **Ensure Academic Success-** Learning Centers, Math Spiral Review and Best Practices, Data Analysis in PLCs, Professional Development- focus on Math and Learning and the Brain Conference, Continued best practices with new language arts, science, and social studies curriculum. New attendance policy; 6th grade will pilot a 1:1 program. New Religion Curriculum - *Fruit of the Spirit* by the Sophia Institute. Incorporate Innovator's Week or Genius hour into Catholic Schools Week next year. Continue with Habits of Mind and Virtues in Practice Summer Read- *Innovator's Mindset* by George Couros Professional Development- Title II Funds- \$16,500- These funds will be used for *Go Math* Training (Math focus year), Learning and the Brain Conference, Impact Team Conference, Project Lead the Way Training, and Special Education Training.

2019-2020 Ensure Academic Success-

Continued development of PLCs to model *Impact Team* format. Teachers will be trained on this format August 5 and October 14th. This initiative is a critical goal for our WASC accreditation. Summer read for all teachers: *Leading Impact Teams*.

Continued development of individualized and scaffolded lessons during Center time. Title II funds will go towards this critical goal. 50 iPads have been ordered from Garces. We have to update all iPads that are phasing out and cannot be updated.

All curriculum is current and up-to-date. We will start reviewing new Math programs 2020-2021.

WASC Accreditation Visit October 2-4- Document is completed and sent to Mrs. Smith. I huge thank you to Mrs. Keenan for all of her work!

- **Facility Improvements and SAFETY-** Modular project is on hold. Continued maintenance upgrades- new paint 5th-8th grade rooms. Some exterior parts of the school will also be painted. Black top will be patched. Fall 2018-2019- active shooter training, training in comprehensive safety plan including after school safety plan. Added a new goal in WASC to include after school safety plan. Behind the Science lab was cleaned up and bark was put in.

2019-2010 Facility Improvements and SAFETY-

Complete modular project summer of 2019. More exterior areas and interior areas of the school will be painted. Black top will be **repaved**. Added Catholic Identity to campus, including large outdoor crucifix will be installed.

Continue to review safety report from CASE. Improve after school safety plan to train all after school volunteers, coaches, etc. Fence will be installed on the east side of the school on Loma Linda. Goal is to raise all fences and add security fence to the top to be completed by the end of 2019-2020 school year.

- **Optimize tuition-** Continued best practices for fiscal responsibility. Second Annual Fundraising Event- Rock the Guac- VERY SUCCESSFUL! Tuition increase 2% for the 2018-2019 school year. Registration forms completed in FACTS to ensure families are setting up payment plans. Continued monitoring of purchases on Amazon. Strict protocol for families who are delinquent with tuition payments.

2019-2020 School year- Tuition increase 3%. Raised initial parent club fee to \$35/month. Continued watch of supply expenses and maintaining communication on a weekly basis for delinquent families. Families with delinquent tuition are not allowed to register for the 2019-2020 school year. Begin to build financial reserve for the school.

- **Extracurricular Activities-** added Battle of the Books, Revamped 7th and 8th grade schedule to include elective choice, Rosetta Stone will be included for all students in their book fees, new sports uniforms, add golf as a 2018-2019 spring sport. OLPH Booster Club is new this year to support Extracurricular activities.

2019-2020 School Year- Add Battle of the Books for 7th and 8th grade, Rosetta Stone will continue; Golf is still an option for a spring sport. Booster Club will be in year 2. STEM fair for 2019-2020 school year for 8th grade students. Electives will be offered daily.