



December 15, 2017

**CJC Initial Funding**

1. Site Preparation	
a. Coal Fine Removal (100,000 cy @ \$60/cy)	6,000,000
b. Groundwater Filtration	1,500,000
c. General Conditions	1,181,250
d. Contingency	<u>375,000</u>
	\$9,056,250
2. Site Development	
a. Site Demolition	630,828
b. Earthwork Cut/Fill/Grading	12,269,207
c. Storm Sewers	1,468,372
d. Sanitary Sewers	427,140
e. Water Distribution	956,173
f. Natural Gas	285,000
g. Electrical Distribution	1,053,000
h. General Conditions (10%)	2,691,631
i. Contingency (5%)	<u>854,486</u>
	\$20,635,837
3. Professional Services	
a. Shrewsberry (Program Management)	400,000
b. HOK/DLZ (Construction Administration)	500,000
c. Shiel Sexton (Construction)	700,000
d. Faegre Baker Daniels (Legal)	0
e. Sycamore (Financing)	200,000
f. Engaging Solutions	150,000
g. GHD (Environmental)	0
h. Testing & Inspections	2,000,000
i. General Conditions	1,500,000
j. Project Office	<u>3,150,000</u>
	\$8,600,000

4. Adult Detention Center	
a. Design Completion	6,815,063
b. Mobilization	<u>3,509,757</u>
	\$10,324,820
5. Courthouse	
a. Design Completion	3,413,593
b. Mobilization	<u>1,758,000</u>
	\$5,171,593
6. Assessment and Intervention Center	
a. Design Completion	\$241,099
<b>Total</b>	<b>\$54,029,599</b>

The above amount was included in the budget of \$571 million.