

**2024**

# **End of year report**



# Thank You

In 2024 we began delivering the HAF programme in Crawley as our third venue along with delivering SEND Adventures on a 1:1 basis at both Crawley and Brighton.

We are extremely grateful to **West Sussex County Council** and **Brighton & Hove City Council** who between them funded over 17,882 hours of adventurous childcare through the HAF and SEND SHORT BREAKS programmes this year.

A huge thank you also to **Access2Adventure.org** and **Waitrose & Partners** for additional funding to allow us to give much-needed additional 1:1 support to those children that needed it, and many thanks to **E3Adventures** who bring the 'adventure' to Summer Adventure Camp.

Finally, and as always, thank you to all the Summer Adventure Camp staff who give so much to make camp the success that it is.



#Fun #Friendship  
#Adventure

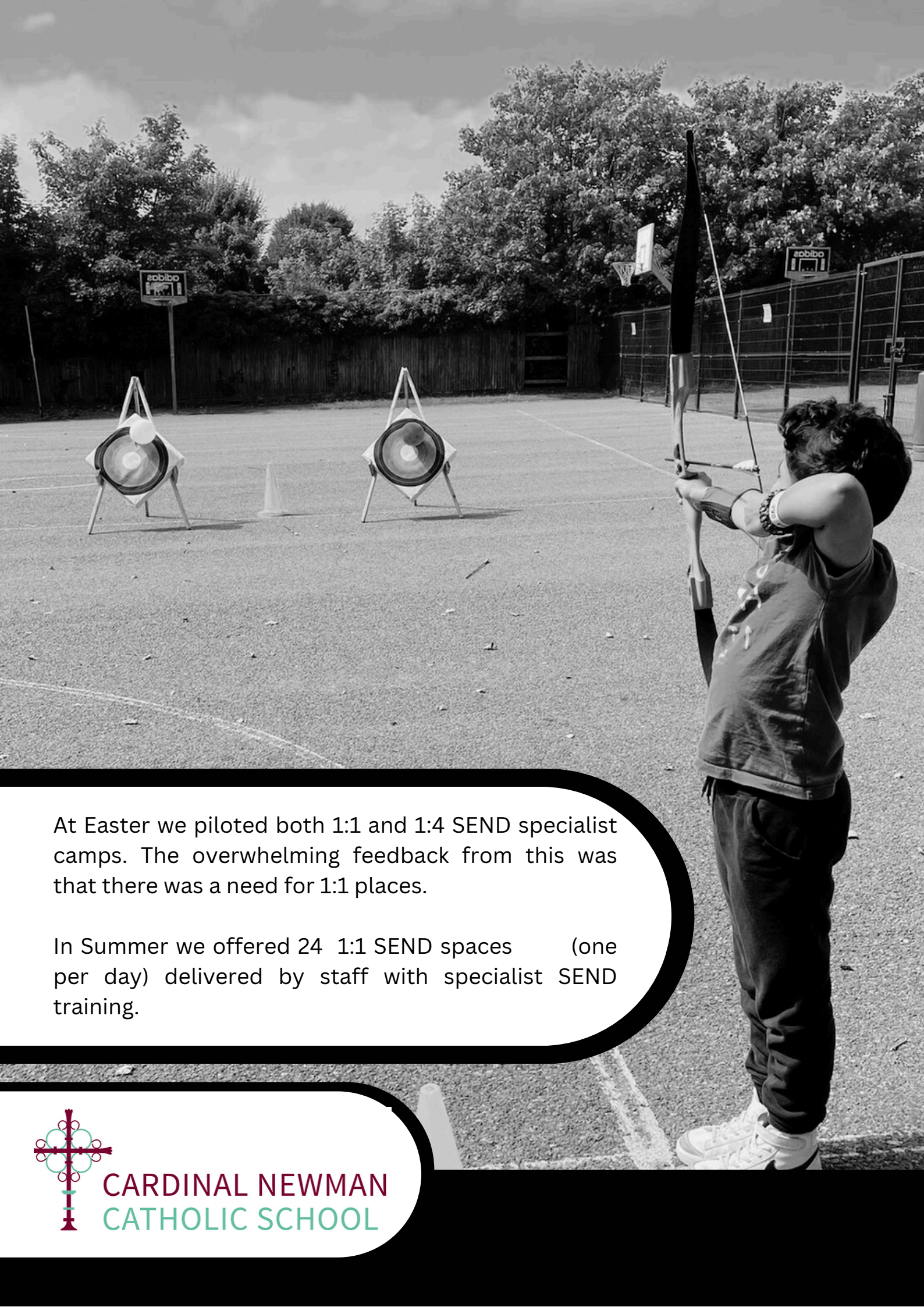


Parent feedback- 'My children had a wonderful time in the camp, they loved the way they were treated there and very much missed it when it finished. They definitely would like to go back next year. Thank you all who worked there for being so kind and supportive. Your team is amazing and very motivated'



Parent feedback- 'my son really enjoyed his week at camp. When we were given the given the opportunity to have extra sessions he was so excited to go back. As working parents it has been a weight off our shoulders to know he is having a good time and we are able to get a weeks childcare- In our son's own words 'I love it here!'

#Fun #Friendship  
#Adventure



At Easter we piloted both 1:1 and 1:4 SEND specialist camps. The overwhelming feedback from this was that there was a need for 1:1 places.

In Summer we offered 24 1:1 SEND spaces (one per day) delivered by staff with specialist SEND training.



CARDINAL NEWMAN  
CATHOLIC SCHOOL



27.6% of attendees declared SEND on their HAF booking form

With an average of 44 participants per day this means that every day 12.23 participants have identified as having SEND

Of the 10629 attended places delivered by B&HCC in the Summer we delivered 1064, this is 10.01% of the total provision.

24% of children who completed the B&HCC survey had not had breakfast that morning.



We had an agreed grant from B&HCC for 1008 places. We overbooked our provision by 20% to mitigate non-attendance resulting in an attendance of 1064 places (105.56%)



Thank you to East Grinstead Sports Club and The Mill Primary Academy for hosting us for 2024.

We offered a mix of HAF, SEND and Paid bookings across the sites, delivering over 1600 sessions.



The Mill  
Primary Academy







1264 HAF sessions were delivered along side 329 paid for sessions.

Included within the HAF sessions were 15 1:1 SEND sessions

Of the 329 paid for sessions this represented 139 children of which 42 were new to SAC





# 2025

Delivering childcare to children aged 6-16 brings a huge amount of reward but also a number of challenges as we strive to deliver #Fun #Friendship #Adventure in both city and rural locations.

As we look forward to 2025 we have a number of questions we must ask;

- How do we plan for 2025 with continued uncertainty around HAF **Funding**?
- How do we work with our partners to develop our **capacity** and **capability** to offer places to participants with special educational needs and disabilities, especially those that need 1:1 support?
- How do we work with our partners to improve our **reach** to eligible participants? (in particular older teenage children)