## 2023-24 GPGC BUDGET CATEGORIES

print @ 85%; Rev.2023-24.2; 6/30/2023

	2023-24 GPGC BUDGET CATEGORIES	<b>1</b>		
Category	Description		<u>Category</u>	Description
	ASSETS (Income) [Green]	<u> </u>		BOD (Board of Directors)
1.00	Fundraising Income		7.10	Bank fees
1.10	Holiday Tour	T	7.11	Refunds (paid out)
1.11	Holiday Boutique	1	7.12	CD/Savings Investment
1.14	Fred Meyer Community Charities	1	7.13	Close Checking Account
1.40	Monthly Raffle	•	7.15	Club Administration [Fed'l, State, Legal]
1.70	Plant Sale	•	7.16	Petty Cash Fund (replenish)
		•••••		
1.71	Plant Sale: Bake Sale		7.17	Grange Association Membership
1.72	Plant Sale: Raffle		7.20	Office Supplies & Printing
1.80	Unbudgeted Fundraisers		7.30	Outgoing President Gift (every other year)
1.86	Misc. Donations	<b>.</b>	7.40	P. O. Box Rent
1.20	District Meetings		7.41	Storage Unit Rent
1.21	District Mtg - Host Contribution		7.45	Program-Speaker Materials & Expenses
1.25	State Meetings	I	7.51	Insurance - Liability & D&O
1.30	Membership Dues	1	7.50	Room Rent (Fruitdale Grange)
1.31	Membership Dues Prepaid		7.60	Website & Technology
1.35	Membership Badges	†		District (Siskiyou) & State (OSFGC, Inc.)
1.36	Membership Badges Prepaid	†	8.10	District Dues
1.50	Newsletter Ads	†	8.20	District Mtg - GPGC Basket
		•••••	•	
1.55	Newsletter Mailing	•••••	8.31	District Mtg -Spring
1.56	Newsletter Mailing – Prepaid		8.32	District Fundraiser
1.60	Penny Pines Collected funds		8.33	VA Chapel Flowers
1.85	GPGC Events (In & Out)		8.40	District Meeting Delegate Lunches (3)
1.87	Refunds (received)		8.50	District Raffle Gifts (2)
1.88	Investment Interest (CD & Money Mkt)		8.60	District Raffle Tickets (1 mtg)
1.89	Petty Cash Fund	T	9.10	State Club Fee
1.90	Financial Account Adjustments	1	9.20	State Convention Delegates (2)
	EXPENSES (DISBURSEMENTS) [Yellow]	1	9.30	State Convention Raffle Tickets (20)
1	Committees & Activities:	1	9.40	
2.10	<u>Committees &amp; Activities:</u> Civic Beautification - 7th Street Planters			State Dues
2.10 2.20	Civic Beautification - 7th Street Planters			
2.20	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk			State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht]
2.20 2.30	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design		<u>GPGC (</u> 11.10	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC]
2.20 2.30 2.40	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories		<b>GPGC</b> 11.10 11.20	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC]
2.20 2.30 2.40 3.10	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy		<b>GPGC (</b> 11.10 11.20 11.40	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC]
2.20 2.30 2.40 3.10 3.15	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian		<b>GPGC (</b> 11.10 11.20 11.40 11.50	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year)
2.20 2.30 2.40 3.10 3.15 3.20	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month		GPGC 0 11.10 11.20 11.40 11.50 11.60	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC]
2.20 2.30 2.40 3.10 3.15 3.20 3.30	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter		GPGC 0 11.10 11.20 11.40 11.50 11.60 11.70	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year)
2.20 2.30 2.40 3.10 3.15 3.20	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen)		GPGC 0 11.10 11.20 11.40 11.50 11.60	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC]
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2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen)		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC]
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2.20 2.30 3.10 3.15 3.20 3.30 3.35 3.40 3.45	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards County Fair - Supplies & Setup		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80 11.90	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] District
2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35 3.40 3.45 4.00	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards County Fair - Supplies & Setup Fundraising Expense		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80 11.90 12.10	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] District Misc. District Projects
2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35 3.40 3.45 4.00 4.10	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards County Fair - Supplies & Setup Fundraising Expense Holiday Tour		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80 11.90 12.10 12.20	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] District Misc. District Projects Siskiyou District RCC Scholarship Program
2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35 3.40 3.45 4.00 4.10 4.11 4.20	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards County Fair - Supplies & Setup <u>Fundraising Expense</u> Holiday Tour Holiday Boutique		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80 11.90 12.10 12.20 <del>12.30</del>	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] District Misc. District Projects Siskiyou District RCC Scholarship Program MOVED TO 8.33 – VA Chapel Flowers Local
2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35 3.40 3.45 4.00 4.10 4.11 4.20 4.21	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards County Fair - Supplies & Setup Fundraising Expense Holiday Tour Holiday Boutique Plant Sale Plant Sale: Bake Sale		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80 11.90 12.10 12.20 12.30 13.20	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] State President Project - (name chngs) [OSFGC] District Misc. District Projects Siskiyou District RCC Scholarship Program MOVED TO 8.33 – VA Chapel Flowers Local Gospel Rescue Mission (raised bed garden)
2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35 3.40 3.45 4.00 4.10 4.11 4.20 4.21 4.22	Civic Beautification - 7th Street Planters Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards County Fair - Supplies & Setup Fundraising Expense Holiday Tour Holiday Boutique Plant Sale Plant Sale: Bake Sale Plant Sale: Raffle		GPGC ( 11.10 11.20 11.40 11.50 11.60 11.70 11.80 11.90 12.10 12.20 <del>12.30</del> 13.20 13.30	State Dues CONTRIBUTIONS (Giving Back - discretionary) [Wht] National & State Book of Friendship [OSFGC] Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] State President Project - (name chngs) [OSFGC] District Misc. District Projects Siskiyou District RCC Scholarship Program MOVED TO 8.33 – VA Chapel Flowers Local Gospel Rescue Mission (raised bed garden) City of Grants Pass (Arbor Day Tree Planting)
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6.25	GPGC Events	Ĭ	<u>Scholarships</u>
6.26	GPGC Newcomer Luncheon	14.20	Scholarship (RCC Foundtn-horticulture candidate)
		15.00	UNALLOCATED/BUDGETED EXPENSES - FY2021-2022
Prepaid = Received in current Fiscal Yr (FY) for following FY		15.01	CD Investment Transfer

C-4	2022-23 GPGC BUDGET CATEGORIES				print @ 84%; Rev.2022-23/5, 3/26/2023	3
Category	Description			<u>Category</u>	Description	
	ASSETS (Income) [Green]	<u> </u>		6.26	GPGC Newcomer Luncheon	ар
1.00	Fundraising Income	<u> </u>			BOD (Board of Directors)	
1.10	Holiday Tour	9		7.10	Bank fees	ар
1.11	Holiday Boutique	9		7.11	Refunds (paid out)	ар
1.13	Smile.Amazon	9		7.12	CD/Savings Investment	ар
1.14	Fred Meyer Community Charities	9		7.13	Close Checking Account	ар
1.40	Monthly Raffle	9		7.15	Club Administration [Fed'l, State, Legal]	ар
1.70	Plant Sale	9		7.16	Petty Cash Fund (replenish)	ар
1.71	Plant Sale: Bake Sale	9		7.17	Grange Association Membership	ар
1.72	Plant Sale: Raffle	9		7.20	Office Supplies & Printing	ар
1.80	Unbudgeted Fundraisers (formerly Ways & Means)	9		7.30	Outgoing President Gift (every other year)	ар
1.86	Misc. Donations	9		7.40	P. O. Box Rent	ар
1.00		·		7.41	Storage Unit Rent	ар
1.20	District Montings	9		7.45		
	District Meetings	9			Program-Speaker Materials & Expenses	ар
1.21	District Mtg - Host Contribution	. <b>.</b>		7.50	Room Rent (Fruitdale Grange)	ар
1.25	State Meetings	9		7.60	Website & Technology	ар
1.30	Membership Dues	9			District (Siskiyou) & State (OSFGC, Inc.)	
1.31	Membership Dues Prepaid	9		8.10	District Dues	ар
1.35	Membership Badges	9		8.20	District Mtg - GPGC Basket	ар
1.36	Membership Badges Prepaid	9	<b>.</b>	8.31	District Mtg -Spring	ар
1.50	Newsletter Ads	9		8.32	District Fundraiser	ар
1.55	Newsletter Mailing	9		8.40	District Meeting Delegate Lunches (3)	ар
1.56	Newsletter Mailing – Prepaid	9		8.50	District Raffle Gifts (2)	ар
1.60	Penny Pines Collected funds	9		8.60	District Raffle Tickets (1 mtg)	ар
1.85	GPGC Events (In & Out)	9		9.10	State Club Fee	ар
1.87	Refunds (received)	9		9.20	State Convention Delegates (2)	ар
1.88	Investment Interest (CD & Money Mkt)	9		9.30	State Convention Raffle Tickets (20)	ар
1.89	Petty Cash Fund	9		9.40	State Dues	ар
1.90	Financial Account Adjustments	9			DNTRIBUTIONS (Giving Back - discretionary) [Wht]	
1.50	EXPENSES (DISBURSEMENTS) [Yellow]	+			National & State	
	Committees & Activities:			11.10	Book of Friendship [OSFGC]	
						oe
2.10	Civic Beautification - 7th Street Planters	ар		11.20		oe oe
		·		11.20	Book of Remembrance [OSFGC]	
2.20	Civic Beautification-Fruitdale Grange & Riversd Pk	ap		11.20 11.40	Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC]	oe oe
2.20 2.30	Civic Beautification-Fruitdale Grange & Riversd Pk Design	ap ap		11.20 11.40 11.50	Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year)	oe oe oe
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2.20 2.30 2.40 3.10	Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy	ap ap		11.20 11.40 11.50 11.60 11.70	Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC (National)]	oe oe oe
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2.20 2.30 2.40 3.10 3.15 3.20 3.30 3.35 3.40	Civic Beautification-Fruitdale Grange & Riversd Pk Design Directories Garden Therapy Historian Plant of Month Hospitality-Greeter Hostess Supplies (Kitchen) County Fair - Awards	ар ар ар ар ар ар		11.20 11.40 11.50 11.60 11.70 11.80 11.90 12.10 12.20	Book of Remembrance [OSFGC] Gardens of Enchantment [OSFGC] New Officers State Handbk Ad (every other year) Oregon Children's Garden [OSFGC] Penny Pines Collected funds [OSFGC (National)] State Life Membership (Claire Hanley) [OSFGC] State President Project - (name chngs) [OSFGC] District Misc. District Projects Siskiyou District RCC Scholarship Program	0e 0e 0e 0e 0e 0e 0e
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Prepaid = Received in current Fiscal Yr for the following Fiscal Yr	Oe = <b>O</b> ptional expense		
9 = Total Revenue categories	ap = Accounts Payable		