



2025 APR 24 PM 2:55

DELIA BRIONES  
COUNTY CLERK  
EL PASO COUNTY, TEXAS

## NOTICE OF FY 2025-2026 BUDGET PLANNING WORK SESSION OF THE BOARD OF COMMISSIONERS OF THE EL PASO COUNTY HOUSING AUTHORITY Agenda

April 28, 2025 3:00pm - 4:00pm

650 NE G Avenue, Fabens, TX 79838 (Board Room)

The Board of Commissioners of the El Paso County Housing Authority (EPCHA) will hold a **FY 2025–2026 Budget Planning Work Session** to discuss and review preliminary financial projections, funding priorities, and strategic initiatives for the upcoming fiscal year. This session is intended to provide an open forum for board members to collaborate with staff on proposed budgetary plans, operational goals, and resource allocation in preparation for formal adoption at a future meeting.

No formal action will be taken during this work session.

### 1. Roll Call

3:00pm

Acknowledgement of guests and attendees.

### 2. Work Session - FY 2025-2026 Budget Planning

- Presentation of Preliminary Fiscal Year July 1, 2025 - June 30, 2026 Budget Projections.
- Staff Recommendations and Board Feedback

### 3. Adjournment

**Dated on this March 24, 2025**

I, the undersigned certify that this notice has been duly and properly posted at least Seventy-Two (72) hours preceding the regular board meeting.

**Miguel Hernandez**

**Executive Director**

END  
4:00pm