

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

**JOINT MEETING
OF THE IMMOKALEE LOCAL
REDEVELOPMENT ADVISORY
BOARD (CRA) &
THE IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE**

April 17 , 2024

8:30 A.M.



Immokalee
Florida in the 21st century

IMMOKALEE

CRA Collier County Community
Redevelopment Agency



2024

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January							February							March							April						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6		1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
7	8	9	10	11	12	13	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
14	15	16	17	18	19	20	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
21	22	23	24	25	26	27	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
28	29	30	31				29	30	31					29	30	31					29	30	31				

May							June							July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
29	30	31					29	30	31					29	30	31					29	30	31				

September							October							November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7	1	2	3	4	5	6	7
8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14	8	9	10	11	12	13	14
15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21	15	16	17	18	19	20	21
22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28	22	23	24	25	26	27	28
29	30						29	30	31					29	30	31					29	30	31				

-  CRA Meeting
-  MSTU Meeting
-  Special Meeting
-  BCC Joint Workshop
-  Joint Meeting
-  Cancelled
-  No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

 Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner
Dan Kowal
Co-Chair
District 4

Commissioner
Burt L. Saunders
District 3

Commissioner
Chris Hall
District 2

Commissioner
Rick LoCastro
District 1

CRA Advisory Board

Mark Lemke
Chairman

Anne Goodnight
Vice-Chair

Mike Facundo
Andrea Halman
Frank Nappo
Estil Null
Edward "Ski" Olesky
Yvar Pierre
Lupita Vazquez Reyes

MSTU Advisory Committee

Andrea Halman
Chairman

Bernardo Barnhart
Vice-Chair

Christina Guerrero
Norma Garcia
Cherryle Thomas
David Turrubiarz Jr.

CRA Staff

Christie Betancourt
Program Manager

Yvonne Blair
Project Manager

Yuridia Zaragoza
Administrative
Assistant

**Joint Meeting of the Collier County Community Redevelopment Agency
Immokalee Local Redevelopment Advisory Board and the Immokalee Beautification
MSTU Advisory Committee.**

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA
750 South 5th Street
CareerSource SWFL
Immokalee, FL 34142
239.867.0025

April 17, 2024 – 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Prayer
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom *(CRA & MSTU Action Item)*
- E. Approval of Agenda *(CRA & MSTU Action Item)*
- F. Approval of Consent Agenda *(CRA & MSTU Action Item)*
 - 1. Minutes
 - i. CRA Advisory Board Meeting for March 20, 2024 (Enclosure 1)
 - ii. MSTU Advisory Committee Meeting for March 27, 2024 (Enclosure 2)
 - 2. Budget Reports (Enclosure 3)
 - 3. Code Enforcement Report (Enclosure 4)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 5)
 - a. Redevelopment Plan Implementation (Enclosure 5a)
 - ii. Project Manager Report (Enclosure 6)
 - iii. Project Manager Field Observation Report (Enclosure 7)
 - iv. Community Meetings (Enclosure 8)
- G. Announcements
 - 1. Public Comment speaker slips
 - 2. Communications Folder
- H. Other Agencies
 - 1. Other Community Agencies
- I. Community Presentations
 - 1. FDOT - SR29 PDE Project Update
 - 2. Pulte Family Charitable Foundation - Nuestra Senora de la Vivienda Community Foundation - Andrew VanValin
- J. Old Business
 - 1. Lease Amendment (Enclosure 9) *(CRA Action Item)*
 - 2. Advisory Board
 - i. CRA Application *(CRA Action Item)*
 - a. Yvar Pierre (Enclosure 10)
 - ii. MSTU Advisory Board Vacancy update

3. Contactor Maintenance Reports
 - i. A&M Property Maintenance Report & Schedule (Enclosure 11)
4. Brief Staff project update
 - i. Land Development Code (LDC) update
 - ii. Lake Trafford Rd. Corridor Lighting update
 - iii. Strategic Planning Program update
- K. New Business
- L. Citizen Comments
- M. Next Meeting Date

The **CRA Board** will be meeting on Wednesday, **May 15, 2024**, at 8:30 A.M. at CareerSource SWFL.

The **MSTU Committee** will be meeting on Wednesday, **May 22, 2024**, at 8:30 A.M. at CareerSource SWFL.
- N. Adjournment

*** Hybrid Remote Public Meeting**

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at Yuridia.Zaragoza@colliercountyfl.gov by April 16, 2024, at 4:00 P.M.

You may attend the meeting in person on April 17, 2024, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on March 20, 2024. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Chair Mark Lemke at 8:30 A.M.

B. Pledge of Allegiance and Prayer.

Mark Lemke led the Pledge of Allegiance and Mike Facundo led the opening prayer.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board.

CRA Advisory Board Members Present in Person:

Mark Lemke, Patricia Anne Goodnight, Mike Facundo, Andrea Halman, Estil Null, and Edward “Ski” Olesky.

CRA Advisory Board Members Present via Zoom:

Lupita Vazquez Reyes.

CRA Advisory Board Members Absent/Excused:

Frank Nappo and Yvar Pierre.

Others Present in Person:

Misty Smith, Cristina Perez, Jamie Ulmer, and Gilberto Tabares.

Others Present via Zoom:

Allison Vincent, Dan Rodriguez, Tom Cunningham, Lupita Vazquez Reyes, Marlene Dimas, Megan Greer, Laura Tefft, John Raymond, and Carrie Williams.

Staff Present in Person: Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced that they may have a CRA board member join by Zoom.

CRA Action: Mr. Edward “Ski” Olesky made a motion to allow board members on zoom privileges. Ms. Patricia Anne Goodnight seconded the motion, and it passed by unanimous vote. 6-0.

E. Approval of Agenda.

Staff presented the Agenda to the board for approval. Under I. Community Presentations the organization name is Healthcare Network not Childcare Network. Agenda was approved as amended.

CRA Action: Mr. Edward “Ski” Olesky made a motion to approve the Agenda as amended. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 7-0.

F. Approval of Consent Agenda.

1. Minutes
 - a. CRA Advisory Board Meeting for February 21, 2024 (Enclosure 1)
2. Budget Reports (Enclosure 2)
3. Code Enforcement Report (Enclosure 3)
4. Staff Reports
 - a. Program Manager Report (Enclosure 4)
 - b. Project Manager Report (Enclosure 5)
 - c. Community Meetings (Enclosure 6)

Staff presented the Consent Agenda to the board for approval.

An update was given from The Neighborhood Company (TNC Co) for the Land Development Code (LDC) for Immokalee. The draft for the LDC language is under review with the Collier County subject matter experts. The TNC Co staff are working to schedule a meeting so that they are able to answer any questions County Staff may have. After review is completed, Staff will schedule the draft presentation with the CRA Board and a public workshop.

TNC Co staff anticipated presenting in the month of March, however, it would not have been as effective without knowing the changes given by the County Staff. TNC Co staff hope to present to the CRA Board in the month of April.

CRA staff asked TNC Co staff if the schedule needs to be updated. Staff said that the final adopted schedule is still reasonable, the difference is that the presentation will be held in April instead of March.

Consent Agenda was approved as presented.

CRA Action: Mr. Estil Null made a motion to approve the Consent Agenda as presented. Mr. Edward "Ski" Olesky seconded the motion, and it passed by unanimous vote. 7-0.

G. Announcements.

1. Public Comments speaker slips
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
2. Communication Folder
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for the CRA meeting, draft of the 2023 Annual Report, the 2023 Public Meeting Calendar for the Immokalee CRA and MSTU, and flyers for events that will be occurring in the community.

3. Letter of Support – Immokalee Water & Sewer District Appropriations Request (Enclosure 7)
Staff informed everyone in attendance that a letter of support was signed to the Immokalee Water & Sewer District for an appropriation request of 2.5 million dollars to relocate water lines within the Tiger Grant Area. Due to the turnaround time request, Staff was unable to bring it to the Advisory Board for approval. However, staff vetted the Letter of Support through the County legal and upper management.

Ms. Anne Goodnight provided a brief update and said that the appropriation request has been approved and passed by the legislators, however, it is currently at the Governor’s desk to be signed. Ms. Lupita Vazquez Reyes asked if there is anything that can be done to assist in moving this request along. Ms. Goodnight informed Ms. Reyes that the Governor has until the last day of June to sign the legislation.

H. Other Agencies.

1. Florida Department of Transportation (FDOT)
CRA staff informed everyone in attendance that FDOT will be presenting to the CRA Board in April. They will provide an update and presentation on the SR29 PD&E Study.

Ms. Andrea Halman commented on information she received from FDOT. She was made aware that a study will be done on bike ownership and that a counter will be in the Immokalee Area to see how many individuals ride a bike. Mr. Mark Lemke followed up and said that it might be difficult to get an accurate count with only one counter. Ms. Halman said she will provide information on Tanya from FDOT to Ms. Christie Betancourt so that more detailed information is given.

2. Other Community Agencies
Immokalee Water and Sewer District (IWSD), Misty Smith
Ms. Misty Smith announced that the District held a poster contest hosted by the Florida Section American Water Works Association, a nation-wide organization that focus on water quality. Any water utility can participate in the contest. The IWSD approached and engaged with the Immokalee Middle School students, and they received 183 posters from students. A winner was announced, and Ms. Smith said that the top 10 posters will be put on display in their lobby. The winner was a seventh grader, and she was awarded art supplies Ms. Smith presented the winner’s poster to all in attendance.

Code Enforcement, Cristina Perez

Ms. Cristina Perez provided updates. Ms. Perez and two investigators that are currently working in Immokalee area have been more proactive throughout the district, this includes a portion of the Golden Estates and Ave Maria in dealing with RVs.

Code Enforcement has been able to partner with the Sheriff’s Department when denied access. Information was given on the placement for Food Truck and the current process individuals go through for a conditional use permit or temporary use permit, so that Code Enforcement may review.

Information was given on the current situation, where a couple of food trucks do have a business license and are inspected and how others are not. Complaints have also been given to code enforcement regarding illegal food vendors in Immokalee.

Mr. Mark Lemke asked Ms. Perez if the trailer near Main Street is allowed to be there. Ms. Perez said that the owner went through an application process but has not received approval to have this type of use on the property.

Ms. Andrea Halman asked on a timeline on what code enforcement is doing to help deviate this matter and what can be done with the trash that is around this trailer. Ms. Perez informed Ms. Halman that the property owner is responsible for the trash within his property line. Ms. Perez also provided information on the lengthy process that code enforcement goes through when someone is given a code violation and how a hearing is done if there is no communication and effort from the person who's given the code violation.

Mr. Mike Facundo commented on the trailer and asked what the conflict is about. Ms. Perez said that the main concern is that the food truck is a storage container and how the trailer is located on a property that does not allow for this type of conditional use. Mr. Facundo also commented on what this means for the CRA Board to think of this situation and how they can best implement the Land Development Code since there is no direct direction to certain matters like food trucks. Brief discussion was made in Conditional Use, PUD Amendments, and Code issues.

Immokalee Fire, Tom Cunningham

Staff thanked everyone for attending the Grand Opening for Fire Station 30. They are still working on rebuilding Fire Station 31, which is off Carson Road. The Immokalee Fire Department have hired 8 firefighters, which will allow them to reopen and restaff the Fire Station on Carson Road. They hope to have firefighters in the facility April 1, 2024. Staff provided a brief recap on the reasoning for shutting down Fire Station 31, which was due to their budget. This is a milestone for the Department, and it has been a top priority to the get the station restaffed.

Ms. Lupita Vazquez Reyes asked if the Fire Department has looked into creating a path for local fire fighters and if there is an incentive on creating a summer camp academy for students who are interested. Staff said that they are looking into this matter. An interest has been made on this topic from the Board of Fire Commissioners. There have been discussions on creating a scholarship program for the Immokalee residents, but no decisions have been made. Due to many factors, Staff is able to look more into this matter and see what can be done to attract local talent. A brief overview was provided on the number of community members who are a part of the Immokalee Fire Department.

Collier County Public Schools, Marlene Dimas

Ms. Marlene Dimas announced that all parents, who have an elementary thru middle CCPS Student, are invited to attend a parent workshop that will be held at Highlands Elementary School on Thursday, March 21, 2024, from 5:30 P.M. to 7:00 P.M.

I. Community Presentations.

1. Healthcare Network of SWFL – Jamie Ulmer, MA President, and CEO

Mr. Jamie Ulmer introduced himself and provided the current progress of the Healthcare Network in Collier County, specifically providing more details for Immokalee. He provided information on the unmet healthcare needs in Collier County and provided data on the rise in mortality rates, lack of health coverage, and childhood health concerns. To inform everyone on the importance of addressing the rise in mortality rates, Mr. Ulmer said that a grant was received from the Department of Health to address this matter. Mr. Ulmer further informed everyone in attendance on other issues like long waitlist, shortage on healthcare providers and limited support for families with special needs children. He commented on what has been done to help with the shortage on healthcare providers and said that they have created a medical assistant program to train their employees and community members to become medical assistants.

Mr. Jamie Ulmer also addressed on Healthcare Network barriers to care and have an understanding on the lack of healthcare awareness, transportation, cost, language/translation issues, access, and fears\distrust. Mr. Ulmer commented on the number of patients who walk or ride their bicycles as transportation in the Immokalee area. Mr. Ulmer informed Ms. Christie Betancourt that he would like to follow up with her in hopes to establish some other local transportation.

Mr. Jaime Ulmer informed everyone that they are currently in the final stages of their state appropriation that is currently with the State Governor. Healthcare Network has requested 1.75 million dollars to help complete the 5-million-dollar project for the campus located in Immokalee, the Marion E. Fether. The campus has been in the community for over 30 years, no renovation have been made to the building because it was owned by NCH, however Healthcare Network will be owning this building starting this year, 2024.

He said that all buildings in Naples look alike and showcase the brand of the Network, he would like to have the same efforts and brand in the Immokalee area. The building will be modernized and will be redone on the inside. The renovation will be done in six phases, which will take almost 12 to 18 months. They are currently in the final stages of the architect plans in order to conduct the bidding. They expect to have bids completed by the end of April and start renovation no later than May or June. There are currently 18 exam rooms to provide care for patients, the renovation will allow for 31 exams rooms with better utilizing the administrative space used for waiting areas. The Healthcare Network is doing the best they can to purchase the FSU building that has their pediatrics and prenatal care, however, since the building belongs to the State, there are many requirements and procedures they must go through to attain this building.

Mr. Jamie Ulmer presented the idea of having a Healthcare Network in the area of zip code 34120, which goes through Orange Tree, Naples to Ave Maria. There is no primary care providers near this area. Healthcare Network sent a proposal to the County to purchase the land to build a Healthcare Network Center. State appropriations have been given and they have paid for over half to help build this building.

The renderings have been completed and it's expected to be a 20,000 square foot building. They are hoping to break ground no later than the end of April or May. The building will have a drive thru pharmacy and many other services.

Mr. Ulmer said that staff is expecting to have many patients in this building, so they are also looking to address the area of Ave Maria. Ms. Lupita Vazquez asked Mr. Ulmer on the number of patients who arrive to the Healthcare Network Center in Immokalee who are from Orange Tree and Ave Maria. Mr. Ulmer followed up and mentioned that there is a couple of patients, however, there will come a point where patients will choose in which direction they would like to go. They hope that an option is given to them by having a center close to their area.

Ms. Vazquez Reyes made discussion on whether patients in Immokalee will be able to have the option to go to the Healthcare Network Center in Orange Tree and have an increased choice of pediatricians. Mr. Ulmer said that he would like to help everyone understand that there's no difference between any of their health centers. His goal is to make sure Immokalee has the same center as all the other centers in Collier County. Discussion was made on having to create more access to care like having same day appointments or being able to walk in and be seen. In helping address this situation, many different methods and ideas are being looked into. Mr. Ulmer provided information on the reimbursement that providers receive and how this also effects the number of patients that can be seen.

Mr. Jaime Ulmer presented the mobile units that Healthcare Network have to offer, two mobile units were already in use, however, two more mobile units were ordered. He provided details on both new units; one unit will have about three full exams rooms, two can either be dental or medical, and the third exam room will be medical. This unit can be taken around the area for a full week. The second new unit is smaller and will be able to travel a bit further, Mr. Ulmer gave a scenario where during Hurricane seasons, a good number of communities have no health care access. They will be able to go to the patients instead. He commented on two events that healthcare network will be attending. They are the presenting sponsor for the 5k walk/run for Lipman Farms. They will also be Family Health and Wellness Fair on April 13, 2024. Many services and activities will be offered in this fair.

Ms. Anne Goodnight asked a question in regard to Medicaid and whether there is a limit that comes from the State or Federal government. Mr. Jaime Ulmer said that a person could have had Medicaid during the pandemic but could have been put into Medicaid redetermination after Covid. The standards could have changed. Ms. Anne Goodnight also provided a brief history on the FSU building and questioned why the community should buy the building back if it was given for the community.

Mr. Ulmer broke down the current number of staff in the FSU Building and what expense the state is paying for. He provided details on how Healthcare Network can help with providing services if the building is ever brought from the State. Ms. Anne Goodnight offered her services to Mr. Ulmer to help move this matter forward to the State.

Mr. Mike Facundo asked Mr. Jamie Ulmer on the organization of the Healthcare Network. Mr. Ulmer informed Mr. Facundo that they are a federally qualified health center, which requires them to be designated by the Federal government as a federal entity to provide healthcare to underserved communities. He provided discussion on the model of the organization.

Mr. Facundo asked what can be done to spread the message on the service Healthcare Network has to offer to other target groups in the community. Mr. Ulmer reiterated on the efforts he will continue to do to close the gap in Immokalee and hopes that with all efforts being done with improving the facility help to address the services provided.

Ms. Andrea Halman commented on a collaboration that staff and board members wanted to do on making some improvements with the nutritionist from the University of Florida. She asked if this was still possible. Mr. Ulmer said that there are two nutritionists, however, one did just retire, and one was hired. Mr. Ulmer said he needs information on the collaboration that was done at the FSU building. Ms. Christie Betancourt will provide the information.

Ms. Lupita Vazquez Reyes provided information on her experience collaborating with the FSU clinic and working with their Obesity and Child Pre-Diabetes Program. She commented on the master garden that was done with this program and the efforts that are being done with the Cultivate Abundance. She also commented on the importance of the STRIDE program. They are working with the community, middle and high schoolers, to help local youth get involved and learn on the healthcare professions. She hopes that whatever the future holds for the FSU building, that they take into consideration on the efforts FSU have done to make connections and be part of the community. She also hopes that a relationship is kept with FSU to keep these opportunities for the community.

Mr. Jamie Ulmer reiterated that the State services offered at the FSU building will not change at all. He commented on the efforts they are doing to better offer their services and providing the best relationship and communication with the community and leaders.

Mr. Mark Lemke provided details on a mammogram bus from a company from Tampa. The company would like to partner up with Department of Health in Immokalee. Mr. Mark Lemke commented on the idea of Healthcare Network getting a donation for a new mammogram bus for the Immokalee community and taking it around to where it's needed. This would be a huge step moving forward.

Mr. Ulmer said he would take this information back to his team but also commented on the complexity of having a diagnostic machine, and how regulated it is.

Mr. Lemke also asked what area the Healthcare Network is looking to be located for the Ave Maria community. Mr. Ulmer said that they are still looking but they're fully aware that they need to get into the community. Discussion was also made on transportation. Mr. Ulmer said that there is a van that helps with delivering medications and a separate van helps with transporting patients.

Mr. Jamie Ulmer informed everyone in attendance on the new Chief Medical Officer for Healthcare Network, Dr. Khemraj. He would like to have her attend a future meeting to introduce herself. Mr. Edward “Ski” Olesky complimented Mr. Ulmer and his staff. Mr. Ulmer said he can schedule to meet quarterly with the board and public to provide updates, if needed.

Ms. Lupita Vazquez Reyes provided brief discussion on the community relationship with Partners in Health (PIH) and the efforts that they have done for the community.

** Presentation is attached to the minutes for the record.*

J. Old Business

1. Advisory Board

i. Advisory Log (Enclosure 8)

Staff provided Enclosure 8, which is the Immokalee Local Redevelopment Advisory Board attendance log since the year, 2023.

ii. CRA Application

a. Estil Null (Enclosure 9)

Staff provided the CRA application for Mr. Estil Null.

CRA Action: ***Mr. Edward “Ski” Olesky. made a motion to reappoint Estil Null to the Immokalee Local Redevelopment Advisory (CRA) Board. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 7-0.***

b. Patricia Anne Goodnight (Enclosure 10)

Staff provided the CRA Application for Ms. Patricia Anne Goodnight. Ms. Goodnight commented on her experience for the last 4 years with the Immokalee CRA Board. Her knowledge and experience are a factor in her agreeing to serve for another 4 years. She will use all her efforts to help Immokalee be known.

CRA Action: ***Mr. Edward “Ski” Olesky made a motion to reappoint Patricia Anne Goodnight to the Immokalee Local Redevelopment Advisory (CRA) Board. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 7-0.***

2. Brief Staff Project Update

i. First Street Corridor Pedestrian Safety Project

Staff provided information and a status on the progress for the First Street Corridor Pedestrian Safety Project. Staff have the final conceptual plans from Q Grady Minor, where Staff was recommended to add rectangular rapid flashing beacons at the three crosswalks and 11 additional light poles for more lighting in the corridor. Staff are coordinating with the Design Contractor for a Change Order for additional services outside the original scope of work to enhance the scope to illumination of full corridor lighting. Staff will go before the evaluation board that ranks projects for construction funding. Staff collected data from the Sheriff’s Department to help staff when presenting the project.

Staff reiterated to everyone in attendance that there is no sidewalk improvements being doing in this corridor. Staff is focusing on lighting and crosswalks improvements.

Ms. Anne Goodnight commented on her experience going through the First Street Corridor and how no one stops for individuals who are waiting to cross. Ms. Andrea Halman commented on the efforts that the Sherriff's Department has done to educate and said maybe community members can help others. Ms. Lupita Vazquez commented on her and other individuals' efforts with teaching others on how to use the lights that were installed in Main Street.

Ms. Megan Greer provided information to everyone in attendance and said that Blue Zone has been out in Immokalee once a month doing bike education and handing out helmets and bike lights. She said that their staff can look into adding volunteers to help with the education of crosswalks. She also informed everyone that she is open to get more information on high traffic times, so that Blue Zone Staff is aware of other time frames.

ii. Fields Initiative

Staff informed everyone in attendance that they are still coordinating with staff and interested parties. Staff is looking to coordinate a meeting for the first week of April, once finalized with updates, staff will provide a report.

iii. Annual Report

Staff provided information on the Annual Report. The report is set to be an item on the BCC Agenda on Tuesday, March 26, 2024. Staff made a couple of changes, they removed 2 pages from the Annual Report, which was County Projects that was not funded by the CRA or MSTU. The language needed some changes and staff did not want any misleading information. Staff will email and send a link of the final copy. Staff will print the Annual Report for promotional material.

Ms. Andrea Halman asked if the CRA Board will be meeting with the BCC Board. Ms. Betancourt informed Ms. Halman that Mr. Dan Rodriguez said that they would like to have a CRA Director in place before a meeting is set. They are in the process of coordinating interviews for the applicants. Once established, Staff are hoping to set a date for a future workshop with the BCC and the CRA.

iv. Strategic Planning Program

Staff will be providing a draft strategic program to the CRA Board. Once edits and comments are made from board members, staff will provide a final strategic program plan.

K. New Business

Mr. Mike Facundo asked if there is any interest in economic development with any big stores being located in Immokalee. Ms. Christie Betancourt said there is interest, however, it just about finding the right location and price.

Ms. Betancourt followed up and said that what staff is trying to do with the Strategic Plan and the importance of having a plan in place to understand the community wants or needs. Discussion was made on the initiative to have this started and the concerns of individuals who would like to see other stores other than dollar stores. Ms. Lupita Vazquez Reyes provided information on supporting resources to help reduce the continuing of the Dollar Store growth in Immokalee.

Information was given on the NIM's meeting for the Immokalee Main Street Hotel.

Ms. Megan Greer asked on what is happening with LeGrand. She asked if this is an option for purchase to turn into like a food co-op. Ms. Betancourt said she has tried to reach out to the family but has not received any information. She will try to follow up. Ms. Greer said she would also reach out and see if she can get a response.

Ms. Andrea Halman commented on the need for storage.

Ms. Betancourt provided a comment left by Mr. Dan Rodriguez. He said that interviews are scheduled for the beginning of next week. They have received qualified applicants for the position of CRA Director.

L. Citizen Comments

M. Next Meeting Date.

The CRA Board will be meeting Wednesday, April 17, 2024, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment.

Meeting adjourned at 10:51A.M.

** Zoom Meeting chat is attached to the minutes for the record.*

CREATING ACCESS TO CARE IN COLLIER COUNTY




UNMET HEALTHCARE NEEDS CONTINUED



OTHER ISSUES

- Long waitlists for specialized care
- Healthcare provider shortage
- Limited support for families with special needs children

BARRIERS TO CARE

- Lack of healthcare awareness
- Transportation
- Cost
- Language/translation issues
- Access
- Fear/distrust




UNMET HEALTHCARE NEEDS IN COLLIER COUNTY

Access to care is a critical issue for low-income families and rural communities.




- ↑ RISE IN MORTALITY RATE**
200% increase in infant mortality rate
- ✗ LACK OF HEALTH COVERAGE**
8.7% or 5,673 children are **NOT** covered by any health insurance
- ! CHILDHOOD HEALTH CONCERNS**
16.7% of all middle school students are considered overweight or obese
36% of WIC participants 2 years or older were considered overweight or obese (2022)



IMMOKALEE: MARION E. FETHER THE ONLY MEDICAL SAFETY NET

Marion E. Fether (MEF) Medical Center stands as a *lone beacon of hope* for patients in Immokalee.






ORANGETREE COMMUNITY IS A HEALTHCARE DESERT

There are **ZERO** primary care providers, pediatricians, specialty physicians, and behavioral health counselors in the area.



MEF RENOVATIONS



ORANGETREE HEALTH CENTER



GOING BEYOND THE DOCTOR'S OFFICE



JAMIE ULMER, PRESIDENT & CEO

JULMER@HEALTHCARESWFL.ORG

239.658.3186



HEALTHCARESWFL.ORG | 239.658.3000

MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee MSTU Advisory Committee on March 27, 2024. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by MSTU Chair Andrea Halman at 8:37 A.M.

B. Pledge of Allegiance and Moment of Silence.

MSTU Chair Andrea Halman led the Pledge of Allegiance and asked for a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present in Person:

Andrea Halman, Bernardo Barnhart (9:16 A.M.), Christina Guerrero, and David Turrubiardez Jr.

MSTU Advisory Committee Members Present via Zoom:

None.

MSTU Advisory Committee Members Absent/Excused:

Cherryle Thomas and Norma Garcia.

Others Present in Person:

Melissa Silva, Aristeo Alviar, Armando Yzaguirre and Commissioner Bill McDaniel.

Others Present via Zoom:

Dan Rodriguez, Taylor Jaskulski, and Yvonne Merat.

Staff Present in Person: Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced they may have an MSTU committee member join by Zoom.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to allow board members on Zoom privileges. Ms. Christina Guerrero seconded the motion, and it passed by unanimous vote. 3-0.

E. Approval of Agenda.

Staff presented the Agenda to the committee for approval. Agenda was approved as presented.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Agenda as presented. Ms. Christina Guerrero seconded the motion, and it passed by unanimous vote. 3-0.

F. Approval of Consent Agenda

1. Minutes

i. MSTU Advisory Committee Meeting for February 27, 2024 (Enclosure 1)

2. Budget Reports (Enclosure 2)

3. Code Enforcement Report (Enclosure 3)

4. Staff Reports

- i. Program Manager Report (Enclosure 4)
- ii. Project Manager Report (Enclosure 5)
- iii. Project Manager Observation Field Report (Enclosure 6)
- iv. Community Meetings (Enclosure 7)

Staff presented the Consent Agenda to the committee for approval.

A comment was provided by Mr. Aristeo Alviar under the Program Manager for packet page number 27 and 29. Mr. Alviar asked for an update on the Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit) and if a list has been provided on the roads that will be improved first. Discussion was made on the improvements that will be made for the unpaved private roads. Staff will ask for an update.

Mr. Alviar also commented on the Williams Farm acquisition. He asked if there is any progress. Commissioner McDaniel provided information on what the goal is for the Williams Farm acquisition and said that county staff is looking to help with the sports field on this land. The development and progress is set to be long term.

The Consent Agenda was approved as presented.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to approve the Consent Agenda as presented. Ms. Christina Guerrero seconded the motion, and it passed by unanimous vote. 4-0.

G. Announcements.

1. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The committee will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the committee and members of the public. The folder consisted of the public notice for the MSTU Meeting, Healthcare Network Health Fair event, SHIP Flyer, Parks and Recreation updates on the improvements to the Immokalee parks, and the 2023 Annual Report.

The SHIP flyer consisted of information on the requisites and benefits in applying to receive available funds to repair or replace doors, roofs, or windows to better withstand inclement weather.

The 2023 CRA Annual Report was approved by the BCC on March 26, 2024.

3. SR29 PDE Project Update Presentation 4/17 at CRA Meeting

Staff provided information on the presentation that will be held at the CRA Meeting on April 17, 2024. FDOT staff will be presenting an update on the SR29 PD&E study.

Ms. Andrea Halman commented on the March 20, 2024 CRA Meeting and complimented the Healthcare Network presentation. Ms. Christie Betancourt provided a brief recap on the Healthcare Network. Ms. Halman would have liked if the MSTU committee also joined to see this presentation. After much discussion with the committee members and staff, the members made a motion to have the MSTU meet jointly with the CRA Board for the upcoming month of April.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to meet Jointly with the Immokalee Local Redevelopment Advisory (CRA) Board on April 17, 2024, at 8:30 a.m. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 3-0.

Commissioner Bill McDaniel asked Staff if a date has been set for the CRA Board to meet with the Board of Collier of County Commissioners for a workshop. Ms. Christie Betancourt followed up and said Staff are waiting to set a date as soon as a CRA Director is on board.

Mr. Dan Rodriguez provided information on the current progress for the CRA Director position. They have received 8 applicants for the position, however, there are 2 or 3 candidates that show great potential. Commissioner McDaniel thanked Mr. Rodriguez for the update and asked that staff coordinate with him to schedule a workshop date with both boards soon.

H. Other Agencies

1. Florida Department of Transportation (FDOT)
No updates.

Commissioner McDaniel asked if Staff have received a new picture on the SR29 Loop Road. Staff have not received an update. Ms. Andrea Halman commented on the traffic that occurs East on SR29 & 82. Commissioner McDaniel followed up and said that the project for SR 29 from North of New Market Road North to SR 82 will help in a new manner. The project is set to have a 4-lane in SR82, this will help improve the traffic.

Ms. Christie Betancourt provided an update on the request that was sent to FDOT for a left turn from Immokalee Drive onto SR29 (15th Street). Community members would like a green arrow to turn onto SR29 from Immokalee Drive.

2. Other Community Agencies

There was no other community agencies update. Ms. Christie Betancourt informed everyone in attendance that a community clean-up will be held in Immokalee on April 13, 2024. Community members may dispose unwanted items. Commissioner McDaniel commented that the community cleanup should be scheduled twice a year. Ms. Betancourt also provided a brief update on the Adopt-A-Road. She hopes that staff may present or give an update in the next meeting.

Ms. Andrea Halman provided discussion on Code Enforcement in Immokalee. Commissioner McDaniel provided a brief breakdown on Code Enforcement and commented on the support they provide to the community.

I. Community Presentations
None.

J. Old Business.

1. Contractor Maintenance Reports

i. A&M Property Maintenance Report & Schedule (Enclosure 9)

Staff provided information on Enclosure 9. The maintenance schedule for the work done by A&M staff in the month of February and the upcoming schedule for April. A&M staff provided brief update on the Welcome Sign near SR 29 and Farm Workers Village.

A&M staff provided updates on the progress on the custom welding for the blue poles. Staff have completed power coating the poles; and they will move forward to the next step.

CRA Staff provided updates on the reimbursement they received for Pole#20 on N 15th Street. They received \$17,674.55. Staff informed members that there is a process they go through before reimbursement is received.

Mr. Bernardo Barnhart complimented A&M staff for subcontracting a local welder from Immokalee.

2. Brief Staff Project Update

i. First Street Corridor Pedestrian Safety Project

Staff provided background information and the current progress of the project. Staff were provided with recommendations for enhancements on the First Street Corridor and adding more lights and flashing beacons to the crosswalks. Staff provided information on the funds for the construction and said that they hope to hear back soon on whether they were chosen to receive funding. Staff presented to the Review and Ranking committee on March 26, 2024. Staff said that they hope to have 60% design complete in May and have a 100% design complete in September so that construction can start in Q1 FY 2025 and be completed in 2025.

Brief discussion was made on the lighting in this area. Mr. David Turrubiardez Jr. asked staff for an update on the lighting for Lake Trafford. Staff hope to have an update in April or May.

ii. Strategic Planning Program

Staff provided a brief recap on the discussion that was made on the Budget in the last MSTU Meeting. Discussion was made on the millage rate for last year. Staff would like to know if committee members would like to keep the millage rate neutral for the upcoming fiscal year. After brief discussion, committee members made a motion.

MSTU Action: *Mr. David Turrubiardez Jr. made a motion for the millage rate to remain neutral at 1.0000. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 4-0.*

iii. Annual Report

Staff informed committee members that the Annual Report was approved on March 26, 2024 by the BCC. Staff will be posting the 2023 CRA Annual Report on the CRA website and they will be printing out copies.

3. Advisory Report

i. Advisory Board Vacancy update

Staff provided an update on the MSTU board vacancy. The committee has had a vacancy for 3 months. Staff will be making better efforts to share this information to community members. Staff will be posting this information to social media to hopefully have an applicant for the next meeting. Staff will present the attendance log once an application is received.

K. New Business.

1. Holiday Decorations (Enclosure 9)

Staff provided Enclosure 9, which is a staff report on the Holiday Bell Decorations. Staff are seeking approval from the committee members to purchase twenty-five replacement holiday decoration for the streetlight poles. The holiday decoration will be a Single Bell with Bow decorations.

Staff have contacted eighteen (18) vendors for quotes. There was five (5) quotes received that met all the requirements called out in the Request for Quotes. After much review from staff, Bronners is the lowest bidder that included freight, extra led lights, and warranty in their quote.

Staff informed committee members that Bronner's Quote is good until March 31, 2024. In the event Bronner's is unable to provide an extension for the price for Staff to process a Purchase Order, Staff would like to have Committee members authorization for staff to proceed with processing a Purchase Order for the purchase of the holiday decoration from the next lowest bidder(s) that comply with Procurement Services guidelines for a price not to exceed \$15,000 for the single bell with bow product. After much discussion from committee members, a motion was made.

MSTU Action: Mr. David Turrubiardez Jr. made a motion to proceed with the Purchase Order for the purchase of the holiday decoration from the lowest bidder, Bronner's Commercial Display, totaling \$10,125.00. If Bronner's is unable to provide an extension for the price, staff is to proceed with the next lowest bidder(s) that comply with Procurement Services guidelines for a price not to exceed \$15,000 for the single bell with bow product. Ms. Andrea Halman seconded the motion, and it passed by unanimous vote. 4-0.

A&M staff asked CRA Staff to notify them when the delivery on the new Holiday Decoration will be so that they have enough time to discard the older decoration that are set to be replaced.

Commissioner McDaniel informed staff to be aware on what vendors are sending and to inform vendors that there is no acceptance to a 50% deposit. CRA Staff informed everyone in attendance that the county is using a different system called Open-Gov system.

L. Citizen Comments

Mr. David Turrubiardez Jr. asked staff if they had information on a crosswalk set to be near the sports complex and the Immokalee High School. He was informed that there would be a crosswalk near these location by the end of next year. He also asked for an update on the electrical box being wrapped with different designs. Staff informed Mr. Turrubiardez Jr. that they have not received any information on the crosswalk, but they can look into it. As for the electrical box being wrapped in designs, staff will be sending a request to Traffic Opps to see if it's acceptable.

M. Next Meeting Date

The next meeting will be a Joint CRA and MSTU meeting to be held on Wednesday, *April 17, 2024*, at 8:30 A.M. at CareerSource SWFL.

N. Adjournment

Meeting adjourned at 9:50 A.M.

** Zoom Meeting chat is attached to the minutes for the record.*

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			160,461.16	414,780.03-	254,318.87
1025000000 IMMOKALEE REDEVELOPMENT			160,461.16	414,780.03-	254,318.87
REVENUE Sub Total	1,318,000.00-	1,318,000.00-		1,234,305.27-	83,694.73-
REVENUE - OPERATING Sub-Total	7,200.00-	7,200.00-		15,905.27-	8,705.27
361170 OVERNIGHT INTEREST				12,563.47-	12,563.47
361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		3,226.80-	3,973.20-
364410 SURPLUS FURNITURE FIXTURES EQUIP SALE				115.00-	115.00
CONTRIBUTION AND TRANSFERS Sub-Total	1,310,800.00-	1,310,800.00-		1,218,400.00-	92,400.00-
410001 TRANSFER FROM 0001 GENERAL FUND	993,000.00-	993,000.00-		993,000.00-	
411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL	92,800.00-	92,800.00-			92,800.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
EXPENSE Sub Total	1,318,000.00	1,318,000.00	160,461.16	819,525.24	338,013.60
PERSONAL SERVICE	258,900.00	258,900.00	14,995.00	116,858.49	127,046.51
OPERATING EXPENSE	400,000.00	400,000.00	145,466.16	159,966.75	94,567.09
631400 ENGINEERING FEES			31,678.00	13,282.00	44,960.00-
634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00	8,150.00	8,150.00	
634211 INFO TECH BILLING HOURS ALLOCATION	200.00	200.00	100.00	100.00	
634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00	13,850.00	13,850.00	
634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00	59,724.27	9,275.73	47,700.00-
639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		4,676.30	2,323.70
640410 MOTOR POOL RENTAL CHARGE	6,600.00	6,600.00			6,600.00
641230 TELEPHONE ACCESS CHARGES	200.00	200.00		49.66	150.34
641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	2,421.42	3,578.58	
641700 CELLULAR TELEPHONE	3,000.00	3,000.00	2,382.45	617.55	
641950 POSTAGE FREIGHT AND UPS	200.00	200.00			200.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	3,000.00	3,000.00	2,168.78	831.22	
643400 WATER AND SEWER	5,000.00	5,000.00	2,817.16	982.84	1,200.00
644100 RENT BUILDINGS	38,500.00	38,500.00	16,122.48	22,303.82	73.70
644620 LEASE EQUIPMENT	3,000.00	3,000.00	913.50	913.50	1,173.00
645100 INSURANCE GENERAL	1,800.00	1,800.00	900.00	900.00	
645260 AUTO INSURANCE	500.00	500.00	250.00	250.00	
646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		155.00	245.00
646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		105.41	5.41-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
648160 OTHER ADS	200.00	200.00	200.00		
648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00		5,445.00	245.00-
649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649100 LEGAL ADVERTISING	1,000.00	1,000.00	2,000.00	1,316.00	2,316.00-
649990 OTHER MISCELLANEOUS SERVICES	500.00	500.00			500.00

C,C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00	102.00	1,181.69	1,716.31
651210 COPYING CHARGES	3,500.00	3,500.00	1,344.10	2,155.90	
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		921.86	578.14
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		489.55	510.45
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		13.98	1,986.02
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00	342.00	2,667.88	990.12
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		138.85	661.15
CAPITAL OUTLAY	63,400.00	63,400.00			63,400.00
763100 IMPROVEMENTS GENERAL	63,400.00	63,400.00			63,400.00
TRANSFERS	542,700.00	542,700.00		542,700.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	542,700.00		542,700.00	
RESERVES	53,000.00	53,000.00			53,000.00
991000 RESERVE FOR CONTINGENCIES	53,000.00	53,000.00			53,000.00

C.C. 1025-138324

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			412,332.64	415,494.77-	3,162.13
1629000000 IMMOKALEE BEAUTIFICATION			412,332.64	415,494.77-	3,162.13
REVENUE Sub Total	1,582,500.00-	1,912,395.88-		488,000.58-	1,424,395.30-
REVENUE - OPERATING Sub-Total	572,100.00-	572,100.00-		488,000.58-	84,099.42-
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		453,317.29-	111,782.71-
311200 DELINQUENT AD VALOREM TAXES				200.49	200.49-
361170 OVERNIGHT INTEREST				13,270.04-	13,270.04
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		3,526.47-	3,473.53-
361320 INTEREST TAX COLLECTOR				412.72-	412.72
369130 INS CO REFUNDS				17,674.55-	17,674.55
CONTRIBUTION AND TRANSFERS Sub-Total	1,010,400.00-	1,340,295.88-			1,340,295.88-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
EXPENSE Sub Total	1,582,500.00	1,912,395.88	412,332.64	72,505.81	1,427,557.43
OPERATING EXPENSE	571,500.00	864,815.88	375,752.64	60,818.07	428,245.17
631400 ENGINEERING FEES	175,000.00	464,975.65	254,685.15	35,290.50	175,000.00
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00	2,000.00	2,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00			102,800.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	116,417.49	22,745.00	78,277.74
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00	650.00	650.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00	2,000.00		1,000.00-
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00			40,000.00
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		47.96	452.04
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		84.61	3,915.39
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	100,000.00	136,580.00	36,580.00		100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00	36,580.00		100,000.00
TRANSFER CONST	20,700.00	20,700.00		11,687.74	9,012.26
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		2,142.15	2,057.85
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		9,545.59	6,954.41
RESERVES	890,300.00	890,300.00			890,300.00
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	229,600.00	229,600.00	103,630.29	115,421.63	10,548.08
1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS	229,600.00	229,600.00	103,630.29	115,421.63	10,548.08
EXPENSE Sub Total	229,600.00	229,600.00	103,630.29	115,421.63	10,548.08
OPERATING EXPENSE	229,600.00	229,600.00	103,630.29	115,421.63	10,548.08
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00	775.49	14,224.51	3,800.00
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00	87,618.00	87,382.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00	6,405.85	4,344.15	650.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	1,379.94	1,620.06	
643400 WATER AND SEWER	12,000.00	12,000.00	7,389.47	4,610.53	
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	61.54	3,240.38	301.92-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			201,215.60	564,627.85-	363,412.25
1026000000 IMMOKALEE CRA PROJECT FUND			201,215.60	564,627.85-	363,412.25
REVENUE Sub Total	548,900.00-	4,160,675.00-		564,627.85-	3,596,047.15-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		21,927.85-	15,427.85
361170 OVERNIGHT INTEREST				17,369.85-	17,369.85
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		4,558.00-	1,942.00-
CONTRIBUTION AND TRANSFERS Sub-Total	542,400.00-	4,154,175.00-		542,700.00-	3,611,475.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	542,700.00-		542,700.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	548,900.00	4,160,675.00	201,215.60		3,959,459.40
OPERATING EXPENSE		338,000.00			338,000.00
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			20,000.00
634999 OTHER CONTRACTUAL SERVICES		318,000.00			318,000.00
CAPITAL OUTLAY	548,900.00	3,217,675.00	201,215.60		3,016,459.40
763100 IMPROVEMENTS GENERAL	548,900.00	3,217,675.00	201,215.60		3,016,459.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
RESERVES		420,000.00			420,000.00
998900 RESERVE FOR PROJECT CLOSEOUT		420,000.00			420,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
50243 IMMOKALEE CRA PROJECT FUND	-	278,000.00	-	-	278,000.00
EXPENSE Sub Total	-	278,000.00	-	-	278,000.00
OPERATING EXPENSE	-	68,000.00	-	-	68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00	-	-	68,000.00
CAPITAL OUTLAY	-	210,000.00	-	-	210,000.00
763100 IMPROVEMENTS GENERAL	-	210,000.00	-	-	210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	110,000.00	519,800.00	101,215.60	-	418,584.40
50244 IMMOKALEE CRA PROJECT FUND	110,000.00	519,800.00	101,215.60	-	418,584.40
EXPENSE Sub Total	110,000.00	519,800.00	101,215.60	-	418,584.40
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	110,000.00	469,800.00	101,215.60	-	368,584.40
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

Fund 1026 Project 50245 Imm CRA-Park & Rec

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00	361,375.00	-	-	361,375.00
50245 IMMOKALEE CRA PROJECT FUND	50,000.00	361,375.00	-	-	361,375.00
EXPENSE Sub Total	50,000.00	361,375.00	-	-	361,375.00
OPERATING EXPENSE	-	20,000.00	-	-	20,000.00
634980 INTERDEPT PAYMENT FOR SERV	-	20,000.00	-	-	20,000.00
634999 OTHER CONTRACTUAL SERVICES	-	-	-	-	-
CAPITAL OUTLAY	50,000.00	341,375.00	-	-	341,375.00
763100 IMPROVEMENTS GENERAL	50,000.00	341,375.00	-	-	341,375.00

Fund 1026 Project 50246 Imm CRA-Neigh R

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	997,500.00	100,000.00	-	897,500.00
50246 IMMOKALEE CRA PROJECT FUND	113,900.00	997,500.00	100,000.00	-	897,500.00
EXPENSE Sub Total	113,900.00	997,500.00	100,000.00	-	897,500.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00
CAPITAL OUTLAY	113,900.00	947,500.00	100,000.00	-	847,500.00
763100 IMPROVEMENTS GENERAL	113,900.00	947,500.00	100,000.00	-	847,500.00

Fund 1026 Project 50247 Imm CRA-Mobility

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	50,000.00	-	-	50,000.00
50247 IMMOKALEE CRA PROJECT FUND	-	50,000.00	-	-	50,000.00
EXPENSE Sub Total	-	50,000.00	-	-	50,000.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00

Fund 1026 Project 50248 Imm CRA-Main St C.

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	250,000.00	974,000.00	-	-	974,000.00
50248 IMMOKALEE CRA PROJECT FUND	250,000.00	974,000.00	-	-	974,000.00
EXPENSE Sub Total	250,000.00	974,000.00	-	-	974,000.00
OPERATING EXPENSE	-	100,000.00	-	-	100,000.00
634999 OTHER CONTRACTUAL SERVICES	-	100,000.00	-	-	100,000.00
CAPITAL OUTLAY	250,000.00	874,000.00	-	-	874,000.00
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00	-	-	874,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
50250 IMMOKALEE CRA PROJECT FUND	-	250,000.00	-	-	250,000.00
EXPENSE Sub Total	-	250,000.00	-	-	250,000.00
CAPITAL OUTLAY	-	250,000.00	-	-	250,000.00
763100 IMPROVEMENTS GENERAL	-	250,000.00	-	-	250,000.00

Fund 1026 Project 50252 Imm CRA-Com Gra

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	185,000.00	-	-	185,000.00
50252 IMMOKALEE CRA PROJECT FUND	-	185,000.00	-	-	185,000.00
EXPENSE Sub Total	-	185,000.00	-	-	185,000.00
GRANTS AND DEBT SERVICE	-	185,000.00	-	-	185,000.00
884200 RESIDENTIAL REHAB	-	185,000.00	-	-	185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00	-	-	125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00	-	-	125,000.00
EXPENSE Sub Total	25,000.00	125,000.00	-	-	125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00	-	-	125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00	-	-	125,000.00

C.C. 1027-138315

Fund 1027 Immokalee CRA Grant

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25	3.58-	159,121.67-
1027000000 IMM CRA GRANT		-	159,125.25	3.58-	159,121.67-
REVENUE Sub Total		1,237,000.00-		30,868.33-	1,206,131.67-
REVENUE - OPERATING Sub-Total		987,000.00-		3.58-	986,996.42-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				3.58-	3.58
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		1,237,000.00	159,125.25	30,864.75	1,047,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25		159,125.25-
33831 IMM CRA GRANT		-	159,125.25		159,125.25-
REVENUE Sub Total		250,000.00-		30,864.75-	219,135.25-
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		250,000.00	159,125.25	30,864.75	60,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00

Fund 1027 Project 33873 EDI/CPF

Fund / Comm Item	BCC Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
Grand Total-Fund/CI					
33873 IMM CRA GRANT		-	-		
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee Code Enforcement Open Case Report

March, 2024

Case Number	Case Type	Status	Date Entered	Location Description	Detailed Description
CESD20240002092	SD	Closed	03/01/2024	501 Breezewood Dr	Car parked in the grass w/ an expired tag for 2 years. The car does not belong to the owner. He figured it would have been picked up by now.
CESD20240002185	SD	Open	03/05/2024	208 W Main Street	Unpermitted interior renovation, see Contractor Licensing Case CECV20240001864.
CEPE20240002214	PE	Closed	03/06/2024	ROW at 503 Oak Haven Cir	ROW Parking at Fleamarket: FL 92DMPK Nissan Murano Silver
CEPE20240002233	PE	Closed	03/06/2024	ROW at 312 Boston Ave	ROW Parking at Fleamarket: Burgundy Van Ford # IYO 4ZA
CEPE20240002235	PE	Closed	03/06/2024	ROW at 312 Boston Ave	ROW Parking at Fleamarket: White Toyota Rav 4 Tag # BP 4DD
CESD20240002240	SD	Open	03/06/2024	3024 Curry Road	Two unpermitted sheds on the property. There is no running water in the house; there is a hose running from the neighboring property to theirs.
CENA20240002295	NA	Open	03/08/2024	3834 JUSTICE CT 55649001761	Litter on property consist of refrigerators, stove, washer & driver being broken down causing roach infestation.
CELU20240002331	LU	Closed	03/11/2024	1014 Jefferson Ave W 63852760001	It appears that there is someone living out of their truck in the sideyard of this property. There is trash, a cooler, a bike and other misc. stuff out there as well.
CESD20240002351	SD	Open	03/11/2024	4245 56th ave ne	un-permitted electrical post
CEPM20240002366	PM	Closed	03/12/2024	1839 Ash Ln. Willowbrook Apts.	lights don't work, ac doesn't work, roof is leaking and there is mold and mildew on the ceiling
CELU20240002372	LU	Open	03/12/2024	Along N 3rd St	Car Food Vendors selling along S. 3rd St; seven days a week from 4am-5am vehicles parked along businesses, houses or street selling prepared hot food out of their vehicles. Inspection must be done early hours when the field workers are
CEPE20240002390	PE	Closed	03/12/2024	ROW at 115 S 4th St Immokalee	ROW Parking at Fleamarket: 9CEEY - Brown Toyota Sienna
CESD20240002545	SD	Open	03/18/2024	205 S 2nd ST, Immokalee Folio: 25630920001	Electric pole for RV
CENA20240002601	NA	Open	03/19/2024	102 Boston Ave	Weeds, litter, burned out house with homeless people on the property.
CENA20240002682	NA	Open	03/20/2024	3576 Carson Lakes Cir 25577801021	grass/weeds above 18 inches
CENA20240002684	NA	Open	03/20/2024	3580 Carson Lakes Cir 25577801047	grass/weeds above 18 inches in ROW

CEROW20240002685	ROW	Open	03/20/2024	1999 Immokalee dr. 81320040002	a white wooden sign with black spray paint.
CESD20240002736	SD	Open	03/21/2024	1610 7th Ave Immokalee 75210280001	Unpermitted storage container renovated to living unit. *Service Request #157846 (District 5 Commissioner Inquiry)*
CENA20240002761	NA	Open	03/21/2024	520 Palmetto Ave	Litter yard debri, tubs, pvc pipes, plywood, mattress
CEAU20240002767	AU	Open	03/21/2024	520 Palmetto AVE, Immokalee	Wood fence unpermitted
CENA20240002780	NA	Open	03/22/2024	1909 Immokalee dr 00129080008	Grass/weeds along fence line and ROW
CESD20240002793	SD	Open	03/22/2024	2891 Desoto Blvd	Unpermitted shed on property.
CELU20240002853	LU	Open	03/25/2024	3501 Westclox Street 00071680006	Trailer on property being used/rented. lots of junk (cars etc) on property. many people in and out and loud noise.
CENA20240002886	NA	Open	03/26/2024	322 S 3rd ST, Immokalee	litter outside storage, buckets tire car seat, mattress foam, clothes, big blue tarps covering items
CEV20240002904	V	Open	03/26/2024	213 N 9th ST, Immokalee	2 RV people living in them
CENA20240002948	NA	Open	03/27/2024	1420 Orange st. 30681600006	accumulation of litter
CENA20240002995	NA	Open	03/28/2024	Grass and weeds over 18 inches	1324 Lincoln ct. 22430012701
CENA20240003035	NA	Open	03/29/2024	357 N 11th ST, Immokalee	Litter/outside storage tires, plywood
CENA20240003036	NA	Open	03/29/2024	65073120004 607 s 5th	litter tires
CENA2024000303712:34	NA	Open	03/29/2024	65073160006 611 S 5th St	Litter motor parts, plastic blue and white tarps, tire, tv wood pallets, chairs, car hood

30 cases opened in March

Code Enforcement Monthly Open Code Cases March 1, 2024 - March 31, 2024

Program Manager Report

April 9, 2024

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNC Co).
- TNC Co held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNC Co and ICRA staff on September 14, 2022. TNC Co provided staff with upcoming schedule/timeline.
- TNC Co presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNC Co finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNC Co presented at the June 21, 2023, Joint CRA & MSTU meeting.
- TNC Co provided the Immokalee Land Development Code “White Paper” update to County staff on September 1, 2023.
- TNC Co held a workshop on October 4, 2023.
- TNC Co provided a brief update and an updated timeline at the January 17, 2024, CRA Advisory Board meeting.
- TNC Co provided a brief update and an updated timeline at the March 20, 2024, CRA Advisory Board meeting. Ms. Tefft announced that County is currently reviewing draft language.

TIMELINE

- **Public Workshop**
✓ October 2023
- **Draft LDC Updates**
✓ Collaboration with Collier County & ICRA Staff
- **CRA Advisory Board & Public Workshop**
✓ April 2024- LDC Draft Presentation
- **Development Services Advisory Committee Presentation**
✓ May 2024
- **CCPC Hearing & BCC Hearings**
✓ 2024 – Specific dates to be determined



ENGINEERING

(estimated May through September for Final Adoption)



THE NEIGHBORHOOD COMPANY



3. CRA Office

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

CRA Director Position – Some interviews have been conducted. Update will be provided at the next CRA meeting.

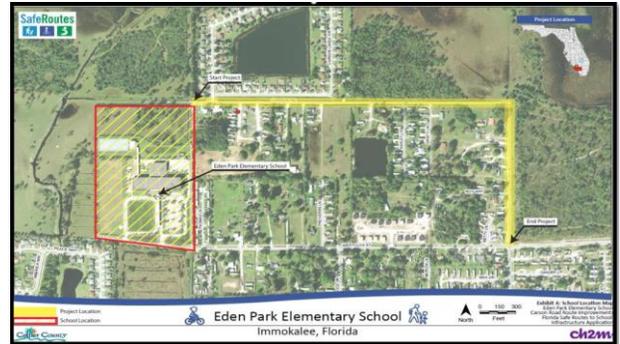
4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Fourth quarter implementation schedule was provided in September 2023. Report 5a attached for review.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) ***Carson Road Project-Eden Park Elementary Safe Routes to School***

- 6' Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50.
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Façade Improvement grant program. The CRA initiated the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. The next FHERO board meeting is scheduled for April 9, 2024.

Please see link to view copy of [2021 Retail Demand Analysis](#).

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit <https://flaheartland.com/>



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet needs of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for April 12th at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: <https://www.colliercountyhousing.com/community-assistance-program/>

9. Development in Immokalee

1) ***Immokalee Foundation Learning Lab 18-home subdivision***

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation’s program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The Immokalee Foundation sold its first home in December 2021 and closed on the 7th home in August 2023.



2) ***Immokalee Fair Housing Alliance (IFHA)***

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children’s playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.

Applications are now being accepted for its soon to open apartment building. They are scheduled to open in May/June of this year. Applications are available for pick up at B-Hive Flowers & Gifts, located at 720 N. 15th Street.

At the April 9, 2024, BCC meeting the Board approved an Immokalee Impact Fee Installment Payment Plan Agreement with the Immokalee Fair Housing Alliance Inc., to allow \$195,160.96 in impact fees to be paid over 30 years as a special assessment for the 16 affordable Multi-Family Rental Units within the Immokalee Fair Housing Alliance RPUD Project.

Link to [IFHA Wink News story](#)

For more information, please visit <http://www.ifha.info/>.



3) **Habitat for Humanity of Collier County Kaicasa Housing Development**

Kaicasa is located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.

Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.



For more information, please visit <https://www.habitatcollier.org/communities/kaicasa/>

- 4) **Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub**
 The RCMA proposed childcare center and community hub consist of childcare classrooms, area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the development of the recreational fields with Collier County. Construction started in March 2023.

Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.



5) ***Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street***

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court.

National Development of America, Inc., has received funding from Florida Housing and has applied for Collier County grant funding in February 2024. The development is currently in the design phase with plans to submit permits this year, aiming for a closing date in early 2025. Project updates were presented at the February 21, 2024, CRA Advisory Board Meeting.



FORM IS OUR FUNCTION



HOSPITALITY | COMMERCIAL | MULTIFAMILY | RESIDENTIAL | PH: 328.437.8080 | EMAIL: INFO@PDSARCHITECTURE.COM | FL LICENSE: #233002474



6) **LGI Homes**

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff has reached out to local manager for updates. They will be attending a future CRA meeting.



7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioners approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation comeback to the CRA after they receive comments from the County. The Foundation is planning to present updates at the April 17, 2024, CRA Meeting.



8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390

Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300 square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434

Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/- . Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022.

The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioners approved Agenda items 17.A. (Ordinance #2023-23).



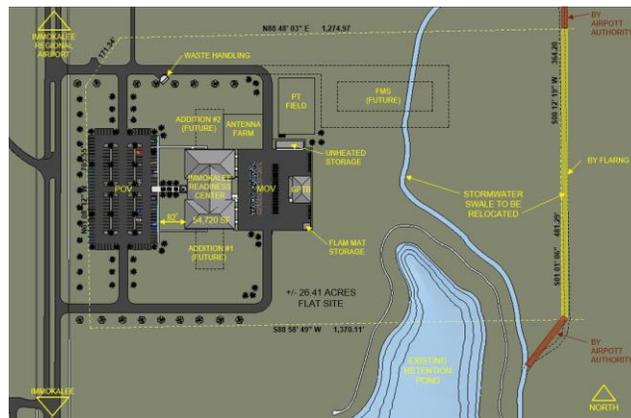
10) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with County for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or three story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) was held on April 2, 2024, from 5:00 p.m. -7:00 p.m. at the CareerSource SWFL Conference room located at 750 South 5th Street.



11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.



12) Mosquito Control

This is a new construction project being proposed at the Immokalee airport. This project will consist of building a 2-story administration building (37,000 sf), 25,000 sf hangar, rotorcraft hangar (25,000 sf), maintenance building and a chemical storage building and associated Site Development at the Immokalee Regional Airport. The tenant and developer is the Collier Mosquito Control District. The Rotorcraft hangar (26,060 sf) will be built as Phase I and other buildings will be built as Phase II.



9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates are provided in communications folder, when available.

10. Impact Fee Installment Payment Program

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except State, County, and municipal taxes.
- Call or email for complete program requirements.

11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigsnecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. Ten of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Additional road segments can be added to the list based on community interest. You can call 252-8924 to request trash pick-up following a road clean up.

In **January 2023**, Transportation Management Services Department staff provided an electronic copy of the Adopt-A-Road program brochure. Due to staff shortages, they were unable to present at the CRA public meeting.

In **March 2023**, Ms. Tonya Phillips provided information on the Adopt-A-Road Program. She said that they are trying to revamp the program in Collier County. They are in the process of getting an update in the Resolution.

The Resolution that is currently enforced was made in 1990, she hopes that they can get it updated to reflect with today's time. She said that the focus right now is to get the program up and running, she asked everyone to call the phone number on the brochure if they are interested in adopting a road segment. She also provided information on certain requirements needed if a road is adopted. If a road is adopted by agreement, they must go out at least once a month. A mile or two mile long is the usual segment.

At the **March 27, 2024**, MSTU Meeting board requested and update on the program status. CRA staff sent an email to Transportation Management Services Department and are waiting for program updates.

12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads.

At the December 12, 2023, Board of County Commissioners meeting the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

County staff reported that they are in the bidding process to secure a Contractor to repair these private roads. They will let us know when they have a Contractor in place and when the repairs are to begin. They will also be notifying the property owners by mail as the repairs are scheduled. Little League Road is on our category 3 Roads, which are part of this bid.

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee.
- 2) [Census Tract 113.01](#) area surrounding Immokalee.
- 3) [Census Tract 114](#) area surrounding Immokalee.

Report by: Christie Betancourt, Program Manager

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 TO 5 YEARS)		
FY24 FIRST QUARTER (JANUARY TO MARCH) UPDATE		
Project	Status 1	Status 2
CAPTIAL		
Infrastructure Upgrades		
Eustis Avenue & West Delaware Avenue		
Immokalee Sidewalk Phase III Project	Design FY22 -\$114,763 MSTU funds. Environmental \$12,400; CEI \$101,215.60 FY23 CRA Capital fund 786.	Construction FY24-\$1,400,000.00. Received \$987,000 Federal Funds. Substantial completed has been pushed out to 2024/2025 due to pending HUD agreement.
Carson Road		
Safe Routes to School - Eden Park Elementary Schools Sidewalks. Sidewalks on Carson Road. Grant funded and managed by GMD.	6' Sidewalk on south and west side of the road. Construction cost is \$1,314,943.50.	Construction to start FY24. Contract was awarded to Marquee Development on February 27,2024.
Lake Trafford Road		
Lake Trafford Road from Laurel Street to Tippers Terrace Project is three Phases. Grant funded and managed by GMD.	Design for Phase I & II FY 22/23 and Construction FY24/25.	Phase III Pathway and Drainage Improvements Design FY23/24.
Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road.	Design in FY24. CRA/MSTU Funds \$243,990	Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.
Immokalee Complete Streets - TIGER Grant		
TIGER (Transportation Investment Generating Economic Recovery) Grant and managed by Collier County.	The design/build portion of this project started in early 2022 and construction is set to be completed early 2024.	Construction Budget is \$22,869,280 Funding sources are FHWA grand funds = \$13,132,691 County match funds = \$9,736,589.
TIGER Grant Coordination - Lighting Improvements	MSTU to pay for Utility fees	Cost is estimated at \$100,000.
Main Street		
Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street	Design FY22 -\$212,598 MSTU funds. Project under design since 9.1.22. Project put on hold until Loop Road is completed.	Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.
First Street		
First Street Corridor Pedestrian Safety Improvement Project - South 1st Street from Main Street to School Road/Seminole Crossing Trail	Design FY23 - \$250,000 CDGB Funds. Project under design since 7.21.23. Total cost \$189,990. Change Order requested to extend project 180 days and add \$11,955 to contract.	Construction estimated cost \$1,000,000.00. Construction fund allocated for upcoming years. Staff applied for CCBG Grant for FY25.
Stormwater Infrastructure Upgrades		
2018 Stormwater Master Plan Improvement Program		
Stormwater Improvement Program	Allocate CRA funds for priority project	
North 3rd Street Drainage Project		
The North 3 rd Street Drainage proposed project is located on North 3 rd Street between 2 nd Avenue and Roberts Avenue West. CDBG-DR Grant Funds. Project managed by Stormwater Department.	The project would include roadside swales, installation of inlets on 3 rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street.	
Eden Garden Bypass		
The Eden Garden Bypass Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. Project managed by Stormwater Department.	The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west.	
Madison Avenue Channel		
Madison Avenue Channel project. Project managed by Stormwater Department.	6 acre parcel to provide a pond site to improve stormwater quality from the outfalls along Madison Ave.	

REDEVELOPMENT PLAN IMPLEMENTATION - SHORT TERM PROJECTS (1 TO 5 YEARS)		
FY24 FIRST QUARTER (JANUARY TO MARCH) UPDATE		
Project	Status 1	Status 2
NON-CAPITAL		
First Street Corridor Zocalo Improvements		
Zocalo Maintenance	CRA Property Maintenance First Street Zocalo Park	MSTU and CRA share cost \$15,000 each; MSTU Landscape Contractor has taken over services in October 2023. Pending RFP for Zocalo ongoing services.
Electrical Assessment and Upgrades - MSTU Project	FY22 Electrical enhancements for additional loads and to provide a cut-off switch in the electrical room area for the Plaza.	FY24 Replacement of light fixtures is ongoing.
Paver Replacement Project	Construction FY 23. CRA Capital Funds \$29,125. Park staff managed project. Project completed in August 2023.	FY24 CRA staff and MSTU Landscape Contractor are monitoring and repairing paver conflicts.
Installation of Plantings	FY2024	On hold.
Installation of Fence along Stage area	Pending funding and advisory board approval.	On hold.
Chicken nuisance	DAS has installed two traps.	
Monuments		
Welcome Sign at First and Eustis and Triangle Area. MSTU Project	Construction was completed in March 2021.	Seasonal plantings at monument locations.
Welcome Sign at Panther Crossing SR29 (Farm Worker Village). MSTU Project	Redesign FY22/23 12,817 MSTU funds. Construction cost \$196,612. Project was completed in March 2024.	MSTU Landscape Contractor has taken on Maintenance services since March 2024.
9th Street Property		
CRA owned property located at 107 S. 9th Street	FY22/23 Letter of Intent submitted by Catholic Charities to purchase the 1.96 acres of land. 4/11/23 Approved Agreement with a Sales Price of \$600,000. Transaction closed on 8/29/23.	Staff is monitoring post closing milestones. Catholic Charities received 90 extension from County Manger to submit Rezone application.
Community Safety and Clean up		
Prioritize Neighborhood initiative		
Community Safety and Clean Up Strategy- code enforcement issues and safety	Staff continue to coordinate safety concerns with Code Enforcement, CCSO, and Community Taskforce.	Clean up scheduled for April 13, 2024.
Immokalee Area Master Plan Initiatives		
Immokalee Area Overlay District Land Development Code (LDC) Updates	Consultant hired in FY22. FY23 Public Workshops, Public Meetings, & Board Presentations.	Complete LDC updates at the end of 2024.
Economic Development		
Florida Heartland Economic Region of Opportunity (FHRO) Annual Membership Fees	Pursuant to Executive Order 21-149, the RAO designation for the area around Immokalee included within the Round II Federal Enterprise Community located in NE Collier County shall be in effect for five years and will expire on 06/28/26.	
Economic Development Strategy		
Grants and Programs		
Commercial Façade Grant Program	Need review and update as necessary	Main Street focus
Sweat Equity Grant Program	Need review and update as necessary	
Economic Development Incentives Program		
Demolition Program		

Project Manager Report

04/09/2024

1. **First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)**

i. *Monthly Maintenance*

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a draft Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. On April 9, 2024 a Solicitation Worksheet Package is being processed for bids.



04.08.24 Zocalo Plaza is well-maintained by A&M Property Maintenance LLC

ii. *CRA*

Holiday Staff prepared a scope for services for quotes for the 2024 season for the tree and holiday decorating services. The Request for quotes were sent on March 29, 2024 to 12 vendors with a response date of April 15, 2024. This solicit may have to go through OpenGov a fully automated web-based electronic bidding system after April 15th to secure a minimum of three (3) bids.

On April 8, 2024, Staff processed a Request for Purchase Order for Bronner's Commercial Display for the replacement of the bell street light pole decorations for the holiday season. Staff had sent a RFQ to 18 vendors for twenty-five (25) bell decorations, 50 replacement LED red & yellow light bulbs with freight. Below is a sample of the 5' bell silhouette commercial grade side pole mount illuminated decorations reflected in the RFQ. Staff received five (5) quotes for each design ranging from \$10,125 (provided discounts are honored) to \$30,000. On March 27, 2024 the Immokalee MSTU Advisory Committee authorize Staff to proceed with processing a Purchase Order for the purchase from the lowest bidder in the amount of \$10,125 for the single bell with bow decorations that satisfied Procurement's requirements.



2. Street Light Poles

Insurance Claim Report: #2B, #8, #10, #38 & #52 – Insurance Claim Pole #20 Paid:

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05/10/23	\$27,138.36	6/7/23			On 05/10/23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5/25/23. Quote sent to Risk 6/15/23 & filed Claim. Replacement on hold pending new design of S. 1 st St. #500505231937. 12/1/23 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle Awaiting reimbursement.	04/25/22	\$24,669.28	05/24/22	01.31.23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6/21/22 Pole orde-red. Installation completed on 1/10/23. Received invoice on 1/31/23 for \$21,904.32 and sent to Risk for claim reimburse-ment. 6/13/23 Risk's Aduster still in the subrugation process with the at fault party's insurance carrier.
#10 Main Street Village Apts	09/21/24					09/26/23 Traffic Ops fied claim for replacement and will do billing. On 1/19/24 Southern Signal advised the poles will be shipped in March 2024.
#20 SR29 on the curve. Received reimbursement.	9/2-6/22	\$20,248.36 7/20/23 received invoice \$17,674.55	09/19/22	Paid \$17,5674.55 to MSTU and \$1,077.58 to Traffic Ops.	01/11/24	Filed Claim & processed PO on 10/24/22. Pole installed on 7/6/23. Sent invoice to Risk 7/20/23. Reported credit received on 3/26/24.
#38 15 th St near McDonalds	04/17/12	2023 Quote \$21,511.13 Difference \$8,442.63	2012 12/07/23	\$13,068.50	10/16/12	Claim #53-05171201517 in 2012 Paid 13,068.50, no replacement was planned. 7/28/23 Traffic Ops emailed pole needs replaced. 10/13/23 request for quote & 12/7/23 received quote of \$21,511.13. 1/2/24 sent PO 4500229429 to Simmonds. Awaiting equipment.
#52 15 th at Santa Rosa	09/15/18	\$11,662.13 in 2018. \$21,511.13 in 2023 NTE Difference \$10,349.00	2018 12/7/23	\$11,162.13	12/3/19	Filed Claim #53-0951908921 & paid \$11,162.13 in 2019. 2018 no replacement planned. 7/28/23 Traffic Ops emailed pole needs replaced. 10/31/23 requeset quote and received quote of \$21,511.13 on 12.7.23. 1/2/24 sent PO 4500229429 to Simmonds. Awaiting equipment.

i. Custom Welding

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding.

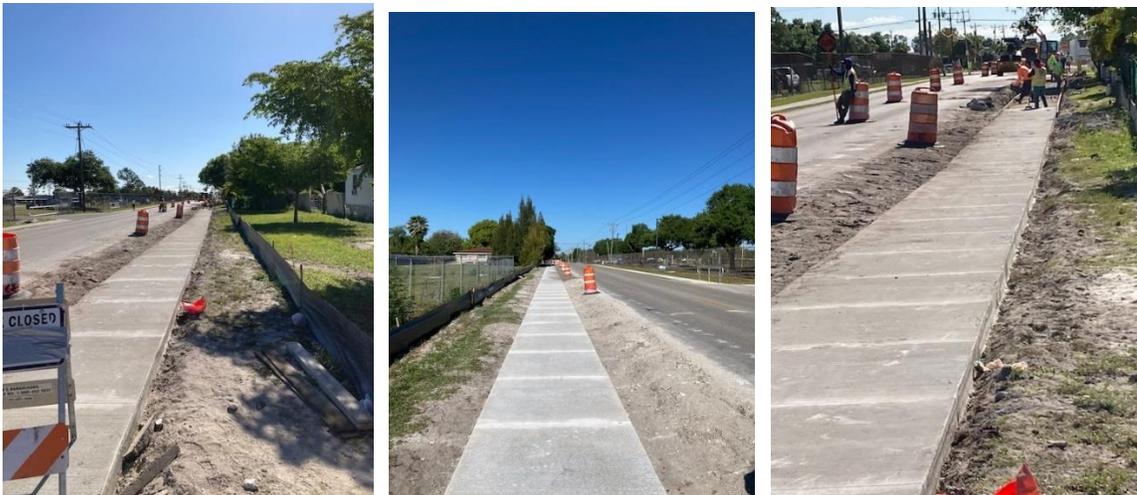
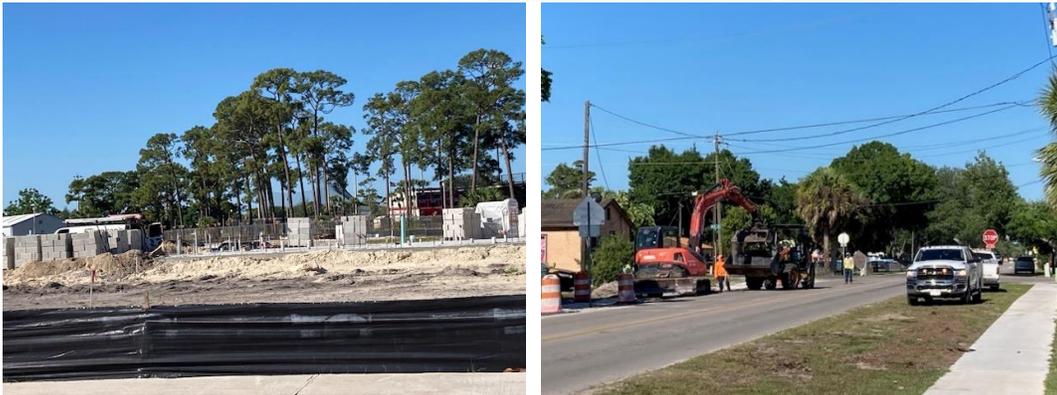
3. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community.

Area 1 is the construction of sidewalks along the south side of East Delaware Avenue from South 1st Street to School Drive and multi-use trail construction on the east side of School Drive from Rose Avenue to E. Eustis Avenue. Crews completed the multi-use trail on School Drive. Roberts Avenue, 9th Street, 1st Street, Monroe Street, Lee Street, N 11th Street, Orchid Street and the bus transfer station at the Collier County Health Department on Immokalee Drive are under construction.

On February 28, 2024 Representatives of the Project from Q. Grady Minor PA (Engineer) and Quality Enterprises USA (Construction Manager) attended the Immokalee MSTU Meeting and provided an update on the project.

Additional information is available at <https://immokaleecompletestreets.com>.



04.08.24 TIGER Project

4. **Historic Cemetery Preservation**

A&M Property Maintenance LLC assumed the maintenance on the site on October 1, 2023. Staff identified desired improvements at the cemetery and A&M is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median once a survey has been completed. The Seminole Tribe, Christ Episcopal Church and Parks & Recreation have been contacted to assist in identifying the individuals interred at the cemetery.

A boundary survey is needed to proceed on the preservation of the cemetery. On March 15, 2024, Staff provided a request for proposal to Stantec for the survey, ground penetrating radar and mapping services. Staff had a conference call with Stantec's Surveyor on March 19, 2024. Stantec is coordinating with their historical preservation staff to provide a proposal.

Report by: Yvonne Blair, Project Manager Dated: April 9, 2024

Immokalee Community Redevelopment Area (ICRA)

Projects Updates

April 11, 2024



Table of Content

ICRA Projects (Funded by CRA and MSTU)

- **First Street Corridor Pedestrian Safety Improvements**
 - **South 1st Street From Main Street to School Road/Seminole Crossing Trail**
- **Immokalee Sidewalk Phase III**
 - **Eustis Avenue & West Delaware Avenue**
- **Historic Cemetery Preservation**
 - **815 West Main Street**
- **Lake Trafford Road Corridor Lighting Study**
 - **Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road**
- **Main Street Corridor Streetscape**
 - **SR29 (Main Street) from 9th Street to E 2nd Street**
- **CRA owned property**
 - **107 South 9th Street**

Other Projects of Interest

- **Immokalee Complete Streets**
 - **Transportation Investment Generation Economic Recovery (TIGER) Grant**
- **SR 29 Loop Road**

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: In 2021 Q Grady Minor (QGM) provided a Conceptual Plan Report that recommended the installation of rectangular rapid beacons at three crosswalks and 11 additional Collier County Traffic Operations light poles for pedestrian safety. Staff applied for a \$250,000 Community Development Block Grant for the design of the lighting and safety improvement plans. On 2/12/24 Procurement Services authorized modifying the Scope to full corridor lighting as recommended by KCA Corridor is appx. 4,000 feet.

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$189,990 CDBG Funds (Awaiting \$11,955 CO#1 approval)

Design Proposal: Kisinger, Campos & Associates (KCA)

CDBG Design Funds End: Extended to 10/27/24

Construction Budget: \$850,000 (2023 updated to 1M)

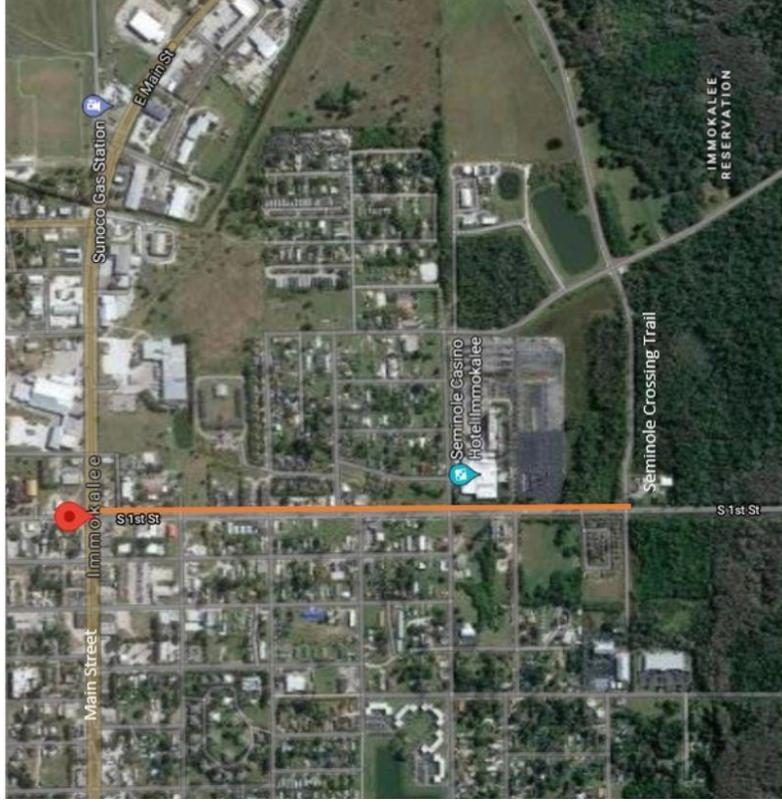
CRA & MSTU Funds/apply for Grant in 2024

Architect/Engineer: KCA

General Contractor: TBD

Notice to Proceed Date: TBD

Estimated Substantial Completion Date: Design is targeted for completion by 10/13/24 (by CO#1), leading to construction in Q1 CY 25 and completion in 2025.



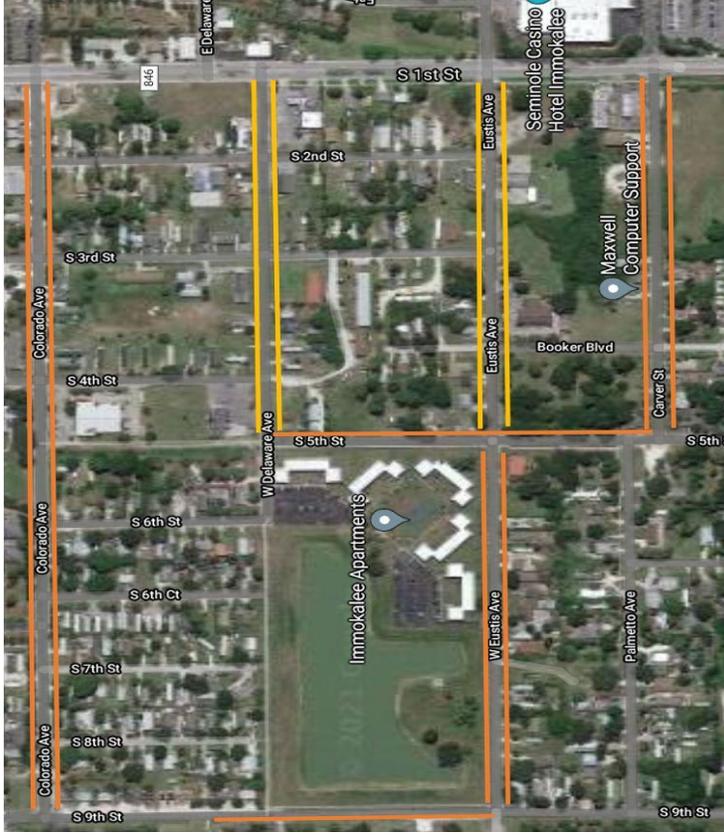
Milestones/Challenges To Date: 04/11/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23.
- KCA provided a Proposal for 60% (5/10/24) Final (9/6/24) Plans, \$11,955 for 12 additional SUEs and a 180-day extension (10/13/24). 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant. 3/27 CO1 to Procurement Services for execution. 4/10/24 Issued Stop Work Notice. 4/11 received CO #1.
- Immokalee CRA authorized Staff to proceed with grant application for construction on 2/21/24. BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. Staff presented to the Review & Ranking Committee on 3/27/24. Awarded 600K.
- April 2029 deadline for construction competition with or without grant funding.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	25%
Construction	0%

Immokalee Sidewalk Phase III

Eustis Avenue & West Delaware



Yellow - Proposed Phase 3
Orange - Phase 1 and 2 (completed in 2018 and 2021)

Project #: 33873-01
Grant #B-22-CP-FL-0233
Project Sponsor: Immokalee CRA
Project Manager: Yvonne Blair

Project Scope: A comprehensive sidewalk plan for the southern area of the Immokalee Community. Consists of 6' wide concrete sidewalks as well as drainage improvements along Eustis Avenue and W. Delaware Avenue from S 5th Street to S 1st Street (approximately 2,500 linear feet).

Design Budget: \$114,763 MSTU Funds
Construction Costs: 100% cost estimate \$1,007,822.50 Total Estimated: \$1.4M

Federal Appropriations Funds (Estimated): \$987,000
Architect/Engineer: Agnoli, Barber & Brundage (ABB)
Stop Work 9/15/22 with 145 remaining days. Resume after the solicitation of a contractor.

Owner's Representative (CEI): Total Municipal Solutions, stop work notice 4/20/23 with 250 remaining days.
CEI Budget: \$101,215.60 CRA Funds

General Contractor: TBD
BCC Board Date: TBD
Notice to Proceed Date: 08.16.2021 Design
Estimated Substantial Completion Date: Q1 CY 2025

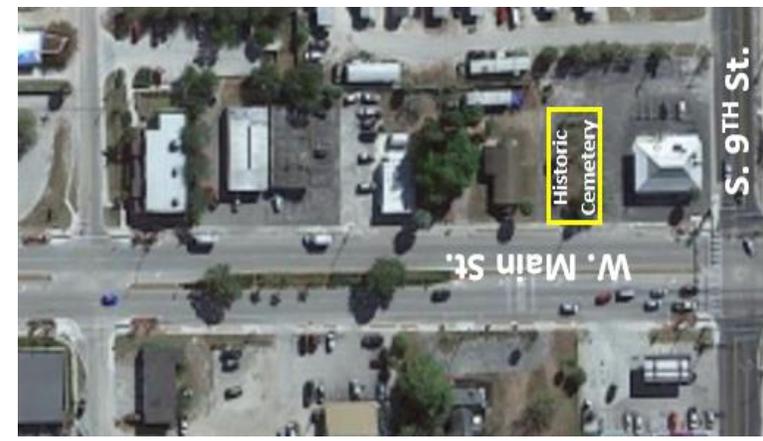
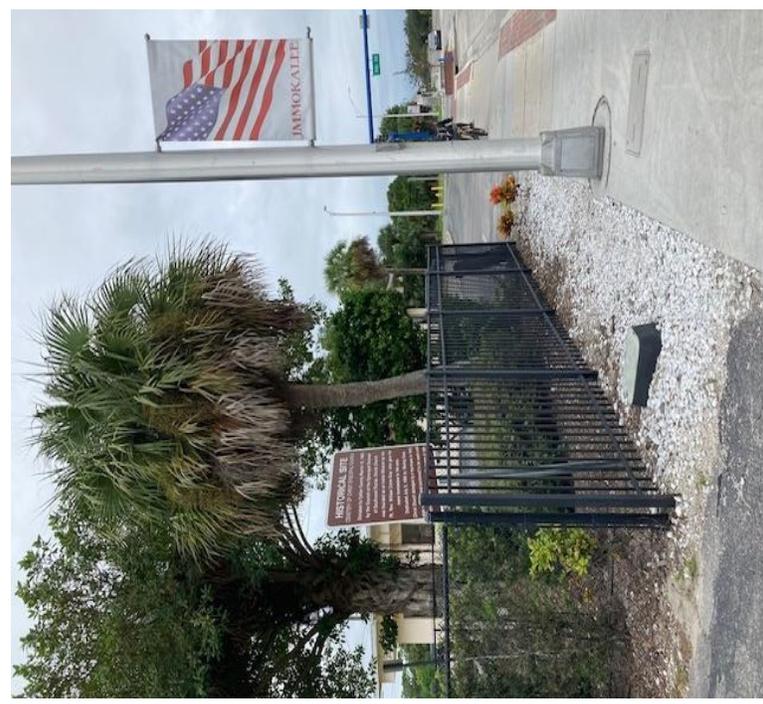
Milestones/Challenges To Date: 04/11/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's execution of the Grant Agreement. 11/16 Clerk sent Agreement to HUD for execution.
- 2/2/24 HUD's Field Officer advised project is excluded (no 7015.15 or 7015.16 forms required). 2/2/24 Staff sent ERR to HUD & requested confirmation to move forward.
- Staff sent Solicitation Worksheet for Construction with ABB's Bid Schedule & Estimated Costs Expense to Procurement. Staff unable to advertise until HUD provides signed Grant Agreement. BCC approved execution of Direct Deposit form on 2/27/24 #16L2. Direct Deposit sent to HUD on 2/28/24. Awaiting receipt of the fully executed Grant Agreement and request confirmation to move forward from HUD. Sent HUD a follow-up email on 3/15/24, 4/2/24 and VM on 4/5/24. 4/8/24 HUD requested Staff to add BCC date to Grant Agreement. Awaiting executed Agreement from HUD.

DESCRIPTION OF WORK	% COMPLETE
Procurement	15%
Design	100%
Construction	0%

Historic Cemetery Preservation

815 West Main Street, PID 00127320003, 0.06 Ac +/-



District #: 5
Project #:

Project Sponsor: ICRA & IMSTU
Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)
Maintenance Budget: TBD
Restoration Budget: TBD
Team/Partners: TBD
Construction Manager: TBD
Landscaping Maintenance: A&M Property Maintenance LLC
BCC Approval Date: TBD
Estimated Substantial Completion Date: 2025

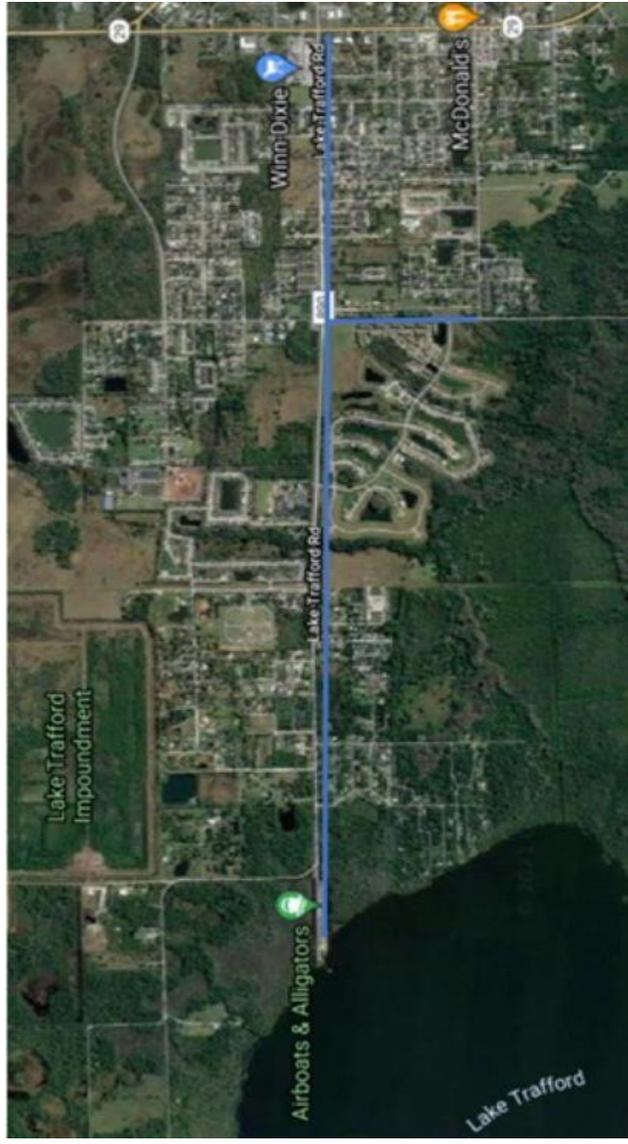
Milestones/Challenges To Date: 04/11/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repair fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are to be investigated to determine if operational.
- 12/15/23 Staff contacted Natalie De La Torre Salas, Public Archaeology Coordinator SW Region FL Public Archaeology Network (FPAN). Need boundaries, ID interned & descendants, Management Plan & Preservation Training.
- 3/5/24 Staff drafted a Direct Select via Contract 18-7432-SM for the surveying, ground penetrating radar and mapping services
- 3/15 Sent RFP to Stantec. Staff had meeting with Stantec's surveyor on 3/19/24. Awaiting Proposal.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Lake Trafford Road Corridor Lighting Study

Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road



Project #: 1026-138346-50246.2 (CRA)
1629-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Complete a lighting justification study to determine lighting requirements along Lake Trafford Road utilizing LCEC equipment and complete required survey of the corridor. The project will be completed in phases in coordination with the Transportation Division's project consisting of bike lanes and drainage improvements on both sides of Lake Trafford from Little League Road and Laurel Street.

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi

Design Budget: \$149,930 MSTU Funds/\$100,000 CRA

Construction Budget (Estimate): \$2,500,000 – contingent on type of pole and partnership with LCEC.

Funding: CRA & MSTU Funds and Grants

Architect/Engineer: Jacobs Engineering (Jacobs)

Owner's Representative (CEI): TBD

General Contractor: TBD

Notice to Proceed Date: 05/02/23

Estimated Substantial Completion Date: 05/01/24

Milestones/Challenges To Date: 04/11/2024

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting study & prepare the construction plans to be utilized by LCEC and provide limited Subsurface Utility Engineering.
- On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for Jacobs to commence on 5/2/23. Topographic design surveys were completed 8/11/23. 10/16/23 Jacobs coordinated with LCEC.
- Task 1 – 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report. 11/28/23 Summary of Poles Spreadsheet with the Report sent to County Staff and IWSD. 1/16 conference with IWSD, Jacobs & CRA. Task 2 – 3/8/24 Jacobs coordinated with several projects on the corridor & LCEC.
- Production plans due May 1, 2024. 4/9/24 Jacobs advised of underground conflicts on the County's on hold Sidewalk Project on the same corridor & requested Stop Work Notice. 4/10 issued Stop Work Notice.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%

Main Street Corridor Streetscape

SR29 (Main Street) from 9th Street to E 2nd Street



Project #: 1629-162524-631400

Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

Project Scope: Johnson Engineering (Johnson) had been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street Corridor (.61 miles). The project consists of design services, permitting, and construction oversight for streetscape enhancements.

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU Funds

Architect/Engineer: Johnson Engineering (Johnson)

Design Notice to Proceed Date: 9.1.22

Final Design 100% Plans: Stop Work Notice Issued 9.27.23.
Construction Completion Date: Project on hold.

Milestones/Challenges to date: 04/11/2024 - On Hold

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson’s design team and CRA Staff.
- Johnson’s design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23.
- On 6/1/23 Johnson provided preliminary hardscape plants o CRA staff.
- Pre-App with FDOT on 7/18/23.
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a detailed follow up email to Johnson with questions and concerns for improvements to the corridor.
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83.
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to put Johnson Engineering on hold until the evaluation of the SR29 Loop Road project is defined & the future conveyance of Main St. to County is investigated. A new scope of Main Street shall enhance features for a pedestrian friendly downtown streetscape.
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- FDOT PM for Loop Road to attend the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update from (SR29) Oil Well Rd to SR82.
- 4/5/24 Staff reviewed roundabout Ph1 plans with comments due 4/12/24.

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%

CRA owned property located at 107 S 9th St



District #: 5
Project #: Ninth Street Parcel – (formally owned by CRA)
Project Sponsor: Immokalee CRA
Project Manager: Christie Betancourt
Monitoring Project for Community's Awareness
Project Scope: In May 2021, Catholic Charities submitted a Letter of Intent (LOI) and draft concept plan to purchase the CRA property to complete the assembly of appx. 7 acres at the corner of Ninth Street and Main Street in downtown Immokalee. The concept plan includes a mix of uses including urgent care facility, improved social services, community meeting room, administrative offices, retail space and affordable housing. Folio # 01228400009, 1.96 Ac., Zoning RMF-6 with C-4 MSOSD.
Property closed on 8/29/23.

Architect/Engineer: TBD
Construction Manager: TBD
Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic Charities)
Buyer's Representative: Chancellor Volodymyr Smerlyk Interim CEO
BCC Approval Date: April 11, 2023
Estimated Substantial Completion Date: TBD
Final Completion Date: TBD



Milestones/Challenges To Date: 04/11/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at OR Book 6282, Page 2959. Post-closing milestones:
- Within 180 days of closing (2/20/24), Catholic Charities to file an application for Rezone which includes a Catholic Community Center, Catholic Clinic with related medical offices, and/or retail/commercial space on the property in accordance with the Conceptual Plan (Exhibit B of the Purchase Agreement).
- 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning application deadline. 2/20/24 Deputy County Manager extended to 5/20/24.
- Within 6 years of approval of rezone application & adoption of the rezone ordinance, Catholic Charities must have substantial completion of project.
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice.
- 4/5/24 Staff needs Updated Schedule from DOV.

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%

Transportation Investment Generation Economic Recovery

District #: 5

Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch, Transportation Engineering

Monitoring Project for Community's Awareness

Project Website: <https://immokaleecompletestreets.com>

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of the project.

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,589)

Architect/Engineer: Q Grady Minor PA (QGM)

Construction Manager: Quality Enterprises USA (QE)

Owner's Representative (CEI): Kisinger Campo & Associates

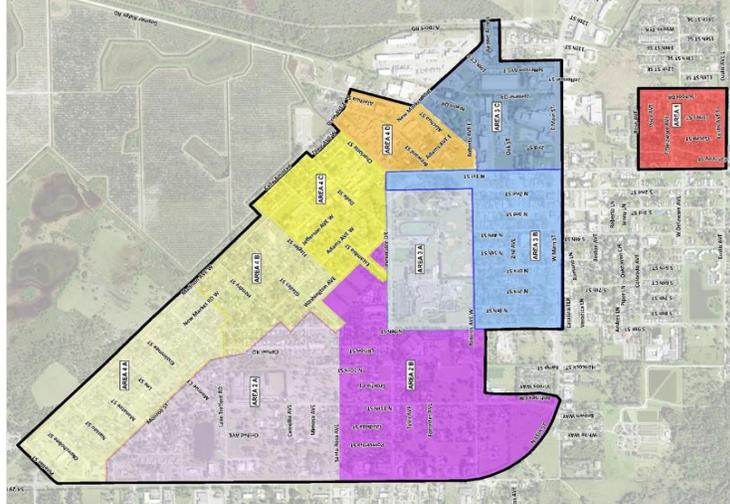
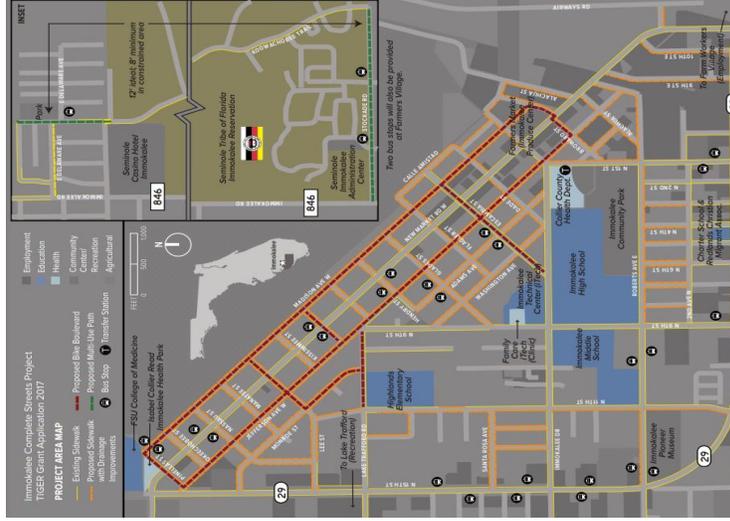
Contact Info: Cella Molnar & Associates

<https://immokaleecompletestreets.com/contact-2/>

BCC Approval Date: 02/08/22

Estimated Substantial Completion Date: Mid 2024

Procurement	100%
Design	75%
Construction	17%



Milestones/Challenges To Date: 04/11/2024

- Area 1 – Contractor has completed construction in Area 1.
- Area 2 - The Contractor has completed construction in Area 2..
- Areas 3A, 3B & 3C – Contractor completed sidewalks in Area 3A, which is the concrete sidewalk abutting Immokalee HS. Contractor is continuing construction in Area 3B. The Contractor has begun construction activities in Area 3C..
- Area 4 – Contractor has mobilized into Areas 4B/C. The Contractor is beginning to order the drainage infrastructure for Areas 4!/D.
- Area 5 – Contractor is currently coordinating with the County and the Seminole Tribe on the proposed improvements.
- Bus Transfer Station – Construction is ongoing..
- Continuous Street Lighting – LCEC is in the process of procuring the materials.
- 1/22/24 Johnson Engineering awaiting locations of 65 undecided poles to complete a map of light pole locations that will identify entity (LCEC, County, or MSTU) who owns pole and determine utility expenses for Executive Summary for the Agreement. 2/28/24 QGM & QE attended Immokalee MSTU Mtg to provide update. Next TIGER Meeting is 4/11/24.

SR 29 from CR846 E. to North of New Market Road N

District #: 5

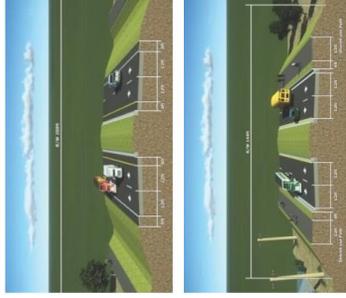
Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

Monitoring Project for Community's Awareness

Project Website: <https://www.swfroads.com/project/417540-5>



Project Scope: The intent of the loop road is to remove much of the truck traffic from SR29 through Immokalee on Main Street and New Market Road West where the western position of that street is primarily residential. The loop road interconnects on Airport Access Road and Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles.

Construction Budget: Estimated 85 M

Architect/Engineer: TBD

Construction Manager: TBD

Owner's Representative (CEI): TBD

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2032

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	15%
Construction	0%



Milestones/Challenges To Date: 04/11/2024

- The FL Legislature approved a \$4B budget for the "Moving Florida Forward" Project. This project will construct a new alignment of SR29 as a 4-lane divided roadway with drainage improvements on the corridor to serve as a loop around downtown Immokalee area.
- 02/21/24 FDOT advised Loop Road in design with construction by 2026 on PH1 (Airport Road to New Market/SR29) and end of Summer 2026 on PH2 (New Market to 82).
- FDOT's Loop Road Project Manager to attend the 4/17/24 Joint CRA & MSTU Meeting to provide a Loop Rd update from (SR29) Oil Well Rd to SR82.

Project Manager Field Observations April 8, 2024.

A recap of MSTU Walking Tour on April 8, 2024 with Attendees: Armando Yzaguirre, Jimmy Nieves, Maria Rodriguez, Christie Betancourt, and Yvonne Blair.

MSTU Walking Tours: The MSTU Walking Tour is scheduled on the second Monday of each month at 9AM - 10 A.M. meeting at the Zocalo Plaza. The Board and the Public are invited to attend.



04.08.24 MSTU Walking Tour Attendees

Overview:

Beautification Area Improvements:

1) *First Street Zocalo Plaza/Landscape Maintenance*

A&M: A&M Property Maintenance (A&M) provides services. A&M is cleaning and maintaining the landscaping according to their schedule and their work continues to be satisfactory. A&M will correct trip hazard.



04.08.24 Zocalo Plaza





2) *Improvements on Main Street Project:* Main Street between 1st and 9th

A&M: A&M is cleaning the streets according to their schedule and their work continues to be satisfactory. They pressure wash the sidewalk areas on W. Main Street between 1st Street – 9th Street on a quarterly basis.

Main Street:

The corridor on W Main Street between 1st Street and 9th Street looked satisfactory except for some bulk trash and overflow trash cans.



04.08.24 W Main Street Trash



04.08.24 Grease trap affixed to container and Traffic Ops flags at NE corner of Main/9th St.





04.08.24 S 7th Street a vacant lot was cleared of homeless camp possessions.



Cemetery:

As of 8.13.23, A&M assumed the maintenance of the cemetery under their new MSTU Landscape Contract #23-8084. Staff is waiting on a proposal from Stantec for a comprehensive site survey and ground penetrating radar for the identification of unmarked graves.



Panther Crossing:

The new plantings are doing well at the Welcome Sign.



Upcoming Community Events

Updated 04/09/2024

Immokalee Water and Sewer Board of Commissioners Meeting

Date: 04/17/2024 at 3:30 p.m.

Location: Immokalee Water and Sewer District

1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 04/17/2024 at 2:00 p.m.

Location: Vineyard Community Park

6231 Arbor Blvd W., Naples, FL 34109

For more information call 239.252.4000

State Road (SR) 29 PD&E Study – Project Update

Date: 04/18/2024 from 12:00 p.m. – 4:00 p.m.

Location: Immokalee Library Branch

417 N. First St., Immokalee, FL 34142

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 04/18/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/view-live-meeting/>

Earth Day! *Free Entry*

Date: 04/20/2024 from 9:00 a.m. – 11:00 a.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142

For more information call 239.252.2611

Board of County Commissioners

Date: 04/23/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center

3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Puzzle Mania

Date: 04/27/2024 from 1:00 p.m. – 3:00 p.m.

Location: Immokalee Library Branch – Program Room
417 N. First St., Immokalee, FL 34142

Cinco De Mayo! *Free Entry*

Date: 05/04/2024 from 10:00 a.m. – 01:00 p.m.

Location: Immokalee Pioneer Museum at Roberts Ranch
1215 Roberts Ave., Immokalee, FL 34142

For more information call 239.252.2611

Board of County Commissioners

Date: 05/14/2024 at 9:00 a.m.

Location: Board of County Commissioners Chambers, 3rd floor, Collier County Government Center
3299 Tamiami Trail E. , Naples, FL 34112

Live Online: <http://tv.colliergov.net/CablecastPublicSite/>

Collier County Public School Board Meeting

Date: 05/14/2024 at 4:30 p.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

Immokalee Water and Sewer Board of Commissioners Meeting

Date: 05/15/2024 at 3:30 p.m.

Location: Immokalee Water and Sewer District
1020 Sanitation Road., Immokalee, FL 34142

For more information call : 239.658.3630

Immokalee Fire Control District – Board of Fire Commissioners Meeting

Date: 05/16/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online
5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <https://immfire.com/view-live-meeting/>

Collier County Public School Board Work Session (Budget)

Date: 05/22/2024 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online
5775 Osceola Trail., Naples, FL 34109

Live Online: <https://www.collierschools.com/educationlive>

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to Yuridia.Zaragoza@colliercountyfl.gov or call at 239-867-0025

EXECUTIVE SUMMARY

Recommendation that the Board of County Commissioners (BCC), acting in its capacity as the Community Redevelopment Agency (CRA), approve the attached First Amendment to Lease Agreement with Southwest Florida Workforce Board to provide office space for the Community Redevelopment Agency staff in Immokalee.

OBJECTIVE: To continue occupancy of office space currently used by the Immokalee Community Redevelopment Area staff.

CONSIDERATIONS: On June 22, 2021, item 16.B.1, the CRA approved entering into a Lease Agreement with the Southwest Florida Workforce Development Board (SWFLWDB) to provide 2,669 square feet of office space for CRA staff in Immokalee (the "Agreement"). The Agreement provided for an initial two-year term commencing on August 1, 2021, and expiring on July 31, 2023, with two options to renew for additional terms of one year each. The Agreement included a Monthly Rental Rate Schedule for each year contemplated by the Agreement, including the renewal terms, in Addendum A.

On April 4, 2023, CRA staff provided written notice of its intent to exercise the optional one-year extension at the monthly rental rate of \$3,186.26 (\$14.33/sq ft), in accordance with Addendum A, and the Agreement is currently set to expire on July 31, 2024 ("First Renewal Term").

The attached First Amendment provides as follows:

1. Exercise of the option to renew for the "Second Renewal Term" at the monthly rental rate of \$3,281.85 (\$14.75/sq ft) with an expiration date of July 31, 2025, in accordance with Addendum A.
2. Addition of an option for a "Third Renewal Term" at the monthly rental rate of \$3,444.68 (\$15.49/sq ft) with an expiration date of July 21, 2026.

The proposed Second Renewal Term rate is 3% higher than the current rate and the proposed Third Renewal Term rate is 5% higher than the Second Renewal Term rate. The 2% increase between rates is due to the heightened cost of building insurance.

The Immokalee CRA has established itself at the location, investing funds for signage and computer connections. In addition, SWFLWDB allows the CRA to use the community meeting room to conduct public meetings. Approval of the proposed Amendment to lease agreement will allow CRA staff to remain at its current location serving the Immokalee community.

FISCAL IMPACT: The fiscal impact associated with this recommendation is covered under the CRA Fund 186-138324.

CONSISTENCY WITH GROWTH MANAGEMENT PLAN: This lease will allow CRA staff to continue to implement the Immokalee Redevelopment Area Plan in furtherance of Objective 1.5 of the Immokalee Area Master Plan.

ADVISORY BOARD RECOMMENDATION: The Immokalee Local Redevelopment (CRA) Advisory Board will review an amendment to current lease agreement on April 17, 2024, at the advisory board meeting. Staff anticipate the recommended approval.

LEGAL CONSIDERATIONS: This item is approved as to form and legality and requires majority vote for Board approval. - CJS

RECOMMENDATION: Recommendation that the Board of County Commissioners (BCC), acting in its capacity as the Community Redevelopment Agency (CRA), approve the attached First Amendment to Lease Agreement.

Prepared By: Jeremiah Westerfield, Property Acquisition Specialist II, Real Property – Facilities Management

FIRST AMENDMENT TO LEASE AGREEMENT

THIS FIRST AMENDMENT TO LEASE AGREEMENT (this "**Amendment**") is made and entered into as of this ___ day of _____, 2024, by and between **SOUTHWEST FLORIDA WORKFORCE DEVELOPMENT BOARD, INC.**, a Florida not-for-profit corporation d/b/a CareerSource Southwest Florida ("**Lessor**"), and **THE BOARD OF COUNTY COMMISSIONERS OF COLLIER COUNTY, ACTING AS THE COMMUNITY REDEVELOPMENT AGENCY** ("**Lessee**").

WITNESSETH:

WHEREAS, Lessor is the landlord and Lessee is the tenant under that certain Lease Agreement dated June 22, 2021 (the "**Lease**") relating to the Premises comprised of "Suite C" within the building owned by Lessor located at 750 South Fifth Street, Immokalee, Florida 34142 (the "**Property**"); and

WHEREAS, the parties desire to modify the Lease in accordance with the terms and conditions set forth herein.

NOW THEREFORE, the Parties agree as follows:

1. **Recitals/Defined Terms.** The above recitals are true and correct and are hereby incorporated in their entirety into this Amendment. Any capitalized term not expressly defined herein shall have the meaning set forth in the Lease.
2. **Current Term.** The parties acknowledge that Lessee has previously and timely renewed the Lease for the First Renewal Term and accordingly, the current Term of the Lease expires on July 31, 2024.
3. **Second Renewal Term.** The parties acknowledge that Lessee is electing to renew the Lease for the Second Renewal Term. The monthly rental amount for the Second Renewal Term shall be as set forth in Article 18 of the Lease and Addendum A to the Lease.
4. **Optional Third Renewal Term.** Provided Lessee is not in default at the end of the Second Renewal Term and has not been in default of the Lease on more than two (2) occasions within any twelve (12) month period (regardless of any applicable cure or cure period) during the Term of the Lease (subject to any renewals), Lessee shall have the option, but not the obligation, to renew the Lease for one (1) additional term of one (1) year (the "**Third Renewal Term**"). Lessee may exercise its option for the Third Renewal Term by delivering written notice to Lessor not less than ninety (90) days prior to the expiration of the Second Renewal Term (i.e., at least ninety (90) days prior to July 31, 2025). Time is of the essence for the delivery of notice to exercise the option. In the event Lessee timely exercises its option to renew as described herein, the monthly rental amount for the Third Renewal Term shall be as follows:

Optional Renewal Term	Calendar Dates	Amount per Sq. Ft.	Monthly Rental
Third Renewal Term	August 1, 2025 – July 31, 2026	\$15.49	\$3,444.68



5. Conflict. Except as modified by this Amendment, all other terms and conditions of the Lease shall remain in full force and effect. In the event of a conflict between the terms and provisions of this Amendment and the Lease, the terms and provisions of this Amendment shall control and be given full force and effect.

6. Ratification. Lessor and Lessee hereby ratify and confirm all of the terms, covenants, conditions, and provisions of the Lease, as herein modified.

7. Waiver & Release. Lessee hereby acknowledges and stipulates that the Lease is current and in good standing; that the Lessee is in full compliance with the provisions of the Lease; and that Lessee has no claims or causes of action of any kind whatsoever against Lessor, its employees, agents, representatives, attorneys, or consultants.

{Remainder of page intentionally left blank. Signatures appear on next page.}



IN WITNESS WHEREOF, this First Amendment has been duly executed as of the date first written above.

LESSOR:

**SOUTHWEST FLORIDA
WORKFORCE
DEVELOPMENT BOARD, INC.,**
a Florida not-for-profit corporation
d/b/a CareerSource Southwest Florida

By: _____
Peg Elmore, President/CEO

LESSEE:

**BOARD OF COUNTY
COMMISSIONERS OF COLLIER
COUNTY, FLORIDA
IN ITS CAPACITY AS THE COLLIER
COUNTY COMMUNITY
REDEVELOPMENT AGENCY**

By: _____
CHRIS HALL, CHAIRMAN

ATTEST:

By: _____
CRYSTAL K. KINZEL,
DEPUTY CLERK

Approved as to form and
legality:

Carly Jeanne Sanseverino
Assistant County Attorney *CS*
3/27/24



Advisory Board Application Form

Collier County Government
3299 Tamiami Trail East, Suite 800
Naples, FL 34112
(239) 252-8400

Application was received on: 4/3/2024 4:54:42 PM.

Name: Yvar Pierre **Home Phone:** 239-823-3762

Home Address: 604 S 5th St

City: Immokalee **Zip Code:** 34142

Phone Numbers

Business: 239-658-3300

E-Mail Address: ypierre@careersourcesouthwestflorida.com

Board or Committee: Immokalee Local Redevelopment Advisory Committee

Category:

Place of Employment: CareerSource Southwest Florida

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? Yes

Provide Work based training services to community.

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? Yes

CRA Advisory Board

Please list your community activities and positions held:

Advisory Board Member

Education:

AS in Health Information

Experience / Background

12 years as a Case Manager at CareerSource Southwest Florida

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: *May 2024*

Week Ending

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.		5/4/24	5/11/24	5/18/24	5/25/24	6/1/24
Item	Description					
1	Pre-Service Cleaning	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
2	Mowing & Edging - Multiple Medians	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
4	Weeding - Medians - Hand & Chemical	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
5	General Site Trimming & Pruning - Medians	5/1/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	5/1/24	5/8/24	5/15/24	5/22/24	5/23/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	5/8/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
13	Irrigation System Inspection & Wet-Check	5/1/24	5/8/24	5/15/24	5/22/24	5/23/24
WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).		5/4/24	5/11/24	5/18/24	5/25/24	6/1/24
Item	Description					
14	Pre-Service Cleaning	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
15	Mowing & Edging - Multiple Medians	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
17	Weeding - Medians - Hand & Chemical	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
18	General Site Trimming & Pruning -	5/1/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	5/1/24	5/8/24	5/15/24	5/22/24	5/23/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	5/8/24	n/a	n/a	n/a
25	Irrigation System Inspection & Wet-Check	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.		5/4/24	5/11/24	5/18/24	5/25/24	6/1/24
Item	Description					
26	Pre-Service Cleaning	5/1/24	5/8/24	5/15/24	5/22/24	5/23/24
27	Mowing & Edging - (No Medians)	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
29	Weeding - Hand & Chemical	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
30	General Site Trimming & Pruning	5/1/24	n/a	n/a	n/a	n/a
31	Post-Service Cleaning - All Areas	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	5/8/24	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	5/8/24	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	5/8/24	n/a	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	5/8/24	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	5/8/24	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.		5/4/24	5/11/24	5/18/24	5/25/24	6/1/24
Item	Description					
38	Pre-Service Cleaning	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
39	Mowing & Edging - (No Medians)	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
40	Weeding - Hand & Chemical	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
41	General Site Trimming & Pruning	5/1/24	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	5/1/24	5/8/24	5/15/24	5/22/24	5/29/24
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	5/8/24	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE, LLC
 Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: April 2024

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	4/3/24				
2	Mowing & Edging - Multiple Medians	4/3/24				
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/3/24				
4	Weeding - Medians - Hand & Chemical	4/3/24				
5	General Site Trimming & Pruning - Medians	4/5/24				
6	Post-Service Cleaning - All Areas	4/4/24				
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a				
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a				
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a				
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a				
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a				
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a				
13	Irrigation System Inspection & Wet-Check	4/3/24				

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	4/3/24				
15	Mowing & Edging - Multiple Medians	4/3/24				
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	4/3/24				
17	Weeding - Medians - Hand & Chemical	4/3/24				
18	General Site Trimming & Pruning	4/5/24				
19	Post-Service Cleaning - All Areas	n/a				
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a				
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a				
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a				
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a				
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a				
25	Irrigation System Inspection & Wet-Check	4/3/24				

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	4/3/24				
27	Mowing & Edging - (No Medians)	n/a				
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a				
29	Weeding - Hand & Chemical	4/3/24				
30	General Site Trimming & Pruning (Biweekly)	4/5/24				
31	Post-Service Cleaning - All Areas	4/3/24				
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a				
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a				
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a				
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a				
36	Turf: Herbicides, applied to total area as needed per Month	n/a				
37	Irrigation System Inspection & Wet-Check	4/3/24				

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	4/3/24				
39	Mowing & Edging - (No Medians)	n/a				
40	Weeding - Hand & Chemical	4/3/24				
41	General Site Trimming & Pruning	4/5/24				
42	Post-Service Cleaning - All Areas	4/3/24				
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a				
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a				
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a				
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a				
47	Turf: Herbicides, applied to total area as needed per Month	n/a				
48	Irrigation System Inspection & Wet-Check	n/a				

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
	EST#1465 Poles Pipes to hold banners \$ 14,995.00
	ESTIMATES PENDING APPROVAL
	EST#1505 1st St Irrigation Repairs \$ 300.00

A&M PROPERTY MAINTENANCE, LLC
Immokalee MSTU- Landscape Maintenance (#23-8084)

Month of: March 2024

WORK AREA 1: State Highway 29 (Main Street) between Hancock Street and 13th Street.						
Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
1	Pre-Service Cleaning	n/a	3/7/24	3/13/24	3/20/24	3/27/24
2	Mowing & Edging - Multiple Medians	n/a	3/7/24	n/a	3/20/24	n/a
3	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	3/7/24	n/a	3/20/24	n/a
4	Weeding - Medians - Hand & Chemical	n/a	3/7/24	n/a	3/20/24	n/a
5	General Site Trimming & Pruning - Medians	3/1/24	n/a	n/a	n/a	n/a
6	Post-Service Cleaning - All Areas	n/a	3/7/24	3/14/24	3/21/24	3/28/24
7	Post-Service Cleaning - Bulbout Gutter Channel Drains Pressured Wash	n/a	3/7/24	n/a	n/a	n/a
8	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
9	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
10	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
11	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
12	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
13	Irrigation System Inspection & Wet-Check	3/2/24	3/9/24	3/13/24	3/20/24	3/27/24

WORK AREA 2: County Road 846 (S 1st Street) between State Highway 29 and Carver Street, including the Welcome Sign area (S 1st Street/Eustis Avenue) and the "Triangle Area" (median and ROW sides at the intersection of State Highway 29, New Market Road and Westclox Road; including the Welcome Sign area).

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
14	Pre-Service Cleaning	n/a	3/7/24	3/13/24	3/20/24	3/27/24
15	Mowing & Edging - Multiple Medians	n/a	3/7/24	n/a	3/20/24	n/a
16	Mowing & Edging - Side ROW's, (1) Commercial Mower Pass	n/a	3/7/24	n/a	3/20/24	n/a
17	Weeding - Medians - Hand & Chemical	n/a	3/7/24	3/13/24	3/20/24	3/27/24
18	General Site Trimming & Pruning	3/1/24	n/a	n/a	n/a	n/a
19	Post-Service Cleaning - All Areas	n/a	3/7/24	3/13/24	3/20/24	3/27/24
20	Groundcover, Shrubs, & Trees: Insecticides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
21	Groundcover, Shrubs, & Trees: Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
22	Groundcover, Shrubs, & Trees: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
23	Turf: Insecticides & Fungicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
24	Turf: Herbicides, applied to total roadway and areas as needed per Month	n/a	n/a	3/14/24	n/a	n/a
25	Irrigation System Inspection & Wet-Check	3/2/24	3/9/24	3/13/24	3/20/24	3/27/24

WORK AREA 3: One (1) proposed Welcome Sign on State Highway 29 at the Farm Worker's Village containing approximately 384 square feet.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
26	Pre-Service Cleaning	n/a	n/a	3/13/24	3/20/24	3/27/24
27	Mowing & Edging - (No Medians)	n/a	n/a	3/13/24	n/a	3/27/24
28	Mowing & Edging - North Side ROW, (1) Commercial Mower Pass (Biweekly)	n/a	n/a	3/13/24	n/a	3/27/24
29	Weeding - Hand & Chemical	n/a	n/a	3/13/24	3/20/24	3/27/24
30	General Site Trimming & Pruning (Biweekly)	n/a	n/a	3/13/24	n/a	n/a
31	Post-Service Cleaning - All Areas	n/a	n/a	3/13/24	3/20/24	3/27/24
32	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
33	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
34	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	3/14/24	n/a	n/a
35	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
36	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
37	Irrigation System Inspection & Wet-Check	n/a	n/a	3/13/24	3/20/24	3/27/24

WORK AREA 4: One historical cemetery on State Highway 29 at 815 West Main St.

Item	Description	Service #1	Service #2	Service #3	Service #4	Service #5
38	Pre-Service Cleaning	3/2/24	3/9/24	3/13/24	3/20/24	3/27/24
39	Mowing & Edging - (No Medians)	3/2/24	n/a	3/13/24	n/a	3/27/24
40	Weeding - Hand & Chemical	3/2/24	3/9/24	3/13/24	3/20/24	3/27/24
41	General Site Trimming & Pruning	3/2/24	n/a	n/a	n/a	n/a
42	Post-Service Cleaning - All Areas	3/2/24	3/9/24	3/13/24	3/20/24	3/27/24
43	Groundcover, Shrubs, & Trees: Insecticides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
44	Groundcover, Shrubs, & Trees: Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
45	Groundcover, Shrubs, & Trees: Herbicides, applied to total area as needed per Month	n/a	n/a	3/14/24	n/a	n/a
46	Turf: Insecticides & Fungicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
47	Turf: Herbicides, applied to total area as needed per Month	n/a	n/a	n/a	n/a	n/a
48	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	n/a	n/a

M. ADDITIONAL SERVICES FOR WORK AREAS

Item	Description	Service #1	Service #2	Service #3	Service #3	Service #3
78	Brick Pavers & Stamped Concrete	n/a	n/a	n/a	n/a	3/29/24
79	Sidewalks	n/a	n/a	n/a	n/a	3/29/24
80	Sign Faces ***	n/a	n/a	n/a	n/a	3/29/24

INCIDENTAL WORK COMPLETED & SUBMITTED FOR PAYMENT	APPROVED ESTIMATES- IN PROGRESS
	EST#1465 Poles Pipes to hold banners \$ 14,995.00
	ESTIMATES PENDING APPROVAL
	EST#1505 1st St Irrigation Repairs \$ 300.00

ZOCALO PLAZA SHORT TERM LANDSCAPING AND IRRIGATION MAINTENANCE

Work Area- Zocalo Plaza, 107 N 1st Street, Immokalee, FL

A. ROUTINE MAINTENANCE		SERVICE-1	SERVICE-2	SERVICE-3	SERVICE-4	SERVICE-5
1	Mowing & Edging	n/a	3/6/24	n/a	3/20/24	n/a
2	Weeding	n/a	3/6/24	3/13/24	3/20/24	3/27/24
3	General Site Pruning (every 4 weeks)	n/a	3/6/24	n/a	n/a	n/a
4	Trash Removal	03/01, 02	03/04, 03/06-09	03/11, 03/13-16	03/18, 03/20-23	03/25, 03/27-30
5	Air blow crushed shell	n/a	3/6/24	3/13/24	3/20/24	3/27/24
9	Irrigation System Inspection & Wet-Check	n/a	n/a	n/a	3/20/24	n/a