

Holley-Navarre Fire District Firefighters' Pension Trust Fund

Expenditure Type	2024-2025	
	Proposed Budget Amount	Actual Expenses as of September 30, 2025
Actuary	\$30,000.00	\$14,224.00
Administrator	\$25,000.00	\$20,271.04
Attorney	\$30,000.00	\$12,397.78
IME Physician Fees	\$10,000.00	\$0.00
Auditor	\$27,000.00	\$17,000.00
Custodian of Funds	\$4,000.00	\$4,000.00
Insurance	\$5,000.00	\$3,003.74
School, Travel and Dues	\$10,000.00	\$0.00
Investment Consultant	\$10,000.00	\$0.00
Miscellaneous	\$10,000.00	\$0.00
Totals	\$161,000.00	\$70,896.56

