										RI	ESERVE YEAR	RS	
	T		111	ŝ				-	2025	2026	2027	2028	2029
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)		UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
ROOFING									1	2	3	4	5
BUILDING A: INTERIOR MANSARD ROOF BUILDING A: EXTERIOR MANSARD ROOF	1973 2020		2043			lump sun		\$30,000 \$55,000					
BUILDING A: EXTERIOR MANSARD ROOF BUILDING A: SINGLE PLY FLAT ROOF	2009		2026					\$300,000		\$300,000			
BUILDING B: INTERIOR MANSARD ROOF	1973	40	2043	19	1	lump sun		\$38,000		, ,			
BUILDING B: EXTERIOR MANSARD ROOF	2020		2060					\$62,000				2000 000	
BUILDING B: SINGLE PLY FLAT ROOF BUILDING C: INTERIOR MANSARD ROOF	2011 1973		2028					\$300,000 \$38,000				\$300,000	
BUILDING C: EXTERIOR MANSARD ROOF	2020	40	2060					\$62,000		†			
BUILDING C: SINGLE PLY FLAT ROOF	2016		2033			lump sun		\$300,000					
BUILDING D: INTERIOR MANSARD ROOF	1973		2043					\$38,000					
BUILDING D: EXTERIOR MANSARD ROOF BUILDING D: SINGLE PLY FLAT ROOF	2020 2016		2060					\$62,000 \$300,000		 			
BUILDING E: INTERIOR MANSARD ROOF	1973	40	2043			lump sun		\$38,000					
BUILDING E: EXTERIOR MANSARD ROOF	2020		2060					\$62,000					<u> </u>
BUILDING E: SINGLE PLY FLAT ROOF BUILDING F: INTERIOR MANSARD ROOF	2011 1973		2028					\$300,000 \$38,000				\$300,000	
BUILDING F: INTERIOR MANSARD ROOF BUILDING F: EXTERIOR MANSARD ROOF	2020		2060			lump sun		\$62,000		1			
BUILDING F: SINGLE PLY FLAT ROOF	2009	17	2026	2	1	lump sun	\$300,000	\$300,000		\$300,000			
BUILDING G: INTERIOR MANSARD ROOF	1973		2043					\$38,000					
BUILDING G: EXTERIOR MANSARD ROOF BUILDING G: SINGLE PLY FLAT ROOF	2020		2060			lump sun		\$62,000 \$300,000		\$300,000			
BUILDING H: INTERIOR MANSARD ROOF	1973		2043			lump sun		\$30,000		φοσο,σσσ			
BUILDING H: EXTERIOR MANSARD ROOF	2020		2060			lump sun		\$55,000					
BUILDING H: SINGLE PLY FLAT ROOF	2009		2026			lump sun		\$300,000 \$3,170,000		\$300,000			
PRIMARY STRUCTURAL MEMBERS	$\overline{}$		OUFI	NG -	· IUIA	L REPLACE	WENT COST	\$3,170,000	1	2	3	4	5
BUILDING A: CONCRETE AND CMU REPAIRS	2021	10	2031	7	T 1	lump sun	\$20,000	\$20,000	•	2	<u> </u>	4	3
BUILDING B: CONCRETE AND CMU REPAIRS	2021		2031					\$20,000					
BUILDING C: CONCRETE AND CMU REPAIRS	2021	10	2031					\$20,000					
BUILDING D: CONCRETE AND CMU REPAIRS BUILDING E: CONCRETE AND CMU REPAIRS	2021		2031		1	lump sun		\$20,000 \$20,000					
BUILDING F: CONCRETE AND CMU REPAIRS	2021		2031					\$20,000					
BUILDING G: CONCRETE AND CMU REPAIRS	2021	10	2031	7	1	lump sun	\$20,000	\$20,000					
BUILDING H: CONCRETE AND CMU REPAIRS	2021	10	2031		1	lump sun		\$20,000					
PRIMARY STR	JCTUR/	AL M	EMBE	RS	- 1017	AL REPLACE	MENT COST	\$160,000					
	_							7,	4	•	•	4	-
FIREPROOFING AND FIRE PROTECTION SYSTEMS		20	2049	1 24	1 1	Llump cup			1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048			lump sun	\$39,000	\$39,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018	30 30	2048 2048	24 24	1	lump sun	\$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020	30 30 30	2048 2048 2050	24 24 26	1 1 1	lump sun lump sun lump sun	\$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020	30 30 30 30	2048 2048 2050 2050	24 24 26 26	1 1 1 1	lump sun lump sun lump sun lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018 2020	30 30 30 30 30 30	2048 2048 2050 2050 2048 2050	24 24 26 26 24 26	1 1 1 1 1 1 1	lump sun lump sun lump sun lump sun lump sun lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018 2020 2018 2020	30 30 30 30 30 30 30	2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24	1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018 2020 2018 2020	30 30 30 30 30 30 30	2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24	1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000					
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FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018 2020 2018 2020	30 30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050 2048 2050 2048	24 24 26 24 26 24 26 24 S	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000					
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FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PR BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2018 2020 2020 2018 2020 2018 2078 2078 2078 2079 2018 2079 2018 2079 2018 2079 2019 2019 2019 2019 2019 2019 2019 201	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60	2048 2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	24 24 26 26 24 26 24 26 24 29 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PLUMBING REPAIRS BUILDING A: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2018 2020 2020 2018 2020 2018 2018	30 30 30 30 30 30 30 30 60 60 60 60 60 60 60	2048 2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	24 24 26 24 26 24 28 24 28 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000					
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FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING A: PLUMBING REPAIRS BUILDING A: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2018 2018 2020 2020 2018 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 50 50 50	2048 2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING AND FIRE PROOFING AND FIRE PROOFING BY PLUMBING SYSTEMS BUILDING SYSTEMS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2018 2020 2020 2018 2020 2018 207ECT 1973 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50	2048 2048 2050 2050 2050 2048 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2018 2018 2020 2020 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2020	30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50	2048 2048 2050 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2020 2020 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2020	30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50 50	2048 2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000	1	2	3	4	5
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2020 2020 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2020	30 30 30 30 30 30 30 30 30 60 60 60 60 60 50 50 50 50	2048 2048 2050 2050 2050 2048 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sun	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000	1	2	3	4	5

										RE	SERVE YEARS	3	
			DATE	: (YRS)				COST	2025	2026	2027	2028	2029
	3 SVC DATE	SVC LIFE (YRS)	REPLACEMENT	REMAINING LIFE	QUANTITY	စ	r costs (\$)	REPLACEMENT					
BUILDING COMPONENT/ELEMENT	ORIG	3,C	Æ	ZEM	Ž	UNITS	LIND	ÆP	YEAR	YEAR	YEAR	YEAR	YEAR
WATERPROOFING AND EXTERIOR PAINTING		, ,			Ť			ш.	1	2	3	4	5
BUILDING A: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000			-		-
BUILDING A: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING A: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING B: EXTERIOR PAINTING AND RESTORATION	2021		2031	7		lump sum	\$45,000	\$45,000					
BUILDING B: BALCONY WATERPROOFING BUILDING B: BREEZEWAY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500 \$3,800	\$42,500 \$3,800			\$3,800		
BUILDING B: BREEZEWAY WATERPROOFING BUILDING C: EXTERIOR PAINTING AND RESTORATION	2023		2027	7	1	lump sum	\$3,800	\$3,800 \$45,000			\$3,800		
BUILDING C: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$45,000	\$45,000 \$42,500					
BUILDING C: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		i	\$3,800	1	
BUILDING D: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000			ψυ,500	1	
BUILDING D: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING D: BREEZEWAY WATERPROOFING	2023	3 4	2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING E: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000					
BUILDING E: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING E: BREEZEWAY WATERPROOFING	2023		2027	3	11	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING F: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1_	lump sum	\$45,000	\$45,000					
BUILDING F: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500			\$3,800		
BUILDING F: BREEZEWAY WATERPROOFING BUILDING G: EXTERIOR PAINTING AND RESTORATION	2023		2027	7	1	lump sum	\$3,800 \$45,000	\$3,800 \$45,000			\$3,800		
BUILDING G: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING G: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING H: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000			φο,σσσ		
BUILDING H: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING H: BREEZEWAY WATERPROOFING	2023	3 4	2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
WATERPROOFING A WINDOWS AND DOORS	ND EXTE	RIOR P	AINT	NG -	TOTAL	REPLACEM	ENT COST	\$730,400	1	2	3	4	5
	2020	Laci	2055	24	1	Lunan aum	£102.000	£102.000	1	2	3	4	5
BUILDING A: COMMON EXTERIOR WINDOWS BUILDING A: COMMON EXTERIOR DOORS	2024	35	2055	31	1	lump sum	\$103,000 \$43,750	\$103,000 \$75,000					
BUILDING A: COMMON EXTERIOR DOORS BUILDING B: COMMON EXTERIOR WINDOWS	2022		2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING B: COMMON EXTERIOR DOORS		35			1	lump sum	\$43,750	\$75,000					
BUILDING C: COMMON EXTERIOR WINDOWS	2020		2055	31	1	lump sum	\$103.000	\$103,000					
BUILDING C: COMMON EXTERIOR DOORS	2024	35	2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING D: COMMON EXTERIOR WINDOWS	2020	35	2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING D: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING E: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING E: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING F: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING F: COMMON EXTERIOR DOORS BUILDING G: COMMON EXTERIOR WINDOWS	2024		2059	35	1	lump sum	\$43,750 \$103,000	\$75,000 \$103,000					
BUILDING G: COMMON EXTERIOR WINDOWS BUILDING G: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000		ŀ	+		
BUILDING G. COMMON EXTERIOR DOORS BUILDING H: COMMON EXTERIOR WINDOWS	2022		2059	32	1	lump sum	\$103,000	\$103,000			-	+	
BUILDING H: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$43,750	\$75,000			t	1	
						REPLACEM		\$1,424,000	•	•	•	•	
	ALI	CATE	GOR	IES -	TOTAL	REPLACEM	ENT COST	\$6,076,400					
								YEAR:	2025	2026	2027	2028	2029
	-					YEADI	Y TOTAL WIT	YEARLY TOTAL: TH 2% INFLATION:	\$0 \$0	\$1,200,000 \$1,248,480	\$30,400 \$32,261	\$600,000 \$649,459	\$0 \$0
	_												
						В	EGINNING OF	YEAR BALANCE:	\$1,536,500	\$1,774,183	\$769,173	\$980,051	\$579,569
					V= 4 = :	V 400E655		INTEREST (.5%):	\$7,683	\$8,871	\$3,846	\$4,900	\$2,898
					YEARI	Y ASSESSN		NUAL INCREASE):	\$230,000	\$234,600	\$239,292	\$244,078	\$248,959
								CASH OUTFLOW: YEAR BALANCE:	\$0 \$1,774,183	\$1,248,480 \$769,173	\$32,261 \$980,051	\$649,459	\$831,427
												\$579,569	

										R	ESERVE YEAR	₹S	
				3				L-	2030	2031	2032	2033	2034
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)		UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
ROOFING	4070	40	0040	40	1 4	1	#20,000	#20.000	6	7	8	9	10
BUILDING A: INTERIOR MANSARD ROOF BUILDING A: EXTERIOR MANSARD ROOF	1973 2020		2043			lump sum		\$30,000 \$55,000					
BUILDING A: SINGLE PLY FLAT ROOF	2009		2026				\$300,000	\$300,000					
BUILDING B: INTERIOR MANSARD ROOF	1973	40	2043	19	1	lump sum	\$38,000	\$38,000					
BUILDING B: EXTERIOR MANSARD ROOF	2020		2060				\$62,000	\$62,000					
BUILDING B: SINGLE PLY FLAT ROOF BUILDING C: INTERIOR MANSARD ROOF	2011 1973		2028				\$300,000 \$38,000	\$300,000 \$38,000				-	
BUILDING C: INTERIOR MANSARD ROOF BUILDING C: EXTERIOR MANSARD ROOF	2020		2060		_		\$62,000	\$62,000					
BUILDING C: SINGLE PLY FLAT ROOF	2016		2033			lump sum	\$300,000	\$300,000				\$300,000	
BUILDING D: INTERIOR MANSARD ROOF	1973		2043					\$38,000					
BUILDING D: EXTERIOR MANSARD ROOF	2020		2060				\$62,000	\$62,000				#200 000	
BUILDING D: SINGLE PLY FLAT ROOF BUILDING E: INTERIOR MANSARD ROOF	2016 1973		2033	9 19	_	lump sum	\$300,000 \$38,000	\$300,000 \$38,000		1		\$300,000	
BUILDING E: INTERIOR MANSARD ROOF BUILDING E: EXTERIOR MANSARD ROOF	2020		2060					\$62,000				 	
BUILDING E: SINGLE PLY FLAT ROOF	2011		2028				\$300,000	\$300,000					
BUILDING F: INTERIOR MANSARD ROOF	1973		2043			lump sum	\$38,000	\$38,000					· · · · · · · · · · · · · · · · · · ·
BUILDING F: EXTERIOR MANSARD ROOF	2020		2060			lump sum	\$62,000	\$62,000					
BUILDING F: SINGLE PLY FLAT ROOF BUILDING G: INTERIOR MANSARD ROOF	2009 1973		2026 2043				\$300,000 \$38,000	\$300,000 \$38,000				-	
BUILDING G: EXTERIOR MANSARD ROOF	2020		2060				\$62,000	\$62,000					
BUILDING G: SINGLE PLY FLAT ROOF	2009		2026			lump sum	\$300,000	\$300,000					
BUILDING H: INTERIOR MANSARD ROOF	1973		2043			lump sum		\$30,000					
BUILDING H: EXTERIOR MANSARD ROOF	2020		2060			lump sum		\$55,000					
BUILDING H: SINGLE PLY FLAT ROOF	2009		2026			lump sum		\$300,000 \$3,170,000					
PRIMARY STRUCTURAL MEMBERS			00		TOTAL	E ILLI EROEI	iLiti 0001	ψο, 17 ο, σοσ	6	7	8	9	10
BUILDING A: CONCRETE AND CMU REPAIRS	2021	10	2031	7	1	lump sum	\$20,000	\$20,000		\$20,000		,	10
BUILDING B: CONCRETE AND CMU REPAIRS	2021		2031				\$20,000	\$20,000		\$20,000			
BUILDING C: CONCRETE AND CMU REPAIRS	2021		2031		1	lump sum	\$20,000	\$20,000		\$20,000			
BUILDING D: CONCRETE AND CMU REPAIRS	2021		2031		1	lump sum	\$20,000	\$20,000		\$20,000			
BUILDING E: CONCRETE AND CMU REPAIRS BUILDING F: CONCRETE AND CMU REPAIRS	2021		2031		_		\$20,000 \$20,000	\$20,000 \$20,000		\$20,000 \$20,000		-	
BUILDING G: CONCRETE AND CMU REPAIRS	2021		2031		1	lump sum lump sum	\$20,000	\$20,000		\$20,000			
BUILDING H: CONCRETE AND CMU REPAIRS	2021		2031		1	lump sum		\$20,000		\$20,000		i i	
		ΔΙ Μ	MBE	RS ·	- TOTA	L REPLACE							
PRIMARY STRU	JCTUR.	~E 141					MENT COST	\$160,000				l l	
PRIMARY STRU FIREPROOFING AND FIRE PROTECTION SYSTEMS	CTUR	- IVI					MENT COST	\$160,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018	30				lump sum	\$39,000	\$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018	30	2048	24	1	lump sum	\$39,000 \$39,000	\$39,000 \$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018	30 30 30	2048 2048	24 24	1	lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018	30 30 30 30	2048	24 24 26	1 1	lump sum lump sum lump sum lump sum	\$39,000 \$39,000	\$39,000 \$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018	30 30 30 30 30 30	2048 2048 2050 2050 2048	24 24 26 26 24	1 1 1 1	lump sum lump sum lump sum lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018 2020	30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050	24 26 26 24 26	1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2018 2020 2020 2018 2020 2018	30 30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24	1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO FIRE PROOFING AND FIRE PRO	2018 2018 2018 2020 2020 2018 2020 2018	30 30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24	1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000					
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING SYSTEMS	2018 2018 2018 2020 2020 2018 2020 2018 2020 2018	30 30 30 30 30 30 30 30	2048 2050 2050 2048 2050 2048 2050 2048 YSTE	24 24 26 26 24 26 24 26	1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000	6	7	8	9	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO FIRE PROOFING AND FIRE PRO	2018 2018 2018 2020 2020 2018 2020 2018	30 30 30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24 26 24	1 1 1 1 1 1 1 - TOTA	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000					
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FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING SYSTEMS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2018 2020 2020 2018 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 30 00 86 60 60 60 60 60 60 60	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000				\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING A: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2018 2020 2020 2018 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 30 00 86 60 60 60 60 60 60 60	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000				\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING BUILDING SYSTEMS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2018 2018 2020 2018 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60	2048 2050 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$11,000 \$11,000 \$11,000 \$11,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2018 2018 2018 2018 2018	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 50	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2020 2020 2021 2018 2018 2018	30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 50 50	2048 2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING BUILDING SYSTEMS BUILDING SYSTEMS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2018 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2020	30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 50 50 50	2048 2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$11,000 \$11,000 \$11,000 \$10,00	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE	2018 2020 2020 2018 2020 2020 2020 2020	30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50 50	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2018 2018 2018 2018 2018	30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 50 50 50 50	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2073 2073 2073	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$25,00	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10
FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: PLUMBING REPAIRS BUILDING SYSTEMS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE	2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2018 2020 2020	30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 50 50 50 50	2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2073 2073	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$110,000 \$110,000 \$110,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000	6	7	8	\$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	10

										RI	ESERVE YEAR	S	
				S)				_	2030	2031	2032	2033	2034
	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST					
BUILDING COMPONENT/ELEMENT	0	Ś	œ	2	Ø	5	5	<u>R</u>	YEAR	YEAR	YEAR	YEAR	YEAR
WATERPROOFING AND EXTERIOR PAINTING	_								6	7	8	9	10
BUILDING A: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING A: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500		#2.000			
BUILDING A: BREEZEWAY WATERPROOFING BUILDING B: EXTERIOR PAINTING AND RESTORATION	2023	10	2027	7	1	lump sum	\$3,800 \$45,000	\$3,800 \$45,000		\$3,800 \$45,000			
BUILDING B. EXTERIOR PAINTING AND RESTORATION BUILDING B: BALCONY WATERPROOFING	2012		2037	13	1	lump sum lump sum	\$45,000	\$42,500		\$45,000			
BUILDING B: BREEZEWAY WATERPROOFING	2023	4	2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING C: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING C: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500		7.2,000			
BUILDING C: BREEZEWAY WATERPROOFING	2023	4	2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING D: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING D: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING D: BREEZEWAY WATERPROOFING	2023	4	2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING E: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7		lump sum	\$45,000	\$45,000		\$45,000			
BUILDING E: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500		#0.000			
BUILDING E: BREEZEWAY WATERPROOFING BUILDING F: EXTERIOR PAINTING AND RESTORATION	2023	4 10	2027	7	1	lump sum	\$3,800 \$45,000	\$3,800 \$45,000		\$3,800 \$45,000			
BUILDING F: EXTERIOR PAINTING AND RESTORATION BUILDING F: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum lump sum	\$45,000	\$45,000 \$42,500		\$ 4 5,000		-	
BUILDING F: BREEZEWAY WATERPROOFING	2012		2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING G: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING G: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500		Ţ.I,000			
BUILDING G: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING H: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING H: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING H: BREEZEWAY WATERPROOFING	2023	4	2027	3	11	lump sum	\$3,800	\$3,800		\$3,800			
WATERPROOFING AND	EXTER	IOR F	PAINT	NG -	TOTAL	REPLACEM	ENT COST	\$730,400					- 40
WINDOWS AND DOORS	0000	L 0 = 1	00-	0.			0.400-000-0	# 1 m m m m	6	7	8	9	10
BUILDING A: COMMON EXTERIOR WINDOWS	2020		2055		1	lump sum	\$103,000	\$103,000					
BUILDING A: COMMON EXTERIOR DOORS BUILDING B: COMMON EXTERIOR WINDOWS	2024		2059	35 31	11	lump sum	\$43,750	\$75,000 \$103,000					
BUILDING B: COMMON EXTERIOR WINDOWS BUILDING B: COMMON EXTERIOR DOORS	2020		2055	35	1	lump sum lump sum	\$103,000 \$43,750	\$103,000 \$75,000					
BUILDING B. COMMON EXTERIOR DOORS BUILDING C: COMMON EXTERIOR WINDOWS	2024	35	2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING C: COMMON EXTERIOR DOORS	2024	35	2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING D: COMMON EXTERIOR WINDOWS	2020	35	2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING D: COMMON EXTERIOR DOORS	2024	35	2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING E: COMMON EXTERIOR WINDOWS	2021	35	2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING E: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING F: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING F: COMMON EXTERIOR DOORS	2024	35	2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING G: COMMON EXTERIOR WINDOWS BUILDING G: COMMON EXTERIOR DOORS	2021		2056	32 35	1	lump sum	\$103,000	\$103,000 \$75,000					
BUILDING G: COMMON EXTERIOR DOORS BUILDING H: COMMON EXTERIOR WINDOWS	2024		2059 2056	32	1	lump sum	\$43,750 \$103,000	\$75,000 \$103,000					
BUILDING H. COMMON EXTERIOR WINDOWS BUILDING H: COMMON EXTERIOR DOORS	2021		2059	35	1	lump sum	\$43,750	\$75,000					
						REPLACEM		\$1,424,000					
	ΔII	CATI	GOP	ES -	ΤΟΤΔΙ	REPLACEM	ENT COST	\$6,076,400					
		37,11	-551		· JIAL	LAULINI		¥6,676,466 YEAR:	2030	2031	2032	2033	2034
	$\boldsymbol{\top}$							YEARLY TOTAL:	\$0	\$410,400	\$0	\$680,000	\$0
						YEARL	Y TOTAL WIT	TH 2% INFLATION:	\$0	\$471,421	\$0	\$812,663	\$0
1	_					В	ECINNING OF	YEAR BALANCE:	\$831,427	\$1,089,522	\$882,567	\$1,151,177	\$613,752
	₩					Ы	LONGINIO OI						
	\vdash				YFARI			INTEREST (.5%):	\$4,157	\$5,448	\$4,413	\$5,756	\$3,069
					YEARL		MENT (2% ANI						

											F	RESERVE YEAR	RS	
				3					_	2035	2036	2037	2038	2039
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)			UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
ROOFING	1072	10	2042	10	1 1	Lline		¢30,000	¢30,000	11	12	13	14	15
BUILDING A: INTERIOR MANSARD ROOF BUILDING A: EXTERIOR MANSARD ROOF	1973 2020	40	2043				np sum np sum	\$30,000 \$55,000	\$30,000 \$55,000	 	 	1	1	
BUILDING A: SINGLE PLY FLAT ROOF	2009		2026				np sum	\$300,000	\$300,000					
BUILDING B: INTERIOR MANSARD ROOF	1973		2043				np sum	\$38,000	\$38,000					
BUILDING B: EXTERIOR MANSARD ROOF BUILDING B: SINGLE PLY FLAT ROOF	2020		2060			_	np sum np sum	\$62,000 \$300,000	\$62,000 \$300,000		-	-	-	-
BUILDING C: INTERIOR MANSARD ROOF	1973	40	2043				np sum	\$38,000	\$38,000					
BUILDING C: EXTERIOR MANSARD ROOF	2020		2060			1 lur	np sum	\$62,000	\$62,000					
BUILDING C: SINGLE PLY FLAT ROOF	2016		2033				mp sum	\$300,000	\$300,000		1			1
BUILDING D: INTERIOR MANSARD ROOF BUILDING D: EXTERIOR MANSARD ROOF	1973 2020	40 40	2043				mp sum mp sum	\$38,000 \$62,000	\$38,000 \$62,000					
BUILDING D: SINGLE PLY FLAT ROOF	2016		2033				np sum	\$300,000	\$300,000					
BUILDING E: INTERIOR MANSARD ROOF	1973	40	2043				mp sum	\$38,000	\$38,000					
BUILDING E: EXTERIOR MANSARD ROOF BUILDING E: SINGLE PLY FLAT ROOF	2020	40 17	2060				mp sum mp sum	\$62,000 \$300,000	\$62,000 \$300,000	-	-	1	1	
BUILDING F: INTERIOR MANSARD ROOF	1973	40	2043				np sum	\$38,000	\$38,000		1			1
BUILDING F: EXTERIOR MANSARD ROOF	2020	40	2060	36	3 1	1 lur	np sum	\$62,000	\$62,000					
BUILDING F: SINGLE PLY FLAT ROOF	2009 1973		2026				mp sum	\$300,000	\$300,000		1			1
BUILDING G: INTERIOR MANSARD ROOF BUILDING G: EXTERIOR MANSARD ROOF	2020		2043				np sum np sum	\$38,000 \$62,000	\$38,000 \$62,000		1			1
BUILDING G: SINGLE PLY FLAT ROOF	2009		2026				np sum	\$300,000	\$300,000					
BUILDING H: INTERIOR MANSARD ROOF	1973		2043) 1		np sum	\$30,000	\$30,000					
BUILDING H: EXTERIOR MANSARD ROOF BUILDING H: SINGLE PLY FLAT ROOF	2020	40	2060		1		mp sum mp sum	\$55,000 \$300,000	\$55,000 \$300,000		-	-	-	-
BOILDING H. SINGLE FLT FLAT ROOF	2009							ENT COST	\$3,170,000		1			1
PRIMARY STRUCTURAL MEMBERS									, , , , , , , , , , , , , , , , , , , ,	11	12	13	14	15
BUILDING A: CONCRETE AND CMU REPAIRS	2021		2031			1 lur	mp sum	\$20,000	\$20,000					
BUILDING B: CONCRETE AND CMU REPAIRS	2021		2031				mp sum	\$20,000	\$20,000					
BUILDING C: CONCRETE AND CMU REPAIRS BUILDING D: CONCRETE AND CMU REPAIRS	2021	10	2031				np sum np sum	\$20,000 \$20,000	\$20,000 \$20,000					
BUILDING E: CONCRETE AND CMU REPAIRS	2021	10	2031			_	np sum	\$20,000	\$20,000					
BUILDING F: CONCRETE AND CMU REPAIRS	0004	10	2031	7	1	1 lur	np sum	000						
	2021							\$20,000	\$20,000					
BUILDING G: CONCRETE AND CMU REPAIRS	2021	10	2031			1 lur	np sum	\$20,000	\$20,000					
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS	2021 2021	10 10	2031	7	1	1 lur 1 lur	np sum np sum	\$20,000 \$20,000	\$20,000 \$20,000					
BUILDING G: CONCRETE AND CMU REPAIRS	2021 2021	10 10	2031	7	1	1 lur 1 lur	np sum np sum	\$20,000 \$20,000	\$20,000	11	12	13	14	15
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR	2021 2021 UCTUR	10 10 AL M	2031	RS	- TOT	1 lur 1 lur AL REF	np sum np sum	\$20,000 \$20,000	\$20,000 \$20,000	11	12	13	14	15
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2021 2021 UCTUR 2018 2018	10 10 AL M 30 30	2031 EMBE 2048 2048	7 RS 24 24	- TOT	1 lur 1 lur 1 lur 1 lur 1 lur 1 lur	np sum np sum PLACEM np sum np sum	\$20,000 \$20,000 ENT COST \$39,000 \$39,000	\$20,000 \$20,000 \$160,000 \$39,000 \$39,000	11	12	13	14	15
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BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PLUMBING REPAIRS BUILDING A: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2021 2021 2018 2018 2018 2018 2018 2020 2020	30 30 30 30 30 30 30 30 30 30 30 30 30 3	20488 20488 2050 2050 2050 20488 2050 2050 2050 2050 2050 2050 2050 20	7 RS 244 244 246 246 246 247 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I lurarian l	np sum pp sum pp sum np sum	\$20,000 \$20,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,00	\$20,000 \$20,000 \$160,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000	11	12	13	14	15
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PLUMBING REPAIRS BUILDING A: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE	2021 2021 2021 2018 2018 2018 2020 2020	30 30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 50 50 50	2048 2048 2048 2048 2050 2050 2048 2050 2048 378TE 2033 2033 2033 2033 2033 2033 2033 203	7 RS 244 266 246 246 247 267 247 267 247 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		np sum	\$20,000 \$20,000 \$20,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000	\$20,000 \$20,000 \$160,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000	11	12	13	14	15
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: PLUMBING REPAIRS BUILDING A: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE	2021 2021 2021 2018 2018 2018 2020 2020	10 10 10 30 30 30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 60 50 50 50 50 50 50 50 50 50 50 50 50 50	2048 2048 2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	7 RS 244 246	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	I	np sum	\$20,000 \$20,000 \$20,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$20,000 \$20,000 \$160,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000	11	12	13	14	15
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: PACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING SYSTEMS BUILDING SYSTEMS BUILDING F: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2021 2021 2021 2018 2018 2020 2020 2020	30 30 30 30 30 30 30 30 30 30 30 30 30 3	2031 2048 2048 2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	7 RS 244 246 246 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 246	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		np sum	\$20,000 \$20,000 \$20,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$20,000 \$20,000 \$160,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000	11	12	13	14	15
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STR FIREPROOFING AND FIRE PROTECTION SYSTEMS BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: PACP AND AUDIO VISUAL FIRE BUILDING FIRE PROOFING AND FIRE	2021 2021 2018 2018 2018 2020 2020 2020	30 30 30 30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50 50 50	2048 2050 2050 2048 2050 2048 2050 2050 2048 2050 2050 2050 2050 2050 2050 2050 205	7 RS 244 246 246 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 244 266 246	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		mp sum	\$20,000 \$20,000 \$20,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$310,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$20,000 \$20,000 \$160,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000	11	12	13	14	15

										R	ESERVE YEAR	S	
				6				_	2035	2036	2037	2038	2039
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
WATERPROOFING AND EXTERIOR PAINTING									11	12	13	14	15
BUILDING A: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000					
BUILDING A: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500			\$42,500		
BUILDING A: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800	\$3,800				\$3,800
BUILDING B: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000			£40.500		
BUILDING B: BALCONY WATERPROOFING BUILDING B: BREEZEWAY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500 \$3,800	\$42,500 \$3,800	\$3,800		\$42,500		\$3,800
BUILDING C: EXTERIOR PAINTING AND RESTORATION	2023		2021	7	1	lump sum	\$45,000	\$45,000	\$3,000				\$3,000
BUILDING C: EXTERIOR PAINTING AND RESTORATION BUILDING C: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500			\$42,500		
BUILDING C: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800	\$3,800		ψ .z,cσσ		\$3,800
BUILDING D: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1_	lump sum	\$45,000	\$45,000					
BUILDING D: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500			\$42,500		
BUILDING D: BREEZEWAY WATERPROOFING	2023	4	2027	3	1	lump sum	\$3,800	\$3,800	\$3,800				\$3,800
BUILDING E: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000					
BUILDING E: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500	***		\$42,500		
BUILDING E: BREEZEWAY WATERPROOFING	2023		2027	3	1_	lump sum	\$3,800	\$3,800	\$3,800				\$3,800
BUILDING F: EXTERIOR PAINTING AND RESTORATION BUILDING F: BALCONY WATERPROOFING	2021		2031	7	1	lump sum	\$45,000 \$42,500	\$45,000 \$42,500			\$42,500		
BUILDING F: BREEZEWAY WATERPROOFING BUILDING F: BREEZEWAY WATERPROOFING	2012		2027	3	1	lump sum	\$3,800	\$3,800	\$3,800		\$42,500		\$3,800
BUILDING G: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	- i -	lump sum	\$45,000	\$45,000	ψ3,000				ψ3,000
BUILDING G: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500			\$42,500		
BUILDING G: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800	\$3,800		, , , , , , , , ,		\$3,800
BUILDING H: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000					
BUILDING H: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500			\$42,500		
BUILDING H: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800	\$3,800				\$3,800
WATERPROOFING AND	EXTER	RIOR P	PAINT	ING -	TOTAL	REPLACEM	ENT COST	\$730,400		10	42		4-5
WINDOWS AND DOORS				1 1		T. T			11	12	13	14	15
BUILDING A: COMMON EXTERIOR WINDOWS	2020		2055		<u>1</u>	lump sum	\$103,000	\$103,000					
BUILDING A: COMMON EXTERIOR DOORS BUILDING B: COMMON EXTERIOR WINDOWS	2024		2059		1	lump sum	\$43,750 \$103,000	\$75,000 \$103,000					
BUILDING B: COMMON EXTERIOR WINDOWS BUILDING B: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$43,750	\$75,000					
BUILDING C: COMMON EXTERIOR WINDOWS	2020		2055	31	1	lump sum	\$103,000	\$103,000					-
BUILDING C: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING D: COMMON EXTERIOR WINDOWS	2020	35	2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING D: COMMON EXTERIOR DOORS	2024	35	2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING E: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING E: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING F: COMMON EXTERIOR WINDOWS	2021	35	2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING F: COMMON EXTERIOR DOORS	2024		2059	35 32	7	lump sum	\$43,750	\$75,000 \$103,000					
BUILDING G: COMMON EXTERIOR WINDOWS BUILDING G: COMMON EXTERIOR DOORS	2021		2059		1	lump sum	\$103,000 \$43,750	\$103,000 \$75,000					
BUILDING H: COMMON EXTERIOR WINDOWS	2024	35	2059	32	1	lump sum	\$103,000	\$103,000					-
BUILDING H: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$43,750	\$75,000					
					TOTAL	REPLACEM		\$1,424,000					
	ALI	CATE	EGOR	IES -	TOTAL	REPLACEM	ENT COST	\$6,076,400	•		•		
								YEAR:	2035	2036	2037	2038	2039
								YEARLY TOTAL:	\$30,400	\$0	\$340,000	\$0	\$30,400
						YEARL	Y TOTAL WIT	TH 2% INFLATION:	\$37,799	\$0	\$439,826	\$0	\$40,914
						В	EGINNING OF	YEAR BALANCE:	\$891,692	\$1,138,720	\$1,430,390	\$1,289,411	\$1,593,388
								INTEREST (.5%):	\$4,458	\$5,694	\$7,152	\$6,447	\$7,967
					YEAR	LY ASSESSI		NUAL INCREASE):	\$280,369	\$285,976	\$291,696	\$297,530	\$303,480
								CASH OUTFLOW:	\$37,799	\$0	\$439,826	\$0	\$40,914
							END OF	YEAR BALANCE:	\$1,138,720	\$1,430,390	\$1,289,411	\$1,593,388	\$1,863,921

											R	ESERVE YEAR	lS .	
				s)					_	2040	2041	2042	2043	2044
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)			UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
ROOFING	4070	40	00.40	140			1	400.000	***	16	17	18	19	20
BUILDING A: INTERIOR MANSARD ROOF BUILDING A: EXTERIOR MANSARD ROOF	1973 2020		2043			_	ump sum ump sum	\$30,000 \$55,000	\$30,000 \$55,000	1			\$30,000	
BUILDING A: SINGLE PLY FLAT ROOF	2009	17	2026				ump sum	\$300,000	\$300,000				\$300,000	
BUILDING B: INTERIOR MANSARD ROOF	1973	40	2043				ump sum	\$38,000	\$38,000				\$38,000	
BUILDING B: EXTERIOR MANSARD ROOF BUILDING B: SINGLE PLY FLAT ROOF	2020		2060				ump sum ump sum	\$62,000 \$300,000	\$62,000 \$300,000					
BUILDING C: INTERIOR MANSARD ROOF	1973		2043		_		ump sum	\$38,000	\$38,000				\$38,000	
BUILDING C: EXTERIOR MANSARD ROOF	2020	40	2060				ump sum	\$62,000	\$62,000					
BUILDING C: SINGLE PLY FLAT ROOF BUILDING D: INTERIOR MANSARD ROOF	2016 1973		2033				ump sum	\$300,000	\$300,000 \$38,000				\$38,000	
BUILDING D: INTERIOR MANSARD ROOF	2020		2060				ump sum ump sum	\$38,000 \$62,000	\$62,000				\$30,000	
BUILDING D: SINGLE PLY FLAT ROOF	2016	17	2033	9	1	1 1	ump sum	\$300,000	\$300,000					
BUILDING E: INTERIOR MANSARD ROOF	1973		2043				ump sum	\$38,000	\$38,000	1			\$38,000	
BUILDING E: EXTERIOR MANSARD ROOF BUILDING E: SINGLE PLY FLAT ROOF	2020		2060				ump sum ump sum	\$62,000 \$300,000	\$62,000 \$300,000	1	1			
BUILDING F: INTERIOR MANSARD ROOF	1973	40	2043				ump sum	\$38,000	\$38,000				\$38,000	
BUILDING F: EXTERIOR MANSARD ROOF	2020	40	2060				ump sum	\$62,000	\$62,000					
BUILDING F: SINGLE PLY FLAT ROOF BUILDING G: INTERIOR MANSARD ROOF	2009 1973	17 40	2026				ump sum ump sum	\$300,000 \$38,000	\$300,000 \$38,000				\$300,000 \$38,000	
BUILDING G: EXTERIOR MANSARD ROOF	2020	40	2060				ump sum	\$62,000	\$62,000				\$38,000	
BUILDING G: SINGLE PLY FLAT ROOF	2009		2026	2	1		ump sum	\$300,000	\$300,000				\$300,000	
BUILDING H: INTERIOR MANSARD ROOF	1973		2043			_	ump sum	\$30,000	\$30,000				\$30,000	
BUILDING H: EXTERIOR MANSARD ROOF BUILDING H: SINGLE PLY FLAT ROOF	2020		2060				ump sum ump sum	\$55,000 \$300.000	\$55,000 \$300,000				\$300,000	
BOILDING II. SINGLE I ET I EAT NOOI	2003							ENT COST	\$3,170,000		ı	ı	ψ300,000	
PRIMARY STRUCTURAL MEMBERS										16	17	18	19	20
BUILDING A: CONCRETE AND CMU REPAIRS	2021		2031		1		ump sum	\$20,000	\$20,000		\$20,000			
BUILDING B: CONCRETE AND CMU REPAIRS BUILDING C: CONCRETE AND CMU REPAIRS	2021	10	2031		1		ump sum ump sum	\$20,000 \$20,000	\$20,000 \$20,000		\$20,000 \$20,000			
BUILDING D: CONCRETE AND CMU REPAIRS	2021	10	2031				ump sum	\$20,000	\$20,000		\$20,000			
BUILDING E: CONCRETE AND CMU REPAIRS	2021	10	2031				ump sum	\$20,000	\$20,000		\$20,000			
BUILDING F: CONCRETE AND CMU REPAIRS	2021		2031				ump sum	\$20,000	\$20,000	1	\$20,000			
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS	2021	10	2031				ump sum ump sum	\$20,000 \$20,000	\$20,000 \$20,000		\$20,000 \$20,000			
PRIMARY STRI	JCTUR/				- TOT			ENT COST	\$160,000			•	•	•
FIREPROOFING AND FIRE PROTECTION SYSTEMS										16	17	18	19	20
BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048				ump sum	\$39,000	\$39,000					
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048				ump sum ump sum	\$39,000 \$39,000	\$39,000 \$39,000	_				
BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2020		2050			_	ump sum	\$39,000	\$39,000					
BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2020	30	2050	26			ump sum	\$39,000	\$39,000					
BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048				ump sum	\$39,000	\$39,000					
BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2020		2050				ump sum ump sum	\$39,000 \$39,000	\$39,000 \$39,000	Ì				
FIREPROOFING AND FIRE PR									\$312,000					
PLUMBING SYSTEMS										16	17	18	19	20
BUILDING A: PLUMBING REPAIRS	1973		2033				ump sum	\$10,000	\$10,000					
BUILDING B: PLUMBING REPAIRS	1973 1973		2033				ump sum	\$10,000	\$10,000 \$10,000	1	1			
BUILDING C: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS	1973		2033				ump sum ump sum	\$10,000 \$10,000	\$10,000 \$10,000		1		-	
BUILDING E: PLUMBING REPAIRS	1973	60	2033	9	1		ump sum	\$10,000	\$10,000					
BUILDING F: PLUMBING REPAIRS	1973		2033				ump sum	\$10,000	\$10,000					
BUILDING G: PLUMBING REPAIRS BUILDING H: PLUMBING REPAIRS	1973 1973						ump sum ump sum	\$10,000 \$10,000	\$10,000 \$10,000	1	1		<u> </u>	
								ENT COST	\$80,000	l	1	1		
	LUMBI								,,. .	16	17	18	19	20
ELECTRICAL SYSTEMS	LUMBI									10	17			
ELECTRICAL SYSTEMS BUILDING A: ELECTRICAL SYSTEM UPGRADE	2023						ump sum	\$25,000	\$25,000		.,,			
ELECTRICAL SYSTEMS BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE	2023 2023	50	2073	49) 1	1 1	ump sum	\$25,000	\$25,000				.,,	
ELECTRICAL SYSTEMS BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023	50 50	2073	49 49) 1	1 I 1 I	ump sum ump sum	\$25,000 \$25,000	\$25,000 \$25,000		"		.,	
ELECTRICAL SYSTEMS BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE	2023 2023	50 50	2073 2073 2073	49 49) 1) 1) 1	1 1 1	ump sum	\$25,000	\$25,000		"			
BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING D: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023 2023 2023 2023 2023	50 50 50 50	2073 2073 2073 2073 2073	49 49 49 49) 1) 1) 1) 1	1 1 1 1 1 1 1 1	ump sum ump sum ump sum ump sum ump sum	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000		''			
BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING D: ELECTRICAL SYSTEM UPGRADE BUILDING E: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023 2023 2023 2023 2023 2023	50 50 50 50 50	2073 2073 2073 2073 2073 2073	49 49 49 49 49) 1) 1) 1) 1) 1	1 1 1 1 1 1 1 1	ump sum ump sum ump sum ump sum ump sum ump sum	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000					
ELECTRICAL SYSTEMS BUILDING A: ELECTRICAL SYSTEM UPGRADE BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING D: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING H: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023 2023 2023 2023 2023 2023	50 50 50 50 50 50	2073 2073 2073 2073 2073 2073 2073	49 49 49 49 49 49	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1	ump sum ump sum ump sum ump sum ump sum ump sum ump sum	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000					

										RI	SERVE YEAR	S	
				S)				7	2040	2041	2042	2043	2044
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
WATERPROOFING AND EXTERIOR PAINTING									16	17	18	19	20
BUILDING A: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING A: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING A: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800				\$3,800	
BUILDING B: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING B: BALCONY WATERPROOFING	2012		2037	13		lump sum	\$42,500	\$42,500				***	
BUILDING B: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		£45.000		\$3,800	
BUILDING C: EXTERIOR PAINTING AND RESTORATION BUILDING C: BALCONY WATERPROOFING	2021		2031	7	<u>1</u> 1	lump sum	\$45,000 \$42,500	\$45,000 \$42,500		\$45,000	-	-	
BUILDING C: BREEZEWAY WATERPROOFING BUILDING C: BREEZEWAY WATERPROOFING	2012		2027	3	1	lump sum	\$3,800	\$3,800				\$3.800	
BUILDING D: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000		ψ0,000	
BUILDING D: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500		, .,			
BUILDING D: BREEZEWAY WATERPROOFING	2023	4	2027	3	1	lump sum	\$3,800	\$3,800				\$3,800	
BUILDING E: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING E: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING E: BREEZEWAY WATERPROOFING	2023		2027	3	11	lump sum	\$3,800	\$3,800				\$3,800	
BUILDING F: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	_1_	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING F: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500				#0.000	
BUILDING F: BREEZEWAY WATERPROOFING BUILDING G: EXTERIOR PAINTING AND RESTORATION	2023		2027	7	1	lump sum	\$3,800 \$45,000	\$3,800		¢45.000		\$3,800	
BUILDING G: EXTERIOR PAINTING AND RESTORATION BUILDING G: BALCONY WATERPROOFING	2021		2031	13	1	lump sum	\$45,000	\$45,000 \$42,500		\$45,000			
BUILDING G: BREEZEWAY WATERPROOFING	2012		2027	3	1	lump sum	\$3,800	\$3,800				\$3,800	
BUILDING H: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000		ψ5,000	
BUILDING H: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500		ψ+0,000			
BUILDING H: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800				\$3,800	
WATERPROOFING AND	EXTER	RIOR P	AINT	NG - 1	OTAL	REPLACEM	ENT COST	\$730,400					
WINDOWS AND DOORS									16	17	18	19	20
BUILDING A: COMMON EXTERIOR WINDOWS	2020	35	2055	31	1	lump sum	\$103,000	\$103,000		ĺ		ĺ	
BUILDING A: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING B: COMMON EXTERIOR WINDOWS	2020	35	2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING B: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING C: COMMON EXTERIOR WINDOWS	2020		2055	31	_1	lump sum	\$103,000	\$103,000					
BUILDING C: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING D: COMMON EXTERIOR WINDOWS BUILDING D: COMMON EXTERIOR DOORS	2020		2055	31	1	lump sum	\$103,000	\$103,000					
BUILDING D: COMMON EXTERIOR DOORS BUILDING E: COMMON EXTERIOR WINDOWS	2024		2059 2056	35 32	1	lump sum	\$43,750 \$103,000	\$75,000 \$103,000					
BUILDING E: COMMON EXTERIOR WINDOWS BUILDING E: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum lump sum	\$43,750	\$75,000		1	-	1	
BUILDING F: COMMON EXTERIOR WINDOWS	2024		2059	32	1	lump sum	\$103.000	\$103,000	-				
BUILDING F: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000		Ì		Ì	
BUILDING G: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000				i	
BUILDING G: COMMON EXTERIOR DOORS	2024		2059	35	1_	lump sum	\$43,750	\$75,000					
BUILDING H: COMMON EXTERIOR WINDOWS	2021	35	2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING H: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$43,750	\$75,000					
W	INDOW	S AND	DOC	RS - 1	OTAL	REPLACEM	ENT COST	\$1,424,000					
	ALI	CATE	GOR	IES - 1	OTAL	REPLACEM	ENT COST	\$6,076,400					
								YEAR:	2040	2041	2042	2043	2044
								YEARLY TOTAL:	\$0	\$380,000	\$0	\$1,518,400	\$0
	1					YEARL	Y TOTAL WIT	TH 2% INFLATION:	\$0	\$532,092	\$0	\$2,212,022	\$0
	1												
	+-					В	EGINNING OF	YEAR BALANCE:	\$1,863,921	\$2,182,790	\$1,977,353	\$2,309,295	\$437,316
								INTEREST (.5%):	\$9,320	\$10,914	\$9,887	\$11,546	\$2,187
	+				VE	V 400=00-	ENT (60/ 1				6000 050		600= 00=
					YEARL	Y ASSESSM		NUAL INCREASE):	\$309,550	\$315,741	\$322,056	\$328,497	\$335,067
					YEARL	Y ASSESSM	RESERVE				\$322,056 \$0 \$2,309,295		\$335,067 \$0 \$774,569

										F	RESERVE YEAR	RS	
				<u>@</u>	1				2045	2046	2047	2048	2049
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
ROOFING									21	22	23	24	25
BUILDING A: INTERIOR MANSARD ROOF	1973		2043		1	lump sum	\$30,000	\$30,000					
BUILDING A: EXTERIOR MANSARD ROOF BUILDING A: SINGLE PLY FLAT ROOF	2020		2060		1	lump sum lump sum	\$55,000 \$300,000	\$55,000 \$300,000					
BUILDING B: INTERIOR MANSARD ROOF	1973		2043		_	lump sum	\$38,000	\$38,000					
BUILDING B: EXTERIOR MANSARD ROOF	2020	40	2060	36	1	lump sum	\$62,000	\$62,000					
BUILDING B: SINGLE PLY FLAT ROOF	2011		2028		1	lump sum	\$300,000	\$300,000	\$300,000				
BUILDING C: INTERIOR MANSARD ROOF BUILDING C: EXTERIOR MANSARD ROOF	1973 2020	40	2043			lump sum lump sum	\$38,000 \$62,000	\$38,000 \$62,000					
BUILDING C: SINGLE PLY FLAT ROOF	2016		2033			lump sum	\$300,000	\$300,000					
BUILDING D: INTERIOR MANSARD ROOF	1973	40	2043			lump sum	\$38,000	\$38,000					
BUILDING D: EXTERIOR MANSARD ROOF	2020		2060			lump sum	\$62,000	\$62,000					
BUILDING D: SINGLE PLY FLAT ROOF BUILDING E: INTERIOR MANSARD ROOF	2016 1973		2033			lump sum	\$300,000 \$38,000	\$300,000 \$38,000	+		1		
BUILDING E: INTERIOR MANSARD ROOF BUILDING E: EXTERIOR MANSARD ROOF	2020	40	2060		_	lump sum	\$62,000	\$62,000	1				
BUILDING E: SINGLE PLY FLAT ROOF	2011	17	2028	4	1	lump sum	\$300,000	\$300,000	\$300,000				
BUILDING F: INTERIOR MANSARD ROOF	1973	40	2043			lump sum	\$38,000	\$38,000					
BUILDING F: EXTERIOR MANSARD ROOF BUILDING F: SINGLE PLY FLAT ROOF	2020	40 17	2060			lump sum lump sum	\$62,000 \$300,000	\$62,000 \$300,000	-				
BUILDING G: INTERIOR MANSARD ROOF	1973		2043			lump sum	\$38,000	\$38,000					
BUILDING G: EXTERIOR MANSARD ROOF	2020	40	2060			lump sum	\$62,000	\$62,000					
BUILDING G: SINGLE PLY FLAT ROOF	2009		2026		1	lump sum	\$300,000	\$300,000					
BUILDING H: INTERIOR MANSARD ROOF BUILDING H: EXTERIOR MANSARD ROOF	1973		2043		1	lump sum	\$30,000	\$30,000					
BUILDING H: EXTERIOR MANSARD ROOF BUILDING H: SINGLE PLY FLAT ROOF	2020		2060		1	lump sum	\$55,000 \$300,000	\$55,000 \$300,000					
BOLESHIYO YI. GINYOLE YEYY EVYY NOO!	2000					REPLACEM		\$3,170,000					
PRIMARY STRUCTURAL MEMBERS									21	22	23	24	25
BUILDING A: CONCRETE AND CMU REPAIRS	2021		2031			lump sum	\$20,000	\$20,000					
BUILDING B: CONCRETE AND CMU REPAIRS	2021		2031			lump sum	\$20,000	\$20,000	1				
BUILDING C: CONCRETE AND CMU REPAIRS BUILDING D: CONCRETE AND CMU REPAIRS	2021		2031			lump sum lump sum	\$20,000 \$20,000	\$20,000 \$20,000					
BUILDING E: CONCRETE AND CMU REPAIRS	2021	10	2031			lump sum	\$20,000	\$20,000					
BUILDING F: CONCRETE AND CMU REPAIRS	2021	10	2031	7	1	lump sum	\$20,000	\$20,000					
BUILDING G: CONCRETE AND CMU REPAIRS	2021		2031		1	lump sum	\$20,000	\$20,000					
BUILDING H: CONCRETE AND CMU REPAIRS PRIMARY STRU	2021		2031 FMRF		1 - TOTAI	lump sum	\$20,000	\$20,000 \$160,000					
FIREPROOFING AND FIRE PROTECTION SYSTEMS	1	\L IVII			- 10174	I ILLI LAGEN	ILITI GOOT	\$100,000	21	22	23	24	25
BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018	30	2048	24	1 1	lump sum	\$39,000	\$39,000				\$39,000	
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048			lump sum	\$39,000	\$39,000				\$39,000	
BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048		1	lump sum	\$39,000	\$39,000				\$39,000	
BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2020	30	2050		1	lump sum	\$39,000 \$39,000	\$39,000 \$39,000	 		1		
BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2020		2048			lump sum lump sum	\$39,000	\$39,000	 			\$39,000	
BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2020	30	2050	26	1	lump sum	\$39,000	\$39,000					
BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018		2048			lump sum	\$39,000	\$39,000				\$39,000	
FIREPROOFING AND FIRE PRO	TECT	ON S	YSTE	MS	- TOTAI	REPLACEN	MENT COST	\$312,000				•	
PLUMBING SYSTEMS	4070	00	0000	1 0		Liver -	#40.000	#40.000	21	22	23	24	25
BUILDING A: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS	1973 1973		2033			lump sum lump sum	\$10,000 \$10,000	\$10,000 \$10,000	 		1		
BUILDING C: PLUMBING REPAIRS	1973		2033			lump sum	\$10,000	\$10,000			<u> </u>		
BUILDING D: PLUMBING REPAIRS	1973	60	2033	9		lump sum	\$10,000	\$10,000					
BUILDING E: PLUMBING REPAIRS	1973		2033			lump sum	\$10,000	\$10,000					
BUILDING F: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS	1973 1973	0	2033			lump sum	\$10,000 \$10,000	\$10,000 \$10,000	+		1		
BUILDING H: PLUMBING REPAIRS	1973					lump sum		\$10,000					
						REPLACEN		\$80,000			-		-
ELECTRICAL SYSTEMS									21	22	23	24	25
	2023		2073			lump sum		\$25,000					
BUILDING A: ELECTRICAL SYSTEM UPGRADE								\$25,000			1		
BUILDING B: ELECTRICAL SYSTEM UPGRADE	2023					lump sum			1				
BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE	2023 2023	50	2073	49	1	lump sum	\$25,000	\$25,000					
BUILDING B: ELECTRICAL SYSTEM UPGRADE	2023	50 50	2073 2073	49 49	1		\$25,000 \$25,000						
BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING D: ELECTRICAL SYSTEM UPGRADE BUILDING E: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023 2023 2023	50 50 50	2073 2073 2073 2073	49 49 49	1 1 1	lump sum lump sum lump sum lump sum	\$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000					
BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING D: ELECTRICAL SYSTEM UPGRADE BUILDING E: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023 2023 2023 2023	50 50 50 50	2073 2073 2073 2073 2073	49 49 49 49	1 1 1 1	lump sum lump sum lump sum lump sum lump sum	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000					
BUILDING B: ELECTRICAL SYSTEM UPGRADE BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING D: ELECTRICAL SYSTEM UPGRADE BUILDING E: ELECTRICAL SYSTEM UPGRADE BUILDING F: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING H: ELECTRICAL SYSTEM UPGRADE BUILDING H: ELECTRICAL SYSTEM UPGRADE	2023 2023 2023 2023 2023 2023 2023	50 50 50 50 50	2073 2073 2073 2073 2073 2073	49 49 49 49 49	1 1 1 1 1	lump sum lump sum lump sum lump sum lump sum lump sum	\$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$25,000 \$25,000 \$25,000 \$25,000					

										RI	ESERVE YEAR	S	
				6				_	2045	2046	2047	2048	2049
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
WATERPROOFING AND EXTERIOR PAINTING									21	22	23	24	25
BUILDING A: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000					
BUILDING A: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING A: BREEZEWAY WATERPROOFING	2023		2027	3	11	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING B: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	<u>1</u>	lump sum	\$45,000	\$45,000					
BUILDING B: BALCONY WATERPROOFING BUILDING B: BREEZEWAY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500 \$3,800	\$42,500 \$3,800			¢2 900		
BUILDING B: BREEZEWAY WATERPROOFING BUILDING C: EXTERIOR PAINTING AND RESTORATION	2023		2027	7	1	lump sum	\$3,800	\$3,800 \$45,000	-		\$3,800		
BUILDING C: EXTERIOR FAINTING AND RESTORATION BUILDING C: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING C: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING D: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1_	lump sum	\$45,000	\$45,000			,		
BUILDING D: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING D: BREEZEWAY WATERPROOFING	2023	3 4	2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING E: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	11	lump sum	\$45,000	\$45,000					
BUILDING E: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING E: BREEZEWAY WATERPROOFING	2023		2027	3		lump sum	\$3,800	\$3,800			\$3,800		
BUILDING F: EXTERIOR PAINTING AND RESTORATION BUILDING F: BALCONY WATERPROOFING	2021		2031	7	1 1	lump sum	\$45,000 \$42,500	\$45,000 \$42,500					
BUILDING F: BREEZEWAY WATERPROOFING BUILDING F: BREEZEWAY WATERPROOFING	2012		2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING G: EXTERIOR PAINTING AND RESTORATION	2023		2031	7	1	lump sum	\$45,000	\$45,000			φ3,000		
BUILDING G: BALCONY WATERPROOFING	2012		2037	13	-	lump sum	\$42,500	\$42,500					
BUILDING G: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
BUILDING H: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000			+=,===		
BUILDING H: BALCONY WATERPROOFING	2012	25	2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING H: BREEZEWAY WATERPROOFING	2023	3 4	2027	3	1	lump sum	\$3,800	\$3,800			\$3,800		
WATERPROOFING AND	EXTE	RIOR F	AINT	ING -	TOTAL	REPLACEM	ENT COST	\$730,400					
WINDOWS AND DOORS									21	22	23	24	25
BUILDING A: COMMON EXTERIOR WINDOWS	2020		2055		1	lump sum	\$103,000	\$103,000					
BUILDING A: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$43,750	\$75,000					
BUILDING B: COMMON EXTERIOR WINDOWS	2020		2055		1	lump sum	\$103,000	\$103,000					
BUILDING B: COMMON EXTERIOR DOORS BUILDING C: COMMON EXTERIOR WINDOWS	2024		2059		1 1	lump sum	\$43,750	\$75,000					
BUILDING C: COMMON EXTERIOR WINDOWS BUILDING C: COMMON EXTERIOR DOORS	2024		2055	31 35	1	lump sum	\$103,000 \$43,750	\$103,000 \$75,000					
BUILDING D: COMMON EXTERIOR WINDOWS	2024		2059	31	1	lump sum	\$103,000	\$103,000					-
BUILDING D: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING E: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					-
BUILDING E: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING F: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING F: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING G: COMMON EXTERIOR WINDOWS	2021		2056		1	lump sum	\$103,000	\$103,000					
BUILDING G: COMMON EXTERIOR DOORS	2024		2059		<u>1</u>	lump sum	\$43,750	\$75,000					
BUILDING H: COMMON EXTERIOR WINDOWS BUILDING H: COMMON EXTERIOR DOORS	2021		2056	32 35	<u>1</u> 1	lump sum	\$103,000 \$43,750	\$103,000 \$75,000					
						REPLACEM		\$75,000 \$1,424,000					
						REPLACEM		\$6,076,400					
	ALI	CAII	GUR	IES -	TOTAL	REPLACEM	ENI COSI	\$6,076,400 YEAR:	2045	2046	2047	2048	2049
								YEARLY TOTAL:	\$600,000	2046 \$0	\$30,400	\$195,000	2049
	1					YEARL	Y TOTAL WIT	TH 2% INFLATION:	\$909,400	\$0 \$0	\$30,400 \$47,938	\$313,645	\$0 \$0
	1							YEAR BALANCE:	\$774,569	\$210,810	\$560,468	\$870,908	\$924,304
	1							INTEREST (.5%):	\$3,873	\$1,054	\$2,802	\$4,355	\$4,622
	+-				YFAP	Y ASSESSI	/FNT (2% AN	NUAL INCREASE):	\$341,768	\$348,603	\$355,575	\$362,687	\$369,941
	1-				LEAR	AUSESSI		CASH OUTFLOW:	\$909,400	\$346,603	\$47,938	\$313,645	\$369,941
	╁							YEAR BALANCE:	\$210,810	\$560,468	\$870,908	\$924,304	\$1,298,866
	1						END OF	LAN DALANCE:	φ ∠ 10,010	φυσυ, 4 00	φο <i>ι</i> υ, 3 00	₽ ₹24,304	\$1,230,000

										R	ESERVE YEA	RS	
			111	ŝ					2050	2051	2052	2053	2054
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
ROOFING	4070	40	0040	40	_	I to one or one I	#20.000	#20.000	26	27	28	29	30
BUILDING A: INTERIOR MANSARD ROOF BUILDING A: EXTERIOR MANSARD ROOF	1973 2020				<u>1</u> 1	lump sum	\$30,000 \$55,000	\$30,000 \$55,000					
BUILDING A: SINGLE PLY FLAT ROOF	2009			2	1	lump sum	\$300,000	\$300,000					
BUILDING B: INTERIOR MANSARD ROOF	1973		2043	19	1	lump sum	\$38,000	\$38,000					
BUILDING B: EXTERIOR MANSARD ROOF	2020		2060	36	1	lump sum	\$62,000	\$62,000					
BUILDING B: SINGLE PLY FLAT ROOF BUILDING C: INTERIOR MANSARD ROOF			2028	4 19	<u>1</u> 1	lump sum lump sum	\$300,000 \$38,000	\$300,000 \$38,000					
BUILDING C: EXTERIOR MANSARD ROOF	2020	40	2060	36	1	lump sum	\$62,000	\$62,000					
BUILDING C: SINGLE PLY FLAT ROOF	2016			9	1	lump sum	\$300,000	\$300,000	\$300,000				
BUILDING D: INTERIOR MANSARD ROOF	1973			19		lump sum	\$38,000	\$38,000					
BUILDING D: EXTERIOR MANSARD ROOF BUILDING D: SINGLE PLY FLAT ROOF	2020 2016		2033	36 9	<u>1</u> 1	lump sum lump sum	\$62,000 \$300,000	\$62,000 \$300,000	\$300,000				
BUILDING E: INTERIOR MANSARD ROOF	1973		2043	19	1	lump sum	\$38,000	\$38,000	\$300,000				
BUILDING E: EXTERIOR MANSARD ROOF	2020	40	2060	36	1	lump sum	\$62,000	\$62,000					
BUILDING E: SINGLE PLY FLAT ROOF	2011			4	1	lump sum	\$300,000	\$300,000					
BUILDING F: INTERIOR MANSARD ROOF BUILDING F: EXTERIOR MANSARD ROOF	1973 2020		2043	19 36	<u>1</u> 1	lump sum	\$38,000 \$62,000	\$38,000 \$62,000				 	
BUILDING F: EXTERIOR MANSARD ROOF BUILDING F: SINGLE PLY FLAT ROOF	2020			2	1	lump sum lump sum	\$300,000	\$300,000					
BUILDING G: INTERIOR MANSARD ROOF	1973				1	lump sum	\$38,000	\$38,000					
BUILDING G: EXTERIOR MANSARD ROOF	2020			36	1	lump sum	\$62,000	\$62,000					
BUILDING G: SINGLE PLY FLAT ROOF	2009 1973			2	1	lump sum	\$300,000	\$300,000					
BUILDING H: INTERIOR MANSARD ROOF BUILDING H: EXTERIOR MANSARD ROOF	2020			19 36	1 1	lump sum lump sum	\$30,000 \$55,000	\$30,000 \$55,000					
BUILDING H: SINGLE PLY FLAT ROOF	2009				1	lump sum	\$300,000	\$300,000					
		R	OOFI	NG - '	TOTAL I	REPLACEM	ENT COST	\$3,170,000					
PRIMARY STRUCTURAL MEMBERS									26	27	28	29	30
BUILDING A: CONCRETE AND CMU REPAIRS	2021				1	lump sum	\$20,000	\$20,000		\$20,000			
BUILDING B: CONCRETE AND CMU REPAIRS BUILDING C: CONCRETE AND CMU REPAIRS	2021		2031	7	<u>1</u> 1	lump sum lump sum	\$20,000 \$20,000	\$20,000 \$20,000		\$20,000 \$20,000			
BUILDING D: CONCRETE AND CMU REPAIRS	2021		2031	7	1	lump sum	\$20,000	\$20,000		\$20,000			
BUILDING E: CONCRETE AND CMU REPAIRS	2021		2031	7	1	lump sum	\$20,000	\$20,000		\$20,000			
BUILDING F: CONCRETE AND CMU REPAIRS	2021			7	1	lump sum	\$20,000	\$20,000		\$20,000			
BUILDING G: CONCRETE AND CMU REPAIRS BUILDING H: CONCRETE AND CMU REPAIRS	2021		2031	7	1	lump sum lump sum	\$20,000 \$20,000	\$20,000 \$20,000		\$20,000 \$20,000			
PRIMARY STRU				RS -	TOTAL			\$160,000		Ψ20,000		1	I
FIREPROOFING AND FIRE PROTECTION SYSTEMS								,,			28		20
BUILDING A: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM									26	27	20	29	30
DUILDING A. FACE AND AUDIO VIGUAL FINE ALARIN STOTEM	2018	30	2048	24	1	lump sum	\$39,000	\$39,000	26	27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018	30	2048	24	1	lump sum lump sum	\$39,000	\$39,000	26	27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018	30 30	2048 2048	24 24	1	lump sum lump sum	\$39,000 \$39,000	\$39,000 \$39,000		27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2020	30 30 30	2048 2048 2050	24 24 26	1 1 1	lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000	\$39,000	27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018	30 30 30 30	2048 2048 2050 2050	24 24 26 26	1	lump sum lump sum	\$39,000 \$39,000	\$39,000 \$39,000		27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2020 2020 2018 2020	30 30 30 30 30 30	2048 2048 2050 2050 2048 2050	24 24 26 26 24 26	1 1 1 1 1 1	lump sum lump sum lump sum lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000	27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM	2018 2018 2020 2020 2018 2020 2018	30 30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24	1 1 1 1 1 1 1 1	lump sum lump sum lump sum lump sum lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000	27	20	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PRO	2018 2018 2020 2020 2018 2020 2018	30 30 30 30 30 30 30 30	2048 2048 2050 2050 2048 2050 2048	24 24 26 26 24 26 24	1 1 1 1 1 1 1 1	lump sum lump sum lump sum lump sum lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000				
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROPERTY.	2018 2018 2020 2020 2018 2020 2018 20TECT	30 30 30 30 30 30 30 30	2048 2050 2050 2050 2048 2050 2048 2050 2048	24 24 26 26 24 26 24 MS -	1 1 1 1 1 1 1 1	lump sum REPLACEN	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000	\$39,000 \$39,000	27	28	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PRO	2018 2018 2020 2020 2018 2020 2018 DTECT	30 30 30 30 30 30 30 30 ION S	2048 2050 2050 2050 2048 2050 2048 2050 2048	24 24 26 26 24 26 24 MS -	1 1 1 1 1 1 1 1	lump sum lump sum lump sum lump sum lump sum lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000	\$39,000 \$39,000 \$39,000				
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BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING S: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING AND FIRE PROOFING AND FIRE PROOFING AND FIRE PROOFING B: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS	2018 2018 2020 2020 2018 2020 2018 2020 2018 77 1973 1973 1973 1973	30 30 30 30 30 30 30 0N S	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033	24 24 26 26 24 26 24 MS -	1 1 1 1 1 1 1 TOTAL	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$110,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000				
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BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING H: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING S: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING AND FIRE PROOFING AND FIRE PROOFING AND FIRE PROOFING B: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS	2018 2018 2020 2020 2018 2020 2018 2020 2018 775 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 ION S	2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033	24 24 26 26 24 26 24 MS -	1 1 1 1 1 1 1 TOTAL	lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$110,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000				
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BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROFING AND FIRE PROFING BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING G: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2020 2020 2018 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 60 60	2048 2050 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$11,000 \$11,000 \$10,000 \$11,000 \$11,000 \$11,000 \$11,000 \$11,000	\$39,000 \$39,000 \$39,000				
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BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PRE BUILDING A: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2020 2020 2018 2020 2018 2018	30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 60 50 50	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	24 24 26 26 24 26 24 MS -	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 26	27	28	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS BUILDING D: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS	2018 2018 2020 2020 2018 2020 2018 2020 2018 307ECTI 1973 1973 1973 1973 1973 1973 1973 1973	30 30 30 30 30 30 30 30 60 60 60 60 60 60 60 50 50 50	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum lump sum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000	\$39,000 \$39,000 \$39,000 26	27	28	29	30
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BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: PACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROFING AND FIRE PROFING A	2018 2018 2018 2020 2020 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 1973 2023 2023 2023 2023 2023 2023 2023 20	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50 50	2048 2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2073 2073	24 24 26 26 24 26 24 MS - 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum lum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 26	27	28	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING F: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROFING AND FIRE PRI BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING F: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING B: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: PLUMBING REPAIRS BUILDING C: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE BUILDING G: ELECTRICAL SYSTEM UPGRADE	2018 2018 2018 2020 2020 2018 2020 2018 1973 1973 1973 1973 1973 1973 2023 2023 2023 2023 2023 2023 2023 20	30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50	2048 2050 2050 2048 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum lum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 26	27	28	29	30
BUILDING B: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING C: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING D: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING E: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM BUILDING G: FACP AND AUDIO VISUAL FIRE ALARM SYSTEM FIREPROOFING AND FIRE PROOFING	2018 2018 2020 2020 2020 2018 2020 2018 1973 1973 1973 1973 1973 2023 2023 2023 2023 2023 2023 2023 20	30 30 30 30 30 30 30 30 30 30 60 60 60 60 60 60 50 50 50 50	2048 2048 2050 2050 2048 2050 2048 2033 2033 2033 2033 2033 2033 2033 203	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	lump sum lum	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$39,000 \$312,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$25,000 \$25,000 \$25,000 \$25,000	\$39,000 \$39,000 \$39,000 26	27	28	29	30

										R	ESERVE YEAR	RS	
				S)				_	2050	2051	2052	2053	2054
BUILDING COMPONENT/ELEMENT	ORIG SVC DATE	SVC LIFE (YRS)	REPLACEMENT DATE	REMAINING LIFE (YRS)	QUANTITY	UNITS	UNIT COSTS (\$)	REPLACEMENT COST	YEAR	YEAR	YEAR	YEAR	YEAR
WATERPROOFING AND EXTERIOR PAINTING									26	27	28	29	30
BUILDING A: EXTERIOR PAINTING AND RESTORATION	2021	10	2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING A: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING A: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING B: EXTERIOR PAINTING AND RESTORATION BUILDING B: BALCONY WATERPROOFING	2021		2031	7	1	lump sum	\$45,000 \$42,500	\$45,000 \$42,500		\$45,000			
BUILDING B: BREEZEWAY WATERPROOFING BUILDING B: BREEZEWAY WATERPROOFING	2012		2027	3	1	lump sum lump sum	\$3,800	\$3,800		\$3,800			
BUILDING C: EXTERIOR PAINTING AND RESTORATION	2023		2031	7	1	lump sum	\$45,000	\$45,000	1	\$45,000			
BUILDING C: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500		Ç.0,000			
BUILDING C: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING D: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING D: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING D: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING E: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING E: BALCONY WATERPROOFING	2012		2037	13		lump sum	\$42,500	\$42,500	-	#0.000			
BUILDING E: BREEZEWAY WATERPROOFING BUILDING F: EXTERIOR PAINTING AND RESTORATION	2023		2027	7	1	lump sum	\$3,800 \$45,000	\$3,800		\$3,800 \$45.000			
BUILDING F: EXTERIOR PAINTING AND RESTORATION BUILDING F: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$45,000	\$45,000 \$42,500		\$45,000			
BUILDING F: BREEZEWAY WATERPROOFING	2023		2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING G: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING G: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500		7.5,555			
BUILDING G: BREEZEWAY WATERPROOFING	2023	3 4	2027	3	1	lump sum	\$3,800	\$3,800		\$3,800			
BUILDING H: EXTERIOR PAINTING AND RESTORATION	2021		2031	7	1	lump sum	\$45,000	\$45,000		\$45,000			
BUILDING H: BALCONY WATERPROOFING	2012		2037	13	1	lump sum	\$42,500	\$42,500					
BUILDING H: BREEZEWAY WATERPROOFING	2023		2027		1	lump sum	\$3,800	\$3,800		\$3,800			
WATERPROOFING AND	EXTER	RIOR	PAINT	ING -	TOTAL	REPLACE	MENT COST	\$730,400					
WINDOWS AND DOORS						1.			26	27	28	29	30
BUILDING A: COMMON EXTERIOR WINDOWS	2020		2055		1	lump sum	\$103,000	\$103,000					
BUILDING A: COMMON EXTERIOR DOORS BUILDING B: COMMON EXTERIOR WINDOWS	2024		2059	35 31	1	lump sum	\$43,750 \$103,000	\$75,000 \$103,000					
BUILDING B: COMMON EXTERIOR WINDOWS BUILDING B: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$103,000	\$703,000					
BUILDING C: COMMON EXTERIOR WINDOWS	2020		2055		1	lump sum	\$103,000	\$103,000					
BUILDING C: COMMON EXTERIOR WINDOWS BUILDING C: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING D: COMMON EXTERIOR WINDOWS	2020		2055	31	1	lump sum	\$103,000	\$103,000	İ	1			
BUILDING D: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING E: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING E: COMMON EXTERIOR DOORS	2024		2059		1	lump sum	\$43,750	\$75,000					
BUILDING F: COMMON EXTERIOR WINDOWS	2021		2056	32	1	lump sum	\$103,000	\$103,000					
BUILDING F: COMMON EXTERIOR DOORS	2024		2059	35	1	lump sum	\$43,750	\$75,000					
BUILDING G: COMMON EXTERIOR WINDOWS BUILDING G: COMMON EXTERIOR DOORS	2021		2056	32 35	1	lump sum	\$103,000	\$103,000 \$75,000					
BUILDING H: COMMON EXTERIOR WINDOWS	2024		2059	32	1	lump sum	\$43,750 \$103,000	\$75,000 \$103,000					
BUILDING H: COMMON EXTERIOR WINDOWS BUILDING H: COMMON EXTERIOR DOORS	2024		2059	02	1	lump sum		\$75,000	-				
							MENT COST	\$1,424,000					
							MENT COST	\$6,076,400					
	ALL	CAI	EGUR	IES -	TOTAL	REPLACE	WENT COST	\$6,076,400 YEAR:	2050	2051	2052	2053	2054
								YEARLY TOTAL:	\$717,000	\$410,400	\$0	2053	2054 \$0
	1					YEAR	LY TOTAL WIT	TH 2% INFLATION:	\$1,199,841	\$700,506	\$0 \$0	\$0	\$0 \$0
	i –							YEAR BALANCE:	\$1,298,866	\$482,859	\$169,653	\$563,085	\$966,336
	1—						PEGINAING OF		\$1,298,866	\$482,859 \$2,414	\$169,653	\$563,085	\$4,832
	1—				VEAD	LV ACCESS	MACHIT (20/ AND	INTEREST (.5%):	\$6,494 \$377,339	\$2,414 \$384,886			
	1-				TEAR	LT ASSESS		NUAL INCREASE):			\$392,584	\$400,436	\$408,444
	1							CASH OUTFLOW:	\$1,199,841	\$700,506	\$0	\$0	\$0 \$4 370 643
	1						END OF	YEAR BALANCE:	\$482,859	\$169,653	\$563,085	\$966,336	\$1,379,612