



Harvey-Marion County CDDO

Supporting increased independence, integration, inclusion, and productivity in individual homes and communities.

HARVEY-MARION COUNTY CDDO: BOARD of DIRECTORS

June 15, 2026

Meeting Minutes

Location: HMCDDO Meeting Room, 500 N. Main, Suite 204, Newton, KS 67114 (*Zoom option also available to anyone that requests access*).

Directors Present: Marilyn Loganbill, Chair; David Welfelt, Vice-Chair; Todd Weeks, Treasurer; Clarke Dirks; Terry Scott

Directors Absent: Lynne Fruechting, Secretary; Thomas Gill; Kimberlee Jost;

Harvey-Marion County CDDO Staff Present: Kevin Gaeddert, Executive Director; Audra Kennedy; Nancy Plenert, Meeting Recorder

Call to Order. Chair Marilyn Loganbill called the monthly Board meeting to order at 4:13 p.m. Proxies: None.

Quorum Status: Quorum present.

Public Comment: None. A web link for public access to this meeting was posted with the Newton Kansan and Marion Record. <https://harveymarioncddo.com/meetings>

Minutes of May 18, 2026 Board Meeting.

ACTION: Terry moved to approve the May 18, 2026 Minutes. The motion was seconded by David and passed by unanimous vote.

Financials: Packets contain the May 2026 Profit & Loss report, the check register report, ICS check register report (balance over \$250K), and balance sheet. At 11 of 12 months (92%), total income reflects receipt of County Mill, State Aid, CDDO Admin & Assessment funds.

- Balance Sheet dated **06/05/2026** reflects HMCDDO Total Assets at **\$397,707.83**

ACTION: Clarke moved to approve the May 2026 Financial report as presented. The motion was seconded by Terry and passed by unanimous vote.

National, State (KDADS/KDHE/InterHab) & Local Updates:

• Legislative Updates:

- With candidate filing officially closed, Kansas is preparing for a highly active 2026 election season. This November's ballot is extensive, featuring all statewide offices, 125 State House seats, four U.S. Congressional districts, one U.S. Senate seat, and two special State Senate elections. The gubernatorial race is also taking shape as candidates declare their running mates. Notably, in the Republican primary, Senate President Ty Masterson—who recently chose Sen. Jeff Klemp as his running mate—has secured an endorsement from President Trump.



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- InterHab recently emailed our legislative champions to share updates regarding plans for the 6% rate provider rate increase, and they have greatly appreciated our transparency thus far.
- **HMCDDO:**
 - **FY27 CDDO/KDADS Contract:**
 - HMCDDO has submitted all required documentation to KDADS in preparation for our FY27 contract. Upon receipt, we will review the reimbursement and funding details to finalize our FY27 budget. The figures presented in today's draft budget already align with KDADS' proposed numbers; however, any necessary adjustments will be addressed via an amended budget at our July 2026 meeting.
- **HMTCM:**
 - HMTCM currently provides services to 129 individuals, supported by a team of three full-time case managers: Joyce, Virginia, and Traci. Additionally, HMTCM Director Jaci Schrag maintains a small, active caseload alongside her leadership duties.

Service Provider Capacity:

- Our service area currently has 3 residential, 1 shared living, 4 day service, 3 TCM, 1 agency directed PCS, and 5 FMS service providers are currently available for new referrals.

Action on Service Management and Director's Report. *Terry moved to acknowledge receipt of and accept the Service Management and Director's Report as presented. The motion was seconded by Clarke and passed by unanimous vote.*

Note: a copy of the Service Management and Director's Report is available upon request.

Approve HMCDDO FY27 Draft Budget and FY27 Funding Requests. Kevin explained some revisions that were made to the initial draft budgets shared with the Board last month and the budgets that were emailed to the Board prior to this meeting: *The initial draft budgets shared with the Board last month reflected our previous CDDO administration revenue of \$249,026. *On May 27, 2026, KDADS confirmed they accepted our methodology and allocated an additional \$750,000. This resulted in a 2.13% increase in total administrative funds for the HMCDDO. *Two budget scenarios were drafted for the HMCDDO meeting utilizing this new funding: one with a standard 3% increase, and another with a 3% increase plus funding for an administrative assistant. *These drafts were accidentally distributed before being sent to the CDDO Funding Coordinator for the standard wage verification step. *As a result, the budgets e-mailed to the Board contained wage errors for three staff members. The CDDO Funding Coordinator identified these discrepancies, and the Executive Director (ED) corrected both budgets prior to today's meeting. *On Friday June 12, 2026, we received confirmation to the unfortunate rumor that the \$750,000 CDDO funding increase is strictly a one-time allocation. *Due to the lack of guaranteed ongoing funding for an administrative assistant in FY28, the ED



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has decided to solely present the "3% increase only" budget for review today. Todd asked about the QA staff wage increase, as discussed at the May 2026 meeting. Kevin stated that the hourly rate for this position has been increased to that of the case managers. With the QA staff increase and the 3% proposed COLA for all staff, our wages are competitive with that of other CDDO's.

FY27 Funding Requests: **Trinity Heights Respite Care** - amount requested for Program Support in FY27: \$75,000.00, the same amount as FY26. This amount is recommended and included in the FY27 Budget. **Marion County Special Ed. Project SEARCH** - amount requested for Program Support in FY27: \$40,000.00. Amount of \$45,000.00 is recommended and included in the FY27 Budget. Of this amount, \$35,000.00 is budgeted for Program Support, and \$10,000.00 is budgeted for two intern scholarships in the Hybrid Program. The interns that we provide funding for must have completed HCBS IDD waiver eligibility through the CDDO.

Action on FY27 Draft Budget. *Terry moved to approve the FY27 Draft Budget and Funding Requests as proposed by the Executive Director. The motion was seconded by David and passed by unanimous vote.*

Recognition of outgoing Board member: Marilyn Loganbill was recognized for completing two terms plus one year of service on the Board – a total of 7 years! Kevin thanked Marilyn for her dedication and steady support. Marilyn thanked the Board and CDDO for being a good team to work with.

Adjourn: the meeting was declared adjourned at 4:38 p.m.

Minutes recorded by: _____ Nancy Plenert

Next Meeting: Monday, July 20, 4:00 p.m.

HMCDDO Board Room; Newton, KS

<https://harveymarioncddo.com/meetings>