

Collier County Community Redevelopment Agency

**IMMOKALEE CRA**

! The Place to Call Home !

**MEETING OF THE  
IMMOKALEE  
BEAUTIFICATION  
MSTU  
(Municipal Service Taxing Unit)  
ADVISORY COMMITTEE**

**April 28, 2021  
8:30 a.m.**



Immokalee  
Florida in the 21st century

# IMMOKALEE

**CRA** Collier County Community  
Redevelopment Agency



## 2021

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

January							February							March							April								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
					1	2	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	7				
3	4	5	6	7	8	9	7	8	9	10	11	12	13	7	8	9	10	11	12	13	4	5	6	7	8	9	10		
10	11	12	13	14	15	16	14	15	16	17	18	19	20	14	15	16	17	18	19	20	11	12	13	14	15	16	17		
17	18	19	20	21	22	23	21	22	23	24	25	26	27	21	22	23	24	25	26	27	18	19	20	21	22	23	24		
24	25	26	27	28	29	30	28							28	29	30	31				25	26	27	28	29	30			
31																													
May							June							July							August								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
						1	1	2	3	4	5	6	1	2	3	4	5	6	1	2	3	4	5	6	7				
2	3	4	5	6	7	8	6	7	8	9	10	11	12	4	5	6	7	8	9	10	8	9	10	11	12	13	14		
9	10	11	12	13	14	15	13	14	15	16	17	18	19	11	12	13	14	15	16	17	15	16	17	18	19	20	21		
16	17	18	19	20	21	22	20	21	22	23	24	25	26	18	19	20	21	22	23	24	22	23	24	25	26	27	28		
23	24	25	26	27	28	29	27	28	29	30				25	26	27	28	29	30	31	29	30	31						
30	31																												
September							October							November							December								
S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		
						1						1	2	1	2	3	4	5	6							1	2	3	4
5	6	7	8	9	10	11	3	4	5	6	7	8	9	7	8	9	10	11	12	13	5	6	7	8	9	10	11		
12	13	14	15	16	17	18	10	11	12	13	14	15	16	14	15	16	17	18	19	20	12	13	14	15	16	17	18		
19	20	21	22	23	24	25	17	18	19	20	21	22	23	21	22	23	24	25	26	27	19	20	21	22	23	24	25		
26	27	28	29	30			24	25	26	27	28	29	30	28	29	30				26	27	28	29	30	31				
							31																						

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- CRA Meeting
- MSTU Meeting
- Special Meeting
- Joint Meeting
- Cancelled

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, FL 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

◆ Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.

**CRA Board**

Commissioner  
William McDaniel, Jr.  
Co-Chair

Commissioner  
Rick LoCastro

Commissioner  
Burt L. Saunders

Commissioner  
Penny Taylor

Commissioner  
Andy Solis, Esq

**CRA Advisory Board**

Frank Nappo  
Chair

Anne Goodnight  
Vice-Chair

Mike Facundo  
Andrea Halman  
Mark Lemke  
Francisco Leon  
Estil Null  
Edward "Ski" Olesky  
Yvar Pierre

**MSTU Advisory  
Committee**

Bernardo Barnhart  
Chair

Andrea Halman  
Vice-Chair

Norma Garcia  
Christina Guerrero  
Peter Johnson  
Cherryle Thomas  
David Turrubiarz Jr.

**CRA Staff**

Debrah Forester  
Director

Christie Betancourt  
Operations Manager

Yvonne Blair  
Project Manager

Monica Acosta  
Administrative  
Assistant

**Meeting of the Immokalee Lighting and Beautification MSTU Advisory Committee.**

**AGENDA**

**Hybrid Remote Public Meeting**  
**(\*Please see details below)**

Immokalee CRA  
750 South 5<sup>th</sup> Street  
CareerSource SWFL Conference Room 1  
Immokalee, FL 34142  
239.867.0025

April 28, 2021 - 8:30 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and moment of silence.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. *(Action Item)*  
**- MSTU Board Action**
- E. Approval of Agenda. *(Action Item)*  
**- MSTU Board Action**
- F. Approval of Consent Agenda. *(Action Items)*
  - 1. Minutes
    - i. MSTU Committee Meeting for March 24, 2021 (Enclosure 1)
  - 2. Budget Reports (Enclosure 2)
  - 3. Community Meetings (Enclosure 3)  
**- MSTU Board Action**
- G. Announcements.
  - 1. Communications Folder
  - 2. Public Comment speaker slips
  - 3. Redevelopment Plan Updates – Focus Group 5/6/21 @ 6:00 p.m.  
Ecotourism & Agrotourism and Stormwater & Lake Trafford
  - 4. Community Safety Team Meeting – 5/24/21 @ 10:00 a.m. at CareerSource
- H. New Business.
  - 1. Immokalee Litter Campaign
- I. Old Business.
  - 1. Mast Arm Maintenance (Enclosure 4) *(Action Item)*  
**- MSTU Board Action**
  - 2. TIGER Grant update
  - 3. Contractor Maintenance Reports
    - i. A&M Property Maintenance Report & Schedule (Enclosure 5)
- J. Staff Reports.
  - 1. Project Manager Observation Field Report (Enclosure 6)
  - 2. MSTU Project Manager Report (Enclosure 7) *(Action Item)*  
**- MSTU Board Action**
  - 3. Operations Manager Report (Enclosure 8)

- K. Other Agency.
  - 1. Code Enforcement updates (Enclosure 9)
    - i. Community Clean up – May 1<sup>st</sup> 9am -12pm (Enclosure 10)
  - 2. FDOT updates (Enclosure 11)
  - 3. Collier EDO/Immokalee Culinary Accelerator
- L. Citizen Comments.
- M. Next Meeting Date. MSTU will meet on May 26, 2021 at 8:30 at CareerSource SWFL.
- N. Adjournment.

**\* Hybrid Remote Public Meeting**

Some Advisory Board members and staff will be appearing virtually, with some present in person. The public may attend wither virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Monica Acosta via email at [Monica.Acosta@colliercountyfl.gov](mailto:Monica.Acosta@colliercountyfl.gov) by April 26, 2021 at 4:00 P.M. You may attend the meeting in person on April 28, 2021 at the CareerSource SWFL Conference Room, 750 South 5<sup>th</sup> Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

**MINUTES**

Meeting of the Immokalee Lighting and Beautification MSTU Advisory Committee on March 24, 2021. The Advisory board members, staff, and public appeared virtually and in person.

**Hybrid Remote Public Meeting**

CareerSource  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Andrea Halman, MSTU Vice-Chair at 8:39 A.M.

B. Pledge of Allegiance and a moment of silence.

Andrea Halman led the Pledge of Allegiance and moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the MSTU Committee (8:44 A.M.).

MSTU Committee Members Present in Person:

Andrea Halman, Norma Garcia, Christina Guerrero, Peter Johnson (8:49 A.M.), David Turrubiartez, Jr.

MSTU Committee Members Absent/Excused:

Bernardo Barnhart and Cherryle Thomas

Others Present in Person:

None

Others Present via Zoom:

Michael Tisch, Lupita Vasquez Reyes, Commissioner William “Bill” McDaniel and Estil Null.

Staff Present in Person: Debrah Forester, Christie Betancourt, and Yvonne Blair.

D. Approval of Agenda.

***Action: Ms. Norma Garcia made a motion to approve the agenda as presented. Ms. Christina Guerrero seconded the motion and it passed by unanimous vote. 4-0.***

E. Approval of Consent Agenda.

1. Minutes:

i. Minutes for the Budget and Workshop Meeting on February 17, 2021 (Enclosure 1)

ii. Minutes for the Joint CRA Advisory Board and MSTU Advisory Committee Meeting on February 24, 2021 (Enclosure 2)

2. Budget Reports (Enclosure 3)

3. Community Meetings (Enclosure 4)

***Action: Ms. Norma Garcia made a motion to approve the Consent Agenda as presented. Mr. David Turrubiartez, Jr. seconded the motion and it passed by unanimous vote. 4-0.***

F. Announcements.

1. Communications Folder  
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting.
2. Public Comments speaker slips  
CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
3. Annual Workshop – April 6, 2021 @ 9:00 A.M.  
Staff reminded the MSTU members they are invited to attend the Board of County Commissioners Annual Workshop meeting in Naples on April 6, 2021 at 9:00 A.M. Invitations will be sent next week. There will also be access via a Hybrid Zoom meeting; and Troy Miller will monitor who wants to speak via Zoom.
4. Community Redevelopment Plan Update – Surveys  
Ms. Debrah Forester announced there will be opportunities to take the online surveys for the Community Redevelopment Plan. Small groups will be coordinated as Focus Groups after the Kick-off Meeting on March 31, 2021 at 5:30 P.M.. Everyone is encouraged to take the surveys, but not encouraging anyone to take the surveys twice. A link to the survey can be accessed by going to the Immokalee CRA webpage at [www.Immokaleecra.com](http://www.Immokaleecra.com).
5. 2020 Annual Report  
Staff referenced the 2020 Annual Report is being finalized and will be available on-line and as a print version for distribution after adoption by the BCC.

G. Old Business.

1. TIGER Grant update  
Mr. Michael Tisch advised on March 23, 2021 the Selection Committee for the Design/Build Contractor met and identified a short list of four (4) firms competent for this contract. Ms. Debrah Forester said that was the first step. The second step is in-person interviews, with the top choice for BCC approval. Ms. Andrea Halman asked how long to complete the selection, and Mr. Michael Tisch answered by July 13<sup>th</sup>. Ms. Debrah Forester asked if the start of the project was still 2023. Mr. Michael replied the contract will be signed later this year to start the design process and 2023 is the start of construction. Mr. Michael Tisch said any additional questions could be emailed to him.
2. Contractor Maintenance Reports
  - i. A&M Property Maintenance Report & Schedule (Enclosure 5).  
Street Sweeping schedule was reviewed for the month of April and it is scheduled to be done on Saturdays (April 1, 8, 15, 22 & 29). Ms. Andrea Halman attends the monthly walking tours of service with Staff and the Contractor on the first Monday of every month. MSTU Members are welcomed. The S. 1<sup>st</sup> Street is more focused on the medians, but the tour is a walk of Main Street from 1<sup>st</sup> – 9<sup>th</sup> St.
3. Lightpole Improvements on SR 29 (15<sup>th</sup> Street)
  - i. Simmonds Electrical Quote (Enclosure 6)  
Staff advised that twenty-seven (27) of the poles do not have GFIs or transformers. These were being done in stages and are down to the last group. We have a quote from Simmonds Electrical for \$24,237.80.

We can do these all at the same time for this price or break it down into small groups, but the hourly rate is \$65/hour and small groupings will require more hours for the vendor to return to the project a number of times increasing fees. Mr. David Turrubiardez, Jr. asked what we were doing with the old blue poles. Staff said they are stored at the airport for future lighting projects.

**Action:** *Ms. Norma Garcia made a Motion to approve the electrical improvements to the 27 light poles on SR 29 with the installation of the transformers with a not-to-exceed amount of \$24,237.80. Mr. David Turrubiardez, Jr. seconded the Motion and it passed by unanimous vote. 5-0.*

H. New Business.

1. Mast Arm Maintenance (Enclosure 7)

Staff presented photos of three intersections and a Proposal to paint the New Market Road/Charlotte intersection for the MSTU Members' reference. Mr. David Turrubiardez, Jr. asked if artwork could be put on the poles. Staff advised that darker colored paint last longer than other shades of paint and these poles have not been painted for twenty+ years. It was verified that the MSTU is responsible for the maintenance of the paint on the poles; and maybe the MSTU can plan to set aside funds to do some intersections each year. Ms. Norma Garcia asked if the Immokalee CRA could help with the expense. She instructed Staff to get quotes and ask the CRA for help. Staff advised that the CRA funds are for new capital improvements; and will ask the CRA Board to help and bring back their response to the MSTU Members. Mr. David Turrubiardez, Jr. suggested Staff to inquire on an extended warranty on the paint.

I. Staff Reports.

1. Project Manager Observation Report (Enclosure 8)

Ms. Yvonne Blair referenced the project manager observation report. Ms. Andrea Halman suggested a bird of paradise signage logo be mounted on the backstage wall at the Zocalo, but that may interfere with the Holiday decorations. Staff is to confirm the size of the two bird of paradise logo signs.

2. Project Manager Report (Enclosure 9)

Ms. Yvonne Blair reviewed the project managers report.

i. Zocalo electrical estimate (Enclosure 10)

Staff presented the Zocalo electrical estimate from Simmonds Electrical in the amount of \$2,680.27 to upgrade the electrical service at Zocalo Plaza when a safety hazard of a transformer being underwater was discovered. Simmonds recommended the relocation above ground.

**Action:** *Mr. David Turrubiardez, Jr. made a Motion to approve the electrical improvements to ensure safety at the Zocalo Plaza with the relocation of the transformer above ground in the amount of \$2,680.27. Ms. Norma Garcia seconded the Motion and it passed by unanimous vote. 5-0.*

3. Operations Manager Report (Enclosure 11)

Ms. Christie Betancourt announced the tentative schedule for a Workshop on April 21, 2021 at 10:30 a.m. following the CRA Meeting to discuss the IAMP Policy 6.1.4 Central Business District.

An emailed announcement will be sent once the date and time have been confirmed. It will be offered by Zoom as well.

Ms. Christie Betancourt advised that on the Redevelopment Plan, Johnson Engineering completed Step 1 and prepared sidewalk and updated maps. The Kick-off Meeting is March 31, 2021 at 5:30 P.M. to go over the maps and it will be an opportunity for others to provide input. Attendance may be via Zoom or in-person with a limit of 30 persons in the conference room. Ms. Christie Betancourt announced upcoming meetings for other agencies.

Commissioner William “Bill” McDaniel, Jr. announced his next Town Hall meeting is on April 21, 2021 at 6:00 P.M. and he will provide a detailed update on all projects. It will be at the Career Source Facility and via Zoom.

J. Other Agencies

1. Code Enforcement

Staff provided updates for Code Enforcement. A list shows 48 properties demolished. The CRA is having conversations of what to do with the vacant lots.

Community Clean Up - On May 1, 2021 8:00 A.M. -12:00 P.M. is the community clean up for residents (e.g. tires, biohazards).

Task Force - Ms. Andrea Halman said the Community Task Force always met until COVID-19 and would like to see the Task Force reactivate activities.

2. FDOT updates

Updates provided in Project Manager report.

3. Collier EDO/Immokalee Culinary Accelerator

No updates.

K. Citizens Comments.

No Citizens Comments.

L. Next Meeting Date.

MSTU meeting will be on April 28, 2021 at 8:30 A.M. at the Career Source SWFL located at 750 South 5<sup>th</sup> Street Immokalee Fl.

M. Adjournment.

Meeting Adjourned @ 10:05 A.M.

**\* Zoom Meeting chat is attached to the minutes for the record.**

# Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 186 IMMOKALEE REDEVELOP								
** REVENUE Sub Total	1,888,200.00-	1,888,200.00-	133,266.00-		2,021,466.00-	175,366.46	499,564.78-	324,198.32
* REVENUE - OPERATING Su	12,000.00-	12,000.00-			12,000.00-		894,305.47-	1,125,737.79-
361170 OVERNIGHT INT							1,005.47-	9,571.79-
361180 INVESTMENT IN	12,000.00-	12,000.00-			12,000.00-		711.37	711.37
* CONTRIBUTION AND TRANS	1,876,200.00-	1,876,200.00-	133,266.00-		2,009,466.00-		1,716.84-	10,283.16-
481001 TRANS FRM 001	728,400.00-	728,400.00-			728,400.00-		893,300.00-	1,116,166.00-
481111 TRANS FRM 111	164,900.00-	164,900.00-			164,900.00-		728,400.00-	
481162 TRANS FRM 162	85,000.00-	85,000.00-			85,000.00-		164,900.00-	
489200 CARRY FORWARD	898,500.00-	898,500.00-			898,500.00-			85,000.00-
489201 CARRY FORWARD			133,266.00-		133,266.00-			898,500.00-
489900 NEG 5% EST RE	600.00	600.00			600.00			133,266.00-
** EXPENSE Sub Total	1,888,200.00	1,888,200.00	133,266.00		2,006,466.00	170,728.96	387,720.90	1,449,936.11
* PERSONAL SERVICE	194,700.00	194,700.00			194,700.00	14,196.50	95,699.61	84,803.89
* OPERATING EXPENSE	307,800.00	307,800.00			317,800.00	156,532.46	109,230.79	52,036.75
634207 IT CAP ALLOCA	2,400.00	2,400.00			2,400.00	1,200.00	1,200.00	
634210 IT OFFICE AUT	11,200.00	11,200.00			11,200.00	5,600.00	5,600.00	
634970 INDIRECT COST	49,400.00	49,400.00			49,400.00	24,700.00	24,700.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		2,499.96	17,500.04
634999 OTHER CONTRAC	90,000.00	90,000.00			100,000.00	55,226.05	32,918.11	11,855.84
639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00	34,794.11	10,207.89	2.00-
639990 OTHER CONTRAC						1,395.00		1,395.00-
640200 MILEAGE REIMB	500.00	500.00			500.00			500.00
640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00			5,500.00
641230 TELEPHONE ACC	600.00	600.00			600.00			600.00
641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	4,157.66	1,842.34	
641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00	2,227.14	772.86	
641950 POST FREIGHT	200.00	200.00			200.00			200.00
641951 POSTAGE	100.00	100.00			100.00			100.00
643100 ELECTRICITY	1,000.00	1,000.00			1,000.00	518.17	481.83	
643400 WATER AND SEW	3,800.00	3,800.00			3,800.00	1,490.26	2,309.74	
644100 RENT BUILDING	35,000.00	35,000.00			35,000.00	17,495.28	17,495.28	9.44
644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,238.75	761.25	
645100 INSURANCE GEN	1,700.00	1,700.00			1,700.00	850.00	850.00	
645260 AUTO INSURANC	500.00	500.00			500.00	250.00	250.00	
646180 BUILDING RM I	500.00	500.00			500.00			500.00
646430 FLEET MAINT I	100.00	100.00			100.00		50.00	50.00
646445 FLEET NON MAI	200.00	200.00			200.00		19.52	180.48
647110 PRINTING AND	2,000.00	2,000.00			2,000.00	200.00		2,000.00
648160 OTHER ADS	200.00	200.00			200.00			
648170 MARKETING AND	5,000.00	5,000.00			5,000.00	1,600.00		3,400.00
649030 CLERKS RECORD	100.00	100.00			100.00			100.00
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00	1,000.00		
649990 OTHER MISCELL	300.00	300.00			300.00		210.00	90.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		888.20	2,111.80

## Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
651210 COPYING CHARG	3,000.00	3,000.00			3,000.00	2,590.04	909.96	500.00-
651910 MINOR OFFICE	200.00	200.00			200.00			200.00
651930 MINOR OFFICE	1,000.00	1,000.00			1,000.00		764.25	235.75
651950 MINOR DATA PR	2,000.00	2,000.00			2,000.00			2,000.00
652210 FOOD OPERATIN	1,500.00	1,500.00			1,500.00			1,500.00
652490 FUEL AND LUB	500.00	500.00			500.00		136.26	363.74
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00		933.90	66.10
652990 OTHER OPERATI	1,000.00	1,000.00			1,000.00		50.74	949.26
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00		53.42	946.58
654110 BOOKS PUB SUB	500.00	500.00			500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00			3,500.00		3,265.28	234.72
654360 OTHER TRAININ	2,000.00	2,000.00			2,000.00			2,000.00
654370 ORGANIZATIONA	300.00	300.00			300.00		60.00	240.00
<b>* CAPITAL OUTLAY</b>	<b>3,500.00</b>	<b>3,500.00</b>			<b>3,500.00</b>			<b>5,419.97</b>
762200 BUILDING IMPROVEMENT						4,637.50		4,637.50-
763100 IMPROVEMENTS GEN						8,442.53		6,557.47
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00			2,000.00
764990 OTHER MACHINE	1,500.00	1,500.00			1,500.00			1,500.00
<b>* GRANTS AND DEBT SERVIC</b>	<b>125,000.00</b>	<b>125,000.00</b>			<b>125,000.00</b>			<b>125,000.00</b>
883100 PAY IN LIEU O	20,000.00	20,000.00			20,000.00			20,000.00
884200 RESIDENTIAL R	105,000.00	105,000.00			105,000.00			105,000.00
<b>* TRANSFERS</b>	<b>257,900.00</b>	<b>257,900.00</b>	<b>133,266.00</b>		<b>391,166.00</b>		<b>182,790.50</b>	<b>208,375.50</b>
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
911870 TRANS TO 187	74,100.00	74,100.00			74,100.00		74,100.00	
917160 TRANS TO 716	100,000.00	100,000.00	133,266.00		233,266.00		24,890.50	208,375.50
921110 ADV/REPAY TO	30,000.00	30,000.00			30,000.00		30,000.00	
<b>* RESERVES</b>	<b>999,300.00</b>	<b>999,300.00</b>			<b>974,300.00</b>			<b>974,300.00</b>
991000 RESV FOR CONT	62,400.00	62,400.00			62,400.00			62,400.00
993000 RESV FOR CAPI	936,900.00	936,900.00			911,900.00			911,900.00

## Fund 162 Immokalee Beautification

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Carryf Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI								
*** 162 IMMOKALEE BEAU								
** REVENUE Sub Total	1,292,200.00-	1,292,200.00-	170,457.80-		1,462,657.80-	103,486.03	305,454.15-	201,968.12
* REVENUE - OPERATING Su	437,000.00-	437,000.00-			437,000.00-		364,738.88-	1,097,918.92-
311100 CUR AD VALORE	430,000.00-	430,000.00-			430,000.00-		341,995.76-	88,004.24-
311200 DELAD VALORE							363.75-	363.75
361170 OVERNIGHT INT							620.82-	620.82
361180 INVESTMENT IN	7,000.00-	7,000.00-			7,000.00-		1,576.10-	5,423.90-
361320 INTEREST TAX							29.59-	29.59
369130 INS CO REFUNDS							20,152.86-	20,152.86
* CONTRIBUTION AND TRANS	855,200.00-	855,200.00-	170,457.80-		1,025,657.80-			1,025,657.80-
486600 TRANS FROM PR								
486700 TRANS FROM TA								
489200 CARRY FORWARD	877,100.00-	877,100.00-			877,100.00-			877,100.00-
489201 CARRY FORWARD			170,457.80-		170,457.80-			170,457.80-
489900 NEG 5% EST RE	21,900.00	21,900.00			21,900.00			21,900.00
** EXPENSE Sub Total	1,292,200.00	1,292,200.00	170,457.80		1,462,657.80	111,928.55	50,842.21	1,299,887.04
* OPERATING EXPENSE	278,500.00	278,500.00	75,778.80		354,278.80	98,848.53	41,858.97	213,571.30
631400 ENG FEES	50,000.00	50,000.00	64,560.80		114,560.80	40,592.80	26,698.00	47,270.00
631650 ABSTRACT FEES	400.00	400.00			400.00			400.00
634970 INDIRECT COST	2,000.00	2,000.00			2,000.00	1,000.00	1,000.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		3,720.97	16,279.03
634999 OTHER CONTRAC	100,000.00	100,000.00	11,218.00		111,218.00	38,833.70	8,775.00	63,609.30
639990 OTHER CONTRAC						1,395.00		1,395.00-
643300 TRASH AND GA	1,000.00	1,000.00			1,000.00		400.00	1,000.00
645100 INSURANCE GEN	800.00	800.00			800.00			
646311 SPRINKLER SYS	15,000.00	15,000.00			15,000.00			15,000.00
646451 LIGHTING MAIN	85,000.00	85,000.00			85,000.00	15,627.03		69,372.97
649010 LICENSES AND	2,000.00	2,000.00			2,000.00			2,000.00
649100 LEGAL ADVERTI	200.00	200.00			200.00			800.00-
651110 OFFICE SUPPLI	500.00	500.00			500.00		31.75	468.25
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
652210 FOOD OPERATI	500.00	500.00			500.00			500.00
652990 OTHER OPERATI	100.00	100.00			100.00		1,233.25	1,133.25-
* CAPITAL OUTLAY	110,000.00	110,000.00			110,000.00	13,080.02		96,919.98
762200 BUILDING IMPR						4,637.50		4,637.50-
763100 IMPROVEMENTS	100,000.00	100,000.00			100,000.00	8,442.52		91,557.48
764990 OTHER MACHINE	10,000.00	10,000.00			10,000.00			10,000.00
* TRANSFERS	85,000.00	85,000.00	94,679.00		179,679.00			179,679.00
911860 TRANS TO 186	85,000.00	85,000.00			85,000.00			85,000.00
917160 TRANS TO 716			94,679.00		94,679.00			94,679.00
* TRANSFER CONST	13,500.00	13,500.00			13,500.00		8,983.24	4,516.76
930600 PA BUDGET TR	4,200.00	4,200.00			4,200.00		1,636.06	2,563.94
930700 TC BUDGET TR	9,300.00	9,300.00			9,300.00		7,347.18	1,952.82
* RESERVES	805,200.00	805,200.00			805,200.00			805,200.00
993000 RESV FOR CAPI	805,200.00	805,200.00			805,200.00			805,200.00

## Fund 111 Immok Rd SR29

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/CI						
*** 163805 IMMOK RD & SR 29	217,900.00	217,900.00	217,900.00	19,898.00	102,062.20	95,939.80
** EXPENSE Sub Total	217,900.00	217,900.00	217,900.00	19,898.00	102,062.20	95,939.80
* OPERATING EXPENSE	217,900.00	217,900.00	217,900.00	19,898.00	102,062.20	95,939.80
634990 LANDSCAPE INC	12,600.00	12,600.00	12,600.00	2,216.00	9,600.00	784.00
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	600.00	80,184.00	94,216.00
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	5,600.37	3,899.63	500.00-
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	2,608.48	1,391.52	
643400 WATER AND SEW	10,000.00	10,000.00	10,000.00	7,946.52	4,053.48	2,000.00-
646311 SPRINKLER SYS	1,000.00	1,000.00	1,000.00	926.63	73.37	
646318 MULCH	6,000.00	6,000.00	6,000.00		2,860.20	3,139.80
652310 FERT HERB CHE	300.00	300.00	300.00			300.00

## Upcoming Community Events

Updated 4/22/2021



### Immokalee Chamber of Commerce Meeting

**Date:** 5/05/2021 at 8:30 a.m.

**Location:** Lozano's Mexican Restaurant  
405 New Market Road  
Immokalee, FL

### Ecotourism & Agritourism and Drainage & Lake Trafford Focus Group for the Community Redevelopment Plan Update

**Date:** 5/06/2021 at 6:00 p.m.

**Location:** CareerSource Conference Room  
750 South 5<sup>th</sup> Street  
Immokalee, FL. 34142

For more information contact: Monica Acosta 239.867.0025

Zoom Link: <https://us02web.zoom.us/j/86343862676>

### Immokalee Interagency Council Meeting

**Date:** 5/12/2021 at 11:30 a.m.

**Location:** Virtual

For more information contact: Mark Beland 239.285.9300

### Metropolitan Planning Organization (MPO)

**Date:** 5/14/2021 at 8:30 a.m.

**Location:** BCC Chambers  
3299 Tamiami Trail E  
Naples, FL 34112

### Bicycle/Pedestrian Advisory Committee (BPAC)

**Date:** 5/18/2021 at 9:00 a.m.

**Location:** Collier County Growth Management  
2800 Horseshoe Drive  
Naples, FL

### Immokalee Local Community Redevelopment Advisory Board Meeting

**Date:** 5/19/2021 at 9:00 a.m.

**Location:** Hybrid Remote Zoom/ CareerSource Conference Room  
750 South 5<sup>th</sup> Street  
Immokalee, FL. 34142

For more information contact: Monica Acosta 239.867.0025

### Land Development Code (LDC) Workshop

**Date:** 5/19/2021 at 10:30 a.m.

**Location:** Hybrid Remote Zoom/ CareerSource Conference Room  
750 South 5<sup>th</sup> Street  
Immokalee, FL. 34142

For more information about Zoom contact: Monica Acosta 239.867.0025

For more information about LDC contact: Richard Henderlong 239.252.2464

**Collier County Parks & Recreation Advisory Board Meeting (PARAB)**

**Date:** 5/19/2021 at 2:00 p.m.

**Location:** Hybrid Remote Zoom/North Collier Regional Park, Conference Room A  
15000 Livingston Road  
Naples, FL. 34109  
For more information contact Miguel Rojas 239.252.4031.

**Immokalee Water & Sewer District Board Meeting**

**Date:** 5/19/2021 at 4:30 p.m.

**Location:** Immokalee Water & Sewer District Office  
1020 Sanitation Road  
Immokalee, FL. 34142

**Immokalee Fire Control District Board Meeting**

**Date:** 5/20/2021 at 6:00 p.m.

**Location:** Hybrid Remote Zoom/Fire Control District  
502 E. New Market Road  
Immokalee, FL 34142

**Immokalee Community Safety Team Meeting**

**Date:** 5/24/2021 at 10:00 a.m.

**Location:** CareerSource of Southwest Florida  
750 South 5<sup>th</sup> Street  
Immokalee, FL 34142

**Immokalee Lighting & Beautification MSTU Advisory Committee Meeting**

**Date:** 5/26/2021 at 8:30 a.m.

**Location:** Hybrid Remote Zoom/ CareerSource Conference Room  
750 South 5<sup>th</sup> Street  
Immokalee, FL. 34142  
For more information contact: Monica Acosta 239.867.0025

If you have a community event you would like us to add to the list, please send to [Christie.Betancourt@colliercountyfl.gov](mailto:Christie.Betancourt@colliercountyfl.gov)

**TRAFFIC LIGHT MAINTENANCE**  
**MAST ARM POLE PAINTING**

Southern Signal & Lighting – County Contract 19-7541

\* This quote includes the structures on the Northeast, Southeast & Southwest corners only.

<b>Proposal</b>	<b>Quantity</b>	<b>Quote</b>	<b>Intersection Location</b>	<b>Year</b>	<b>Funding Source</b>
#1	3 poles*	\$27,108.10	Main St. & 9 <sup>th</sup>	2021	111-646451
#2	4 poles	\$37,643.56	Main St. & 1 <sup>st</sup>	2022	111-646451
#3	4 poles	\$32,883.38	New Market & Charlotte	2023	111-646451
Total	11 poles	\$97,635.04			

Staff identified eleven (11) Mast Arm poles that need painted at intersections: Main St/9<sup>th</sup> St, Main St/1<sup>st</sup> St, and New Market Road at Charlotte. The County's Traffic Operations approved vendor is Southern Signal & Lighting and pricing is based on the County Contract #19-7541 and valid until September of 2022. Three (3) quotes were provided from Southern Signal. There is a five (5) year warranty on the paint from the Manufacturer, Sherwin Williams.

Staff recommends the Immokalee MSTU award one (1) intersection per year commencing this year with the three (3) poles at the intersection of Main Street/9<sup>th</sup> Street in the amount of \$27,108.10 to be painted in 2020. The paint color shall coordinate and match with the existing pole located at the Northwest Corner of the Main St/9<sup>th</sup> St Intersection. In year 2022, complete the painting of the four (4) poles at the intersection of Main St/1<sup>st</sup> St; and in year 2023 complete the painting of the four (4) poles at the intersection of New Market Road/Charlotte Street.

Fiscal Impact: The Immokalee MSTU will use maintenance fund 111 to fund the first intersection.



Project: **Mast Arm Painting**  
 Location: **Main St & 9th**  
 County: **Collier**  
 Bid Letting : \_\_\_\_\_  
 Estimator: **David Rodriguez**  
 Date: **Monday, April 19, 2021**  
 Procurement: \_\_\_\_\_  
 Construction Days: \_\_\_\_\_  
 Comments: **SEE BELOW**

*Making Roads Safer & Brighter*  
[dgcoleman@tampabay.rr.com](mailto:dgcoleman@tampabay.rr.com)

## PROPOSAL # 041621.02-R

Contract Item	Description	UM	Qty.	Unit Price	Total Amount
	Pressure Washing per Vertical Foot	VF	59.92	\$ 13.41	803.53
	Abrading Surface per Vertical Foot	VF	59.92	\$ 51.79	3,103.26
	Primer Coating Application per Vertical Foot	VF	59.92	\$ 20.40	1,222.37
	Finish Coat Application per Vertical Foot	VF	59.92	\$ 40.78	2,443.54
	Pressure Washing per Horizontal Foot	HF	154.92	\$ 13.44	2,082.12
	Abrading Surface per Horizontal Foot	HF	154.92	\$ 51.68	8,006.27
	Primer Coating Application per Horizontal Foot	HF	154.92	\$ 20.33	3,149.52
	Finish Coat Application per Horizontal Foot	HF	154.92	\$ 40.65	6,297.50
<b>GRAND TOTAL</b>					<b>27,108.10</b>

**NOTES:**

- \* PAINT SAMPLE WILL BE SUBMITTED FOR APPROVAL PRIOR TO COMMENCEMENT OF WORK.
- \* FIVE (5) YEAR WARRANTEE ON PAINT.
- \* COST IS APPROXIMATE AND IT DOES NOT INCLUDE ANY UNFORSEEN INFRASTRUCTURE ISSUES THAT MAY ARISE UPON COMMENCEMENT OF WORK. SHOULD ANY SUCH ISSUES ARISE, PROPER PERSONNEL WILL BE NOTIFIED FOR FURTHER INSTRUCTION.
- \* PRICING IS BASED ON COLLIER COUNTY CONTRACT # 19-7541 - SIGNALIZATION & ROADWAY MAINTENANCE AND IS VALID FOR THE LENGTH OF THE CONTRACT. CURRENT TERM EXPIRES IN SEPTEMBER OF 2022.
- \* THIS QUOTE INCLUDES THE STRUCTURES ON THE NORTHEAST, SOUTHEAST AND SOUTHWEST CORNERS ONLY, AS REQUESTED.

**COMMENTS:**



Project: **Mast Arm Painting**  
 Location: **Main St & 1st**  
 County: **Collier**  
 Bid Letting : \_\_\_\_\_  
 Estimator: **David Rodriguez**  
 Date: **Monday, April 19, 2021**  
 Procurement: \_\_\_\_\_  
 Construction Days: \_\_\_\_\_  
 Comments: **SEE BELOW**

*Making Roads Safer & Brighter*  
[dgcoleman@tampabay.rr.com](mailto:dgcoleman@tampabay.rr.com)

## PROPOSAL # 041621.01

Contract Item	Description	UM	Qty.	Unit Price	Total Amount
	Pressure Washing per Vertical Foot	VF	81.75	\$ 13.41	1,096.27
	Abrading Surface per Vertical Foot	VF	81.75	\$ 51.79	4,233.83
	Primer Coating Application per Vertical Foot	VF	81.75	\$ 20.40	1,667.70
	Finish Coat Application per Vertical Foot	VF	81.75	\$ 40.78	3,333.77
	Pressure Washing per Horizontal Foot	HF	216.59	\$ 13.44	2,910.97
	Abrading Surface per Horizontal Foot	HF	216.59	\$ 51.68	11,193.37
	Primer Coating Application per Horizontal Foot	HF	216.59	\$ 20.33	4,403.27
	Finish Coat Application per Horizontal Foot	HF	216.59	\$ 40.65	8,804.38
<b>GRAND TOTAL</b>					<b>37,643.56</b>

**NOTES:**

- \* PAINT SAMPLE WILL BE SUBMITTED FOR APPROVAL PRIOR TO COMMENCEMENT OF WORK.
- \* FIVE (5) YEAR WARRANTEE ON PAINT.
- \* COST IS APPROXIMATE AND IT DOES NOT INCLUDE ANY UNFORSEEN INFRASTRUCTURE ISSUES THAT MAY ARISE UPON COMMENCEMENT OF WORK. SHOULD ANY SUCH ISSUES ARISE, PROPER PERSONNEL WILL BE NOTIFIED FOR FURTHER INSTRUCTION.
- \* PRICING IS BASED ON COLLIER COUNTY CONTRACT # 19-7541 - SIGNALIZATION & ROADWAY MAINTENANCE AND IS VALID FOR THE LENGTH OF THE CONTRACT. CURRENT TERM EXPIRES IN SEPTEMBER OF 2022.

**COMMENTS:**



Project: **Mast Arm Painting**  
 Location: **New Market & Charlotte Street**  
 County: **Collier**  
 Bid Letting : \_\_\_\_\_  
 Estimator: **David Rodriguez**  
 Date: **Monday, April 19, 2021**  
 Procurement: \_\_\_\_\_  
 Construction Days: \_\_\_\_\_  
 Comments: **SEE BELOW**

*Making Roads Safer & Brighter*  
[dgcoleman@tampabay.rr.com](mailto:dgcoleman@tampabay.rr.com)

## PROPOSAL # 031621.01

Contract Item	Description	UM	Qty.	Unit Price	Total Amount
	Pressure Washing per Vertical Foot	VF	86.58	\$ 13.41	1,161.04
	Abrading Surface per Vertical Foot	VF	86.58	\$ 51.79	4,483.98
	Primer Coating Application per Vertical Foot	VF	86.58	\$ 20.40	1,766.23
	Finish Coat Application per Vertical Foot	VF	86.58	\$ 40.78	3,530.73
	Pressure Washing per Horizontal Foot	HF	174.00	\$ 13.44	2,338.56
	Abrading Surface per Horizontal Foot	HF	174.00	\$ 51.68	8,992.32
	Primer Coating Application per Horizontal Foot	HF	174.00	\$ 20.33	3,537.42
	Finish Coat Application per Horizontal Foot	HF	174.00	\$ 40.65	7,073.10
<b>GRAND TOTAL</b>					<b>32,883.38</b>

**NOTES:**

- \* PAINT SAMPLE WILL BE SUBMITTED FOR APPROVAL PRIOR TO COMMENCEMENT OF WORK.
- \* FIVE (5) YEAR WARRANTEE ON PAINT.
- \* COST IS APPROXIMATE AND IT DOES NOT INCLUDE ANY UNFORSEEN INFRASTRUCTURE ISSUES THAT MAY ARISE UPON COMMENCEMENT OF WORK. SHOULD ANY SUCH ISSUES ARISE, PROPER PERSONNEL WILL BE NOTIFIED FOR FURTHER INSTRUCTION.
- \* PRICING IS BASED ON COLLIER COUNTY CONTRACT # 19-7541 - SIGNALIZATION & ROADWAY MAINTENANCE AND IS VALID FOR THE LENGTH OF THE CONTRACT. CURRENT TERM EXPIRES IN SEPTEMBER OF 2022.

**COMMENTS:**

**A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT**

Immokalee MSTU/MSTD Landscape Maintenance

**Month of: April 2021**

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	4/2/21	4/9/21	4/16/21		
(2) Median Mowing	4/2/21	4/9/21	4/16/21		
(3) Median Mowing	4/2/21	4/9/21	4/16/21		
(4) Turf Mowing & Edging	4/2/21	n/a	n/a		
(5) Weeding	n/a	4/7/21	4/14/21		
(6) General Site Pruning	4/2/21	n/a	n/a		
(7) Irrigation Systems	n/a	4/10/21	4/17/21		
(27) Street Cleaning	n/a	4/7/21	4/14/21		
(28) Trash Removal	n/a	4/7/21	4/14/21		
(29) Air Blow	n/a	4/7/21	4/14/21		
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a		
(31) Street Sweeping	4/1/21	4/8/21	4/15/21		
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	4/7/21	4/14/21		
(33) Pressure Water Flush	n/a	4/7/21	n/a		
(34) Tree Grates	n/a	4/7/21	4/14/21		
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a		
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	4/2/21	4/9/21	4/16/21		
(9) Side ROW Mowing	4/2/21	4/9/21	4/16/21		
(10) Median Mowing	4/2/21	4/9/21	4/16/21		
(11) Weeding	n/a	4/7/21	4/14/21		
(12) General Site Pruning	4/2/21	n/a	n/a		
(13) Irrigation Systems	n/a	4/10/21	4/17/21		
(27) Street Cleaning	n/a	4/7/21	4/14/21		
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a		
(37) Street Sweeping	4/1/21	4/8/21	4/15/21		
(38) Tree Grates	n/a	4/7/21	4/14/21		
Work Areas 1 & 2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a		
(18-19) Palm Pruning	n/a	n/a	n/a		
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a		
(21) Ornamental-Herbicides	n/a	n/a	4/16/21		
(22) Fertilization	n/a	n/a	n/a		
(25-26) Mulching	n/a	n/a	n/a		
(39) Banner Installation	n/a	n/a	n/a		
(40) Decorations with brackets	n/a	n/a	n/a		
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)					
WORK COMPLETED THIS MONTH			WORK IN PROGRESS		
INV#IMMINC-134, EST#1183-Debris throughout- \$1200			EST#1159R-@ Cemetry-Delivery of Plants \$ 200.00		
			EST#1192-@ Main St-Delivery of Plants \$ 200.00		
			<b>OPEN ESTIMATES; PENDING APPROVAL</b>		

## A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

**Month of: March 2021**

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	3/5/21	3/12/21	3/19/21	3/26/21	n/a
(2) Median Mowing	3/5/21	3/12/21	3/19/21	3/26/21	n/a
(3) Median Mowing	3/5/21	3/12/21	3/19/21	3/26/21	n/a
(4) Turf Mowing & Edging	3/5/21	n/a	n/a	n/a	n/a
(5) Weeding	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(6) General Site Pruning	3/2/21	n/a	n/a	n/a	n/a
(7) Irrigation Systems	3/6/21	3/13/21	3/20/21	3/27/21	n/a
(27) Street Cleaning	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(28) Trash Removal	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(29) Air Blow	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	3/4/21	3/11/21	3/18/21	3/25/21	n/a
(32) Bulbouts and Gutter Channel Drain Cleaning	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(33) Pressure Water Flush	3/3/21	n/a	3/17/21	n/a	n/a
(34) Tree Grates	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	3/5/21	3/12/21	3/19/21	3/26/21	n/a
(9) Side ROW Mowing	3/5/21	3/12/21	3/19/21	3/26/21	n/a
(10) Median Mowing	3/5/21	3/12/21	3/19/21	3/26/21	n/a
(11) Weeding	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(12) General Site Pruning	3/2/21	n/a	n/a	n/a	n/a
(13) Irrigation Systems	3/6/21	3/13/21	3/20/21	3/27/21	n/a
(27) Street Cleaning	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	3/4/21	3/11/21	3/18/21	3/25/21	n/a
(38) Tree Grates	3/3/21	3/10/21	3/17/21	3/24/21	3/31/21
Work Areas 1 & 2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	3/19/21	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)					
WORK COMPLETED THIS MONTH	WORK IN PROGRESS				
	EST#1159-Mulch & Plants @ Cemetery \$ 400.00				
OPEN ESTIMATES; PENDING APPROVAL					
	EST#1183-Debris throughout \$ 1,200.00				

**A&M PROPERTY MAINTENANCE- SCHEDULE**  
Immokalee MSTU/MSTD Landscape Maintenance

**Month of: May 2021**

**Week Ending**

	Saturday, May 1, 2021	Saturday, May 8, 2021	Saturday, May 15, 2021	Saturday, May 22, 2021	Saturday, May 29, 2021
Work Area 1-Hwy 29 to Hancock					
(1) Side ROW Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(2) Median Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(3) Median Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(4) Turf Mowing & Edging	n/a	5/7/21	n/a	n/a	n/a
(5) Weeding	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(6) General Site Pruning	n/a	5/7/21	n/a	n/a	n/a
(7) Irrigation Systems	5/1/21	5/8/21	5/15/21	5/22/21	5/29/21
(28) Trash Removal	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(29) Air Blow	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	5/21/21	n/a
(31) Street Sweeping	n/a	5/6/21	5/13/21	5/13/21	5/13/21
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	5/6/21	5/13/21	5/20/21	5/27/21
(33) Pressure Water Flush	n/a	5/6/21	n/a	5/20/21	n/a
(34) Tree Grates	n/a	5/5/21	5/12/21	5/19/21	5/26/21
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	n/a	5/21/21	n/a
Work Area 2-1st to Carver & Triangle					
(8) Side ROW Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(9) Side ROW Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(10) Median Mowing	n/a	5/7/21	5/14/21	5/21/21	5/28/21
(11) Weeding	n/a	n/a	5/5/21	5/12/21	5/19/21
(12) General Site Pruning	n/a	5/7/21	n/a	n/a	n/a
(13) Irrigation Systems	5/1/21	5/8/21	5/15/21	5/22/21	5/29/21
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	5/28/21
(37) Street Sweeping	n/a	5/6/21	5/13/21	5/13/21	5/13/21
(38) Tree Grates	n/a	5/5/21	5/12/21	5/19/21	5/26/21
Work Areas 1 & 2-Other Items					
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	5/21/21	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	n/a	n/a	n/a	n/a	n/a
(40) Decorations with brackets	n/a	n/a	n/a	n/a	n/a



## MSTU Project Manager Field Observation & Assessment

### Project Manager Field Observation on April 19, 2021

#### 1) Beautification Area Improvements:

##### a) *First Street Zocalo Plaza*

- Contractor advised that the kiosk Supplier had to re-order the kiosk from the Manufacturer and anticipates shipment at April month-end.
- The Purchase Order for the electrician to complete the kiosk connectivity has been processed.
- The back white Stage wall has been identified as the location to install the large bird of paradise.



Picture showing the area in blue at Zocalo Stage back white wall that's identified as location for the installation of the large bird of paradise logo signage on 4.5.21

## MSTU Project Manager Field Observation & Assessment



Staff maintaining the Plaza to satisfaction 4.19.21.

### *b) FDOT Improvements on Main Street Project:*



*Main Street and 3<sup>rd</sup> Street Crosswalks being utilized 4.19.21*

- FDOT light pole #A-3-123 located in front of Bruce Hendry Insurance was knocked down on 3.15.21 and removed 3.17.21. FDOT and Wright Construction advise the replacement pole may be available in 6 weeks (5.28.21). A Maintenance Walk was conducted on 4.12.21 and Wright Construction is to replace the missing banner arms as part of the Transfer of Maintenance.

## MSTU Project Manager Field Observation & Assessment



Pole in front of Bruce Hendry Insurance 3.15.21



Weekend Program with Sheriff's Department litter collection efforts at Bethune Road, Main St/1<sup>st</sup> St are being coordinated for pick up 4.19.21

### c) A&M Services:

- A&M is cleaning the streets according to their schedule and work continues to be satisfactory.



Triangle Area 4.19.21



## MSTU Project Manager Field Observation & Assessment

*Historical cemetery on Main Street near 9<sup>th</sup>* - As part of Earth Day on 4.22.21, volunteers will plant new plants at the cemetery. Staff investigating raising/relocating the cemetery sign and installing rocks in the planter bed instead mulch.



Project Manager Report  
4/22/2021



**1. Community Development Block Grants (CDBG) Sidewalk Projects**

*i. Immokalee Sidewalk Project Phase II*

***Carver Street and S. 5<sup>th</sup> Street (funded with CDBG and CRA funds) Project #33588.1***

In June 2019, through a competitive process, the Immokalee CRA was selected and awarded grant funds for additional sidewalk improvements along the southside of Immokalee. The CRA received a total of \$676,365 of HUD funding allocation for CDBG projects.

In June 2020, through a competitive bid process Coastal Concrete Products LLC d/b/a Coastal Site Development (Coastal Concrete) provided certification as a Section 3 Business and was awarded the contract in the amount of **\$821,756.00**. Total project cost is estimated at \$991,114. The Final Completion Date was 4.2.21.

<b>Construction Budget</b>	<b>Amount</b>	<b>Percentage</b>
CDBG Funds	\$676,365.00	82%
CRA Funds	\$145,391.00	18%
Awarded Bid	\$821,756.00	100%

*11/30/2020 extended to 3/12/21*

**Current Activities:**

Staff has processed CDBG reimbursement request to CHS for Applications #1-5 totaling \$697,144.20 or 100% of the CDBG funds in invoices for payments to the Contractor (less retainer). Application #6 will be the final submittal.

Application #1 \$20,750	Application #2 \$56,353.35	Application #3 \$263,943.40
Application #4 \$255,612.45	Application #5 \$100,485	Application #6 Final

The final walk through was on 3.30.21 with the Senior Field Inspector, Engineer, CEI, CRA Staff and Grants Coordinator. The punch list consisted of two (2) items: (i) 25’ asphalt overlay needed on the open cut at 125 Caver Street, and (ii) curbing with 3’ transitions at the sidewalk on S. 5<sup>th</sup> Street. Both items were completed on 4.2.21. The ROW Permit has not been signed off yet for the Letter of Acceptance by Road Maintenance.

The Senior Field Inspector conducted a final inspection on 4.13.21 and is awaiting the as-built for review and approval by Transportation and Road Maintenance.

**BEFORE:** Condition of open cut on Carver at Final Walk Through



**AFTER:** Punch List completion of open cut on Carver



**BEFORE:** Condition of sidewalk 2' safety space at Final Walk Through



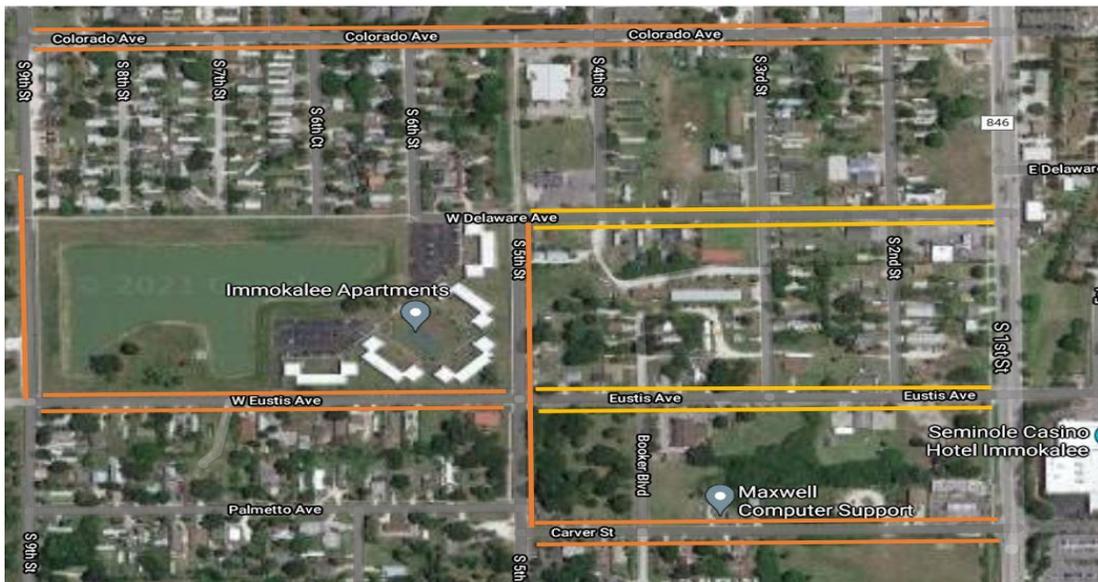
AFTER: Punch List completion of curbing with 3' transitions



Senior Field Inspector suggested the addition of a “No Parking” sign on Carver Street across the street from the 7-11 and the installation of raised PRMs (turtlebacks) at S. 5<sup>th</sup> St. and West Delaware. Staff is coordinating with Traffic Operations on the No Parking sign(s) and with Road Maintenance on the PRMs.

Staff is evaluating the opportunity for an asphalt overlay on Carver St and a portion of Booker Drive.

ii. *Immokalee Sidewalk Project Phase III – Eustis Avenue & West Delaware*



On February 6, 2020 the CRA applied for a Community Development Block Grant (CDBG) for the construction of sidewalks along Eustis Avenue and in April 2020, Staff was informed that they were not awarded the requested grant amount.

On 3.30.21 Staff identified the need for continuous sidewalks on West Delaware now that the S. 5<sup>th</sup> Street improvements have been completed. Staff is moving forward with the Direct Select process for a Contractor to design this project to have it ready for consideration of grant funding. On 4.20.21, Staff applied for grant funding for the Project area highlighted in yellow on Eustis Street and W. Delaware from South 5<sup>th</sup> Street to South 1<sup>st</sup> Street (about 2,500 linear feet). Current and completed projects are highlighted in orange.

The total cost for the Eustis & Delaware Project (design and construction) was estimated at \$1.14M. The MSTU (Fund 162) was identified as the funding source to design the Project with an anticipated cost of \$114,400. Equally important, a Stormwater Analysis will need to be incorporated into the scope of the Project and the costs are to be determined. Mr. Wiley recommends that when hiring an engineering design, the larger neighborhood stormwater impacts need to be evaluated, and not just for the stormwater along W. Eustis and W. Delaware. The street by street piecemeal approach often leads to unanticipated problems elsewhere in the system.

### **Beautification Enhancements**

*i. Welcome Sign (Monuments)*

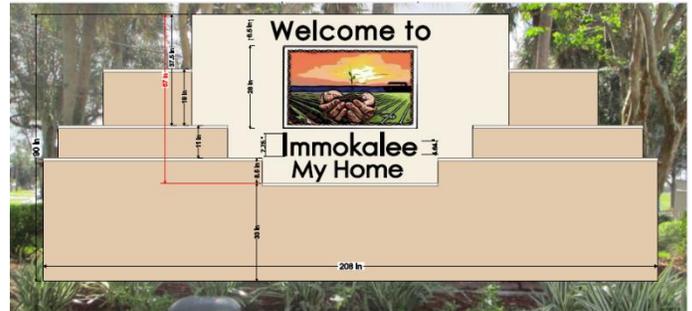


*Immokalee Welcome Sign – First St/Eustis Ave 3.1.21*

*Triangle Welcome Sign:*

On the 1<sup>st</sup>/Eustis monument sign the “Field of Dreams” painted mural by artist, Marta M. Cantu, was completed on 12.24.20; and the new lettering, landscaping and irrigation were completed by 3.1.21.

Lykins has completed the ACM substrate to attach to the Triangle sign with lighted lettering underneath and is scheduling the installation.



The Farm Worker’s Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. The coordination of securing the required documentation is being managed by the Collier County Real Property Management Department (RPMD). The Housing Authority has approved the easement and has signed off. A Subordination on the mortgage is needed and it is anticipated to have the release signed by the end of April and RPMD will be able to close.

The 100 bricks are stored at road maintenance, and Staff has prepared a draft Small Projects Request for Quote to obtain bids. No Update.

### **3. First Street Corridor Conceptual Plan**

Q. Grady Minor & Associates, P.A (Grady Minor) is to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail) in Immokalee. The work includes feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it includes reviewing and providing recommendations for the location of new pedestrian crosswalks and the location of new landscape and hardscape elements. Tom Hollis Engineering Consultants, Inc. will provide sub-consultant assistance for determining lighting requirements, light pole locations, and lighting specifications.

A 3.11.21 coordination meeting with Staff, Consultants, Traffic Operations and Transportation with the recommendation for the Consultants to conduct traffic counts and coordinate lighting strategies with three stakeholders in the existing light poles (DOT, LCEC and FDOT). A Proposal for additional services in the amount of \$8,497.00 was received and Change Order #2 was drafted for the additional costs. The total project cost for the evaluation with the revised work is currently \$52,222.60.



LCEC lights south of Casino on S 1<sup>st</sup> St, DOT lights north of Casino on S 1<sup>st</sup> S to Main St, and FDOT lights at the corner of Main St and S 1<sup>st</sup> St

**4. Trash Cans and Garbage Pickup**

Staff is continuing cleanup efforts with our Maintenance Contractor. Earth Day is on 4.22.21 and CRA, Park & Rec and other entities are joining forces to do trash pick-up and beautify Immokalee including some designated planting area done by our volunteers.

**5. Main Street Improvements & Lighting (Post-FDOT's completed lighting project)**

The MSTU Board conducted an advertised observation walking tour on 4.5.21 of Main Street and identified broken grates and three (3) broken or missing lower banner arms. It was observed that where there was litter, there were chickens and the destruction they do to the plantings and mulch.

Broken grate S 2<sup>nd</sup> St - 4.5.21



Broken banner arm – 4.5.21



On 4.8.21 Staff requested bids from eleven (11) vendors for 30 Flag banners for installation on Main Street from 1 St to 9<sup>th</sup> St; and hopeful the banners will be a deterrent from vandalism of the lower banner arms. Request for bid for other seasonal banners will follow.

A Walk Through for Maintenance Meeting with Traffic Ops, FDOT and Wright was conducted on 4.12.21 for approval by Traffic Ops before the County’s acceptance of the maintenance of the project. On 4.19.21 the Transfer of Maintenance was signed by the County Traffic Ops. Wright Construction is responsible for the replacement of the three lower banner arms, the knocked down streetlight pole and signage is a condition of the turnover because the availability of the replacement items may be four to six weeks for delivery (5.28.21). The MSTU will be responsible for the banner arms.

FDOT Maintenance Turnover Walk – 4.12.21



Inspection of the breakaway fuses and solid plugs. Standard detail plans show them in ground box– 4.12.21



Twenty-seven (27) poles on SR29 had been identified that do not have power. Staff received a quote of \$24,237.80 from Simmonds Electric to add power to these poles for holiday decorations which the MSTU Board approved on 3.24.21. A Purchase Order Modification for Simmonds Electric had been prepared and submitted for processing.

## 6. **Main Street Corridor Streetscape Design Plan**

On 4.8.21 a Direct Select for Johnson Engineering was drafted for the design improvements to the streetscape of Main Street. The estimated engineering design costs are \$200,000 and the construction cost estimate is 2M. The proposed project is for a streetscape to enhance aesthetics of the Main Street corridor as a pedestrian friendly street and to promote downtown revitalization. New hardscape and landscape improvements are to be engineered on both sides of Main Street and the medians from 1<sup>st</sup> Street to 9<sup>th</sup> Street.

## 7. **Zocalo Plaza**

### *i. Parks & Recreation Monthly Maintenance*

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided. In addition, the chicken population is being monitored to reengage the DAS services as needed.

### *ii. CRA Staff*

Simmonds Electric completed work (Purchase Order issued for \$15,627,03) at Zocalo for the electrical enhancements for additional loads and provide a cut-off switch in the electrical room area for the Plaza. Simmonds also completed the wiring for the proposed kiosk and better amps for holiday decorations. GEC, LLC's quote of \$4,514 was awarded as lowest bidder to purchase, permit and manage the installation of the kiosk together with the relocation of the pineapple bike rack and restoration of pavers.

The contractor anticipates delivery of the kiosk from the supplier the week of 4.26.21 for installation. The Electrician will then finalize connectivity to the kiosk and relocate the step-down transformer to an above-ground location to keep it waterproof. Simmonds provided a quote of \$2,680.27 to replace a damaged pull-box and relocate the existing low voltage transform to a concrete post above ground. The MSTU Board approved the quote on 3.24.21. A Request for Purchase Order for Simmonds Electric has been prepared and is being processed.

## 8. **Roadway Improvements**

### *i. SR 29/Westclox Street*

The design for a roundabout for this intersection is completed. On 1.11.21 FDOT reported that the project is approved and is being authorized for the equipment to be purchased for a full signal light for that intersection. It should be constructed sometime early next year.



ii. *SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1).*

The Florida Department of Transportation's (FDOT) contractor, Ajax Paving Industries of Florida, began work at the end of the year 2019 to widen SR 82 from Gator Slough Lane to SR 29, from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane roadway. Additional improvements on this 3.2-mile corridor include construction of 5-foot wide paved shoulders, which will also serve as bike lanes, a 54-foot wide median, a 10-foot multi-use trail along the south side, and a 5-foot sidewalk along the north side.



FDOT issued a Traffic Advisory on 4.5.21. Beginning at 5AM on 4.19.21, motorists will be able to access the newly constructed designated eastbound right turn lane from SR82 to SR29.

The construction is expected to be completed by summer of 2022. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.

9. **CAT Bus Stop #353 located on Roberts Ave W in front of Roberts Senior Center**

Bus stop 353 located on Roberts Avenue West in front of the Roberts Senior Center was originally planned for ADA improvement but after further review it was determined based on the counts it met the criteria for a bench to be incorporated into the improvements and a shelter. CAT did not have the funds to cover all the construction. CAT obtain support from the CRA and the MSTU for a total shared cost between the CRA and MSTU of \$30,000 with each paying a not-to-exceed amount of \$15,000 to complete bus stop improvement to include ADA compliance, bench, bike rack, trash can, stormwater improvements and a shelter (see below). The shelter and amenities were ordered.

CAT Staff is to provide a video on how facilities are designed to work for a presentation to the CRA/MSTU and for the website.



Roberts Senior Center Bus Station 2.19.21



Signal Pole at Main St/9<sup>th</sup> St 3.10.21

#### 10. **Traffic Light Maintenance**

On 3.10.21 Staff identified eleven (11) Mask Arm Poles (photo above) that need painted at intersections: (1) Main St/9<sup>th</sup> St – at the Handy Store and 2 on south side, (2) New Market Rd/Charlotte – all 4 poles, and Main St/1<sup>st</sup> St – all 4 poles. Staff received three quotes from Southern Signal:

- #1 \$27,108.10 Main St/9<sup>th</sup> Street (3 poles),
  - #2 \$37,643.56 Main St/1<sup>st</sup> Street (4 poles), and
  - #3 \$32,883.38 New Market Road/Charlotte.
- Total \$97,635.04.

*Report by: Yvonne Blair, Project Manager Dated: April 22, 2021*

**Operations Manager Report**

**April 14, 2021**

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at [www.ImmokaleeToday.com](http://www.ImmokaleeToday.com) website.

Implementation schedule was provided at the November meeting.

County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021 CRA Meeting.

LDC Workshop will be held at 10:30 a.m. on April 16, 2021 following the CRA meeting.

2. CRA Office

CareerSource SWFL building is open by appointment only.

Job Bank Assistant – staff is continuing to use temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020 to provide planning support services for the Immokalee Community Redevelopment Plan. Their proposal of \$79,710 is based on planning support services for the CRA staff’s update to the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County’s Growth Management Plan on December 10, 2019. Completion of this project is set for March 31, 2022 (485 days).

On February 16, we began a weekly online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. If you haven’t taken the survey it is available on our website at <https://immokaleecra.com/redevelopment-plan>. A Community Kick-Off Hybrid Meeting was held on March 31, 2021 at the CareerSource SWFL.

Over the next several months, there will be various public outreach events to gather additional input and comments on proposed changes.

### Next Steps – Focus Groups

	<p>April 13, 2021 @ 6:00 p.m. ✓</p>		<p>April 20, 2021 @ 6:00 p.m. ✓</p>
	<p>April 27, 2021 @ 6:00 p.m.</p>		<p>May 6, 2021 @ 6:00 p.m.</p>



**SURVEY Link** <https://immokaleecra.com/>



4. Infrastructure Projects in Immokalee

1) *Carson Road Project - Eden park Elementary Safe Routes to School*

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23



2) *Lake Trafford Road*

- Design for projects 1&2 (Lake Trafford) has not started. In Negotiations.
- BCC award of Design has been pushed back to February 2021.
- Construction 2022/2023
- Project 3 is discussed under Stormwater projects.



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18<sup>th</sup> Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19<sup>th</sup> Street, if required. Constrained right-of-way at 19<sup>th</sup> Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location.

No update

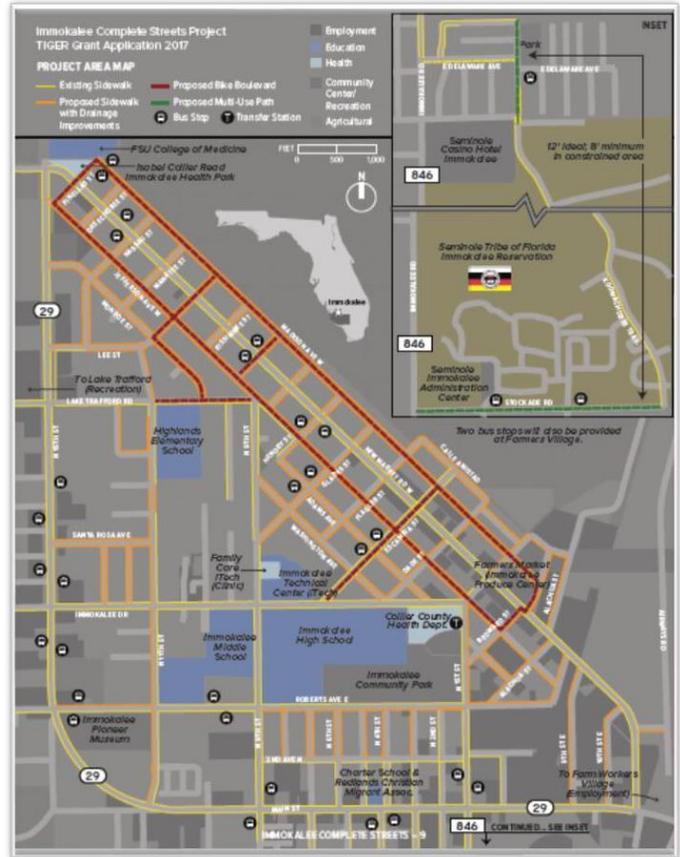
3) **TIGER (Transportation Investment Generating Economic Recovery) Grant**  
**Immokalee Complete Streets TIGER Grant – \$16,415,864 Project total. Funding sources are FHWA grant funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.**

Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start early 2022 and construction is set to be completed early 2024.

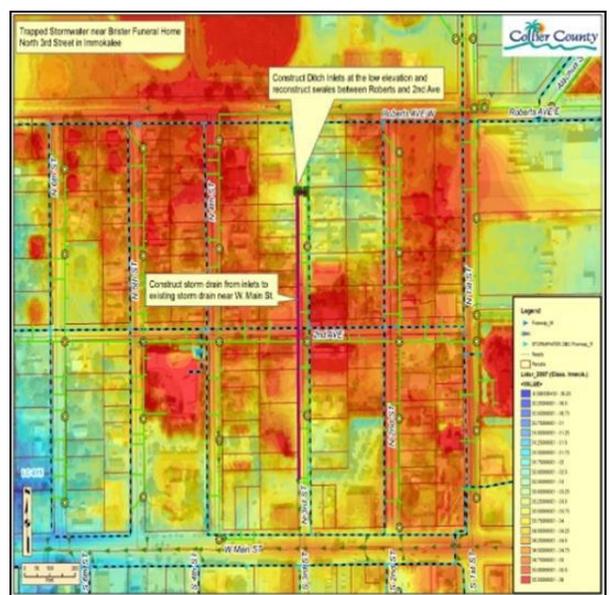
4) **Stormwater Improvements**

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.



**Immokalee Stormwater Project updates:**  
**North 3<sup>rd</sup> Street Stormwater Improvements:**

The North 3<sup>rd</sup> Street Drainage proposed project is located on North 3<sup>rd</sup> Street between 2<sup>nd</sup> Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3<sup>rd</sup> Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is Brittany Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward.



### Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions stage. The Eden Garden Bypass Drainage Improvement proposed project is located in the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens.

The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$600,000.



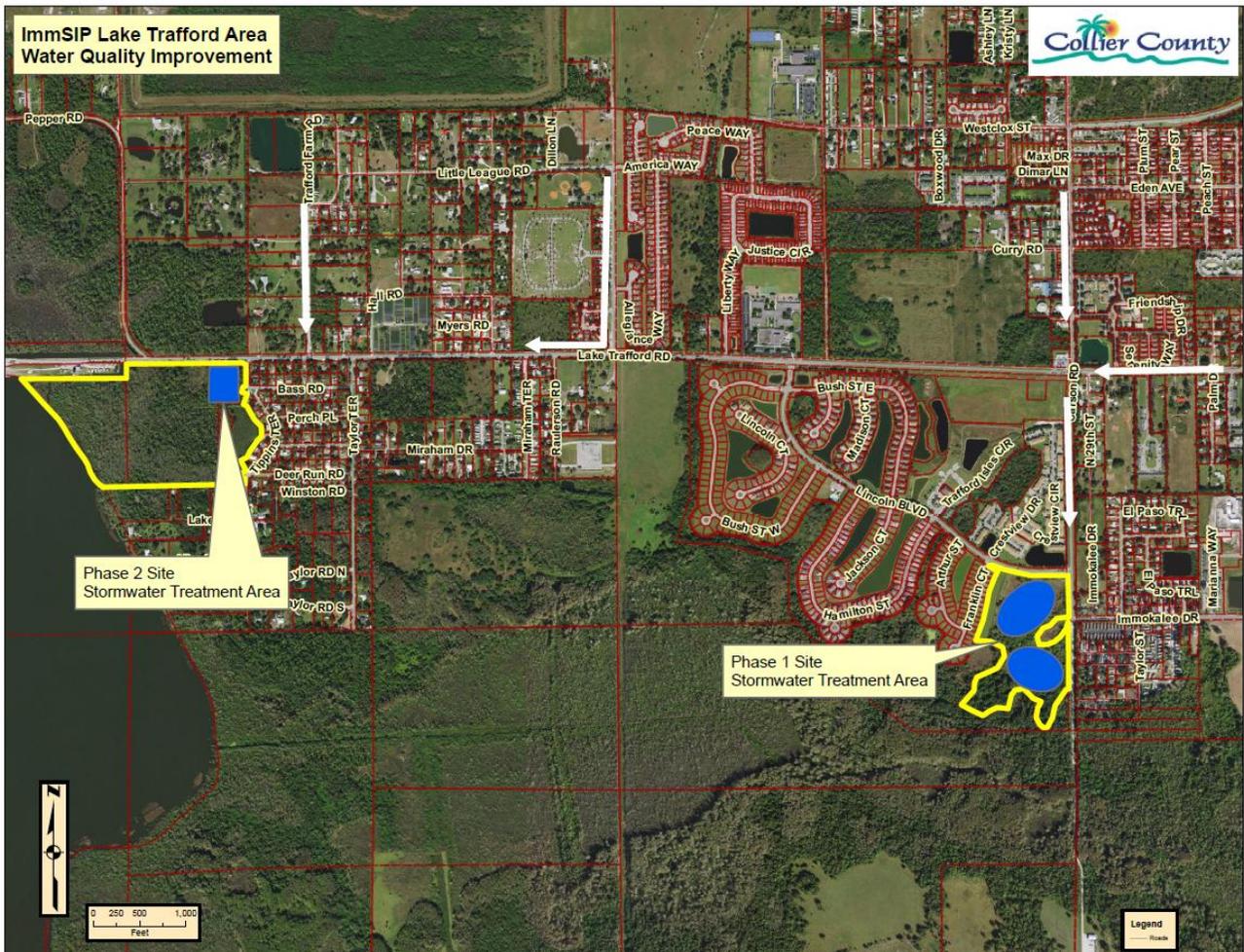
### Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport. So far, this coordination looks favorable.

### Lake Trafford Road Area:

The single negotiated contract for designing both the stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and the pathway and needed drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace is being scheduled for Board of County Commissioners approval in October.

County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done by roughly late February/early March 2021 so county staff can then start bidding for its construction start in FY 20/21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 21/22.



5. Commercial Façade Grant

Program is in place and being reviewed for revisions. On June 19, 2019 CRA board approved Lozano’s Mini Mart for a \$20,000 façade grant for improvements to property located at 102 New Market Rd.

Staff met with Mini Mart owners to complete package for BCC submittal. No update.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provided VisonFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active and public. For complete 32 page guide please visit [http://passportpublications.com/FHERO\\_Guide.html](http://passportpublications.com/FHERO_Guide.html)

Staff processed annual membership fee in the amount of \$2,415.40. Pursuant to Executive Order 16-150, the RAO designation for the area around Immokalee included within the Round II Federal Rural Enterprise Community located in northeast Collier County shall be in effect for five years and will expire on June 27, 2021.

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.

The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m.



8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142). Airport staff is coordinating with Terracon to complete assessment. Terracon provided staff with a draft report of the airport sites.

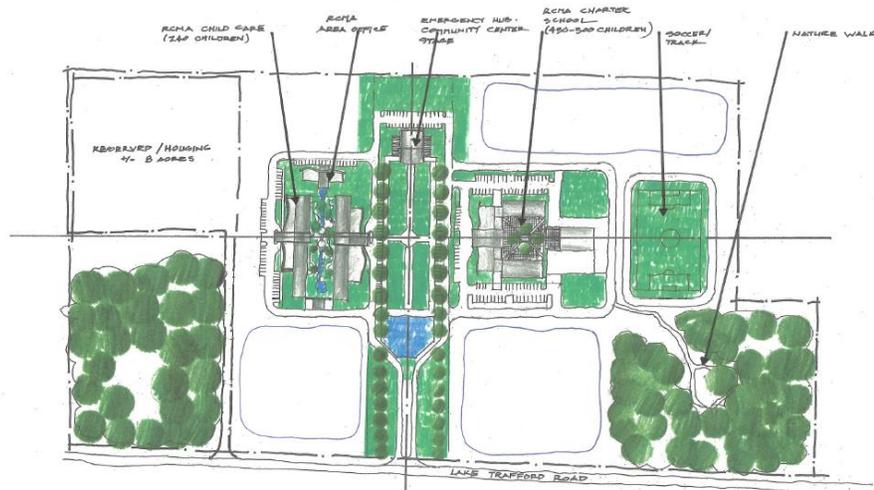
9. Development in Immokalee

1) *Guadalupe Center van Otterloo Campus for Learning*

The Guadalupe Center broke ground on October 30<sup>th</sup> for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit [www.guadalupecenter.org](http://www.guadalupecenter.org)

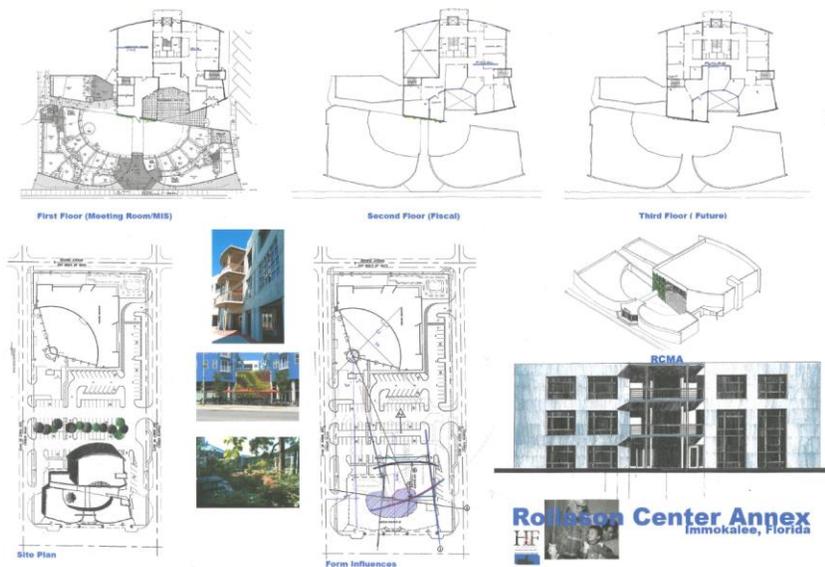




**HF** RCMA at Lake Trafford Road  
 Schematic Overall Site Plan  
 January 14, 2021

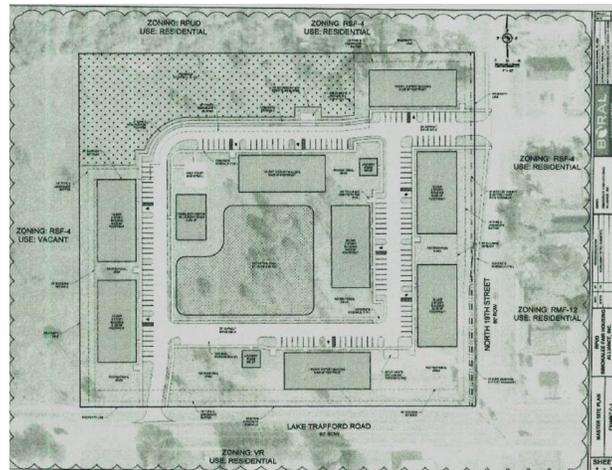
4) **Redlands Christian Migrant Association (RCMA) Rollason Center Annex Building located at 402 W. Main Street (Headquarters)**

The proposed three-story office building design is currently in discussion for development if funding permits.



5) **Immokalee Fair Housing Alliance (IFHA)**

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For my information please visit <http://www.ifha.info/>. Revised rendering will be provided at a future meeting.



6) Proposed **7 Eleven** at corner of 9<sup>th</sup> and Main Street



#### 10. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017.

- 1) Pay your impact fees in installments over 20 years.
- 2) Non-ad valorem special assessment on property tax bill.
- 3) One-time application fee:
  - o Residential Single Family - \$500.
  - o Residential Multi-Family or Commercial - \$1000.
- 4) Property Appraiser and Tax Collector Reimbursement:
  - o \$200 one-time fee.
- 5) An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- 6) For complete program requirements call Brandi Pollard at 239-252-6237 or email her at [Brandi.Pollard@colliercountyfl.gov](mailto:Brandi.Pollard@colliercountyfl.gov).

#### 11. Collier County Opportunity Zone Program

A new community and economic development tool to drive long-term private investment in low-income communities!

Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments in Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes.

U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development!

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) [Census Tract 112.05](#) area surrounding Immokalee
- 2) [Census Tract 113.01](#) area surrounding Immokalee
- 3) [Census Tract 114](#) Immokalee

**Report by: Christie Betancourt, Operations Manager**

Permit Number	CE Case Number	Date Entered	Work Class (Desc)	Permit Type (Desc)	Location
PRBD20190206921	CEPM20120006604/ CC ABATED	01/01/12	Alteration	Demolition	523 Eustis Ave Immokalee
PRBD20190101312	CEPM20140025629/ CC ABATED	12/30/14	Alteration	Demolition	437 Carver St Immokalee
PRBD2018105682301	CENA20180007455	10/03/18	Alteration	Demolition	1004 N 29th ST, Immokalee
PRBD2018105898301	CEPM201800011241	10/17/18	Alteration	Demolition	1026 Warden LN, Immokalee
PRBD2018105998001	CENA201800013623	10/24/18	Accessory	Demolition	317 S 7th ST, Immokalee
PRBD2018126816101	CEPM20180007449	12/21/18	Alteration	Demolition	2918 Max DR, Immokalee
PRBD2019010156901	CEPM20180007348	01/11/19	Alteration	Demolition	2919 Dimar LN, Immokalee
PRBD2019010157701	CEPM20180007454	01/11/19	Alteration	Demolition	2914 Max DR, Immokalee
PRBD2019010158101	CEPM20180007502	01/11/19	Alteration	Demolition	2909 Max DR, Immokalee
PRBD2019010170201	CEPM20170007818 / CC Abated 2 homes	01/14/19	Alteration	Demolition	616 Palmetto AVE, Immokalee
PRBD2019010372001	CENA20190000261	01/28/19	Alteration	Demolition	419 13th ST SE, Immokalee
PRBD2019030916601	CESD20190001046	03/04/19	Alteration	Demolition	220 N 5th ST, Immokalee
PRBD2019030916801	CESD20190001047	03/04/19	Alteration	Demolition	216 N 5th ST, Immokalee
PRBD2019030994201	CEPM20190001218	03/08/19	Alteration	Demolition	1405 Boxwood DR, Unit: 1, Immokalee
PRBD2019030994201	"	03/08/19	Alteration	Demolition	1405 Boxwood DR, Unit: 2, Immokalee
PRBD2019030994201	"	03/08/19	Alteration	Demolition	1405 Boxwood DR, Unit: 3, Immokalee
PRBD2019031165701	CEPM20190001122 / CC Abated	03/20/19	Alteration	Demolition	4308 Little League RD, Immokalee
PRBD2019052035301	CENA201800011053 / CC Abated	05/13/19	Alteration	Demolition	612 Palmetto AVE, Immokalee
PRBD2019072840601	CEPM201800011461	07/02/19	Alteration	Demolition	1019 Ringo LN, Immokalee
PRBD2019072887601		07/08/19	Alteration	Demolition	990 N 19th ST, Unit: 1, Immokalee
PRBD2019072887701		07/08/19	Alteration	Demolition	990 N 19th ST, Unit: 2, Immokalee
PRBD2019072887901		07/08/19	Alteration	Demolition	990 N 19th ST, Unit: 5, Immokalee
PRBD2019073253801	CESD20190001047	07/31/19	Alteration	Demolition	216 N 5th ST, Immokalee
PRBD2019073254601	CESD20190001046	07/31/19	Accessory	Demolition	220 N 5th ST, Immokalee
PRBD2019083598801	CEPM201700012229 / CC Abated	08/22/19	Alteration	Demolition	312 S 6th ST, Immokalee
PRBD2019083658701	CEPM20190009094	08/27/19	Alteration	Demolition	307 S 6th ST, Immokalee
PRBD2019093751301		09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 10, Immokalee
PRBD2019093751701		09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 3, Immokalee
PRBD2019093751901		09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 9, Immokalee
PRBD2019093752901		09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 8, Immokalee
PRBD2019093753401		09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 4, Immokalee
PRBD2019093754301		09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 7, Immokalee

PRBD2019093754501	CEPM20170010898	09/04/19	Alteration	Demolition	990 N 19th ST, Unit: 6, Immokalee
PRBD2019114852201	CEPM201900012749	11/19/19	Alteration	Demolition	305 Price AVE, Immokalee
PRBD20191148625		11/20/19	Accessory	Demolition	5010 Lake Trafford Rd, Immokalee
PRBD2019114958301	CEPM201800005171	11/26/19	Alteration	Demolition	1900 8th AVE, Unit: 47, Immokalee
PRBD2019125009901	CEPM20190002467	12/03/19	Alteration	Demolition	308 S 4th ST, Immokalee
PRBD20191251708	CEPM201900012755	12/13/19	Accessory	Demolition	403 13th St SE
PRBD202000308714	CESD20180015070	03/03/20	Alteration	Demolition	219 N 7th St
PRBD20200518490	CEPM20200004935	05/11/20	Alteration	Demolition	102 S 7th St
PRBD20200520503	CEPM20200005121	05/22/20	Alteration	Demolition	1304 Christian Terrace Ext
PRBD20200520984	CEPM20200004566	05/27/20	Alteration	Demolition	408 13th St SE
PRBD20200939793	CEPM20200010401	09/25/20	Alteration	Demolition	405 13th St SE
PRBD20201042420	CEPM20200010671	10/13/20	Alteration	Demolition	403 Taylor St
PRBD20201146334	CESD20200002573	11/10/20	Alteration	Demolition	205 N 6th St
PRBD20201148614	CEPM20190010449	11/24/20	Alteration	Demolition	1423 Peach St Lot 12
PRBD20201251136	CEPM20190001908	12/14/20	Alteration	Demolition	308 Weeks Ter
PRBD20210101027	CESD20200007087	01/12/21	Accessory	Demolition	3020 Immokalee Dr
PRBD20210101027	CESD20200007087	01/12/21	Accessory	Demolition	3020 Immokalee Dr
PRBD20210102946	CEPM20190013577	01/25/21	Alteration	Demolition	305 2nd St
PRBD20210103561	CEPM202000010446/CC (in process)	01/28/21	Alteration	Demolition	409 Taylor St
PRBD20210205575	CEPM20190002611	02/10/21	Alteration	Demolition	209 Eustis Ave E
PRBD20210308708	CEPM20210001576	03/01/21	Accessory	Demolition	310 S 3rd St
	CEPM20200006626 (CC cancelled due to fire)				2617 Holly Ave

# 308 Weeks Terrace



409 Taylor Street

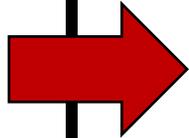




**Collier County**  
Public Utilities Department  
Solid & Hazardous Waste Management Division



# IMMOKALEE CLEAN-UP



**SATURDAY, MAY 1, 2021**

**8:00 a.m. – 12 p.m.**

**Dumpsters will be located at corner of Main St & South 9<sup>TH</sup> St**

Take advantage of this **ONE DAY** opportunity to dispose of unwanted items **FREE OF CHARGE**.

Collier County’s Code Enforcement and Solid and Hazardous Waste Management Departments, in cooperation with the Collier County Sheriff’s Office and Waste Management Inc., of Florida, have organized a neighborhood cleanup for residents of Immokalee. For more information, please contact Code Supervisor Chris Ambach, 239-252-2446. To file a complaint, call Code Enforcement at 239-252-2440.

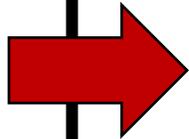
**Dispose of all these things  
free of charge:**

- Household Hazardous Waste
- Yard Waste
- Furniture
- Small Appliances
- Electronic Waste
- Small Construction Debris





# LIMPIEZA EN IMMOKALEE



**SÁBADO 1 DE MAYO 2021**  
**8:00 a.m. – 12 p.m.**  
**Localizados en la esquina de Main y Sur 9 St**

## ¡PARTICIPACIÓN ES GRATIS!

Los departamentos del Condado Collier, Code Enforcement, Solid and Hazardous Waste, Sheriff’s Office y Waste Management Inc., juntos han organizado una limpieza para residentes de Immokalee. **Los residentes deberían de aprovechar la oportunidad de botar los desechos gratis por un día solamente.** Para preguntas contacten al Supervisor Chris Ambach al 239-252-2446. Para reportar quejas llamar: 239-252-2440.

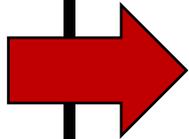
### Puede botar gratis:

- Desechos peligrosos
- Desechos del jardín
- Muebles
- Electrodomésticos
- Desechos electrónicos
- Desechos pequeños de construcción





## NETWAYAJ NAN IMMOKALEE



**SAMDI, 1 Me 2021**

**8:00 a.m. – 12 p.m.**

**Bidon yo pwal localize nan kwen Main St ak sid 9<sup>th</sup> St**

Pran avantaj sou yon **SÈL** jou sa a, opòtinite pou jete tout bagay ke ou pa besyon **Gratis**.

Pote kloti ak lòt bagay van tanpèt andomaje, penti kay ak lwil /

fatra/ mèb/aparèy elektwonik/ti debri konstriksyon

Pou plis enfòmasyon rele Code Supervisor Chris Ambach, 239-252-2446.





**From:** Peters, Victoria <Victoria.Peters@dot.state.fl.us>  
**Sent:** Wednesday, April 21, 2021 8:44 AM  
**To:** BetancourtChristie <Christie.Betancourt@colliercountyfl.gov>  
**Subject:** FDOT Report

Hi Christie!! Thank you & here's my FDOT update:

- SR82/SR29: Collier County Traffic Ops was instrumental in assisting FDOT in the traffic timing of the signal, providing stop signs and personnel to facilitate the new right turn lane. Without their help the improvements would have taken much, much longer to complete. Also, the Secretary and his staff was able to quickly secure additional funding to fast track the construction of this new right turn lane and our contractors worked 7 days a week and extend hours daily. Real daylight and actual real traffic was essential in correcting the traffic situation.
- Victoria was able to obtain (and deliver) over 50 Safety Vests, thick workmen's gloves, and trash pickers to help out Immokalee's Earth Day event scheduled for this Thursday- kudos also to FDOT's Operations Center for coming through with these supplies when requested. Additionally, Ferrovial Services- who performs FDOT's road maintenance in Collier County- will do trash/litter pickup Thursday AM from 9th St to the Triangle to also facilitate these tremendous Immokalee Earth Day efforts!!

Thank you all (and Christie) so much and I'll see you next month 😊

Victoria from FDOT