

## City of Millsap 2022-2023 Approved Budget

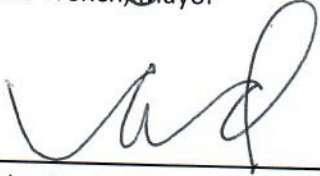
Income	2021-2022 Approved Budget	2022-2023 Proposed Budget
Franchise/Usage Fees	25,000.00	30,000.00
Interest	600.00	300.00
Miscellaneous	100.00	200.00
Property Tax	60,000.00	72,000.00
Sales Tax	50,000.00	103,000.00
<b>TOTAL</b>	<b>\$ 135,700.00</b>	<b>\$ 205,500.00</b>

<b>Expense</b>	<b>2020-2021 Approved Budget</b>	<b>2021-2022 Proposed Budget</b>
Advertising	100.00	1,350.00
Community Events	4,000.00	4,000.00
Computer Hardware/Software	1,500.00	1,500.00
Conferences/Training	500.00	500.00
Contract Labor	2,000.00	3,500.00
Mayor/City Council Salary	2,100.00	2,100.00
Donations	1,000.00	100.00
Dues/Fees	1,800.00	1,500.00
Emergency Services	4,000.00	20,000.00
Furniture/Fixtures	500.00	500.00
Insurance-Health	12,000.00	12,000.00
Insurance-Property/Liability	1,600.00	2,000.00
Legal & Professional	15,000.00	15,000.00
Meals/Travel	2,000.00	500.00
Miscellaneous Expense	500.00	500.00
Office Supplies	600.00	800.00
Payroll Taxes	2,800.00	2,800.00
Postage	250.00	100.00
Repairs & Maintenance	15,000.00	12,000.00
Staff Salary	37,000.00	35,000.00
Street Repairs	10,000.00	5,000.00
Telephone	2,500.00	2,500.00
Utilities	15,000.00	13,000.00
<b>TOTAL</b>	<b>\$ 131,750.00</b>	<b>\$ 136,250.00</b>

Approved on the 27<sup>th</sup> day of September, 2022.



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Jamie French, Mayor



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Ashley Davis, City Secretary