Collier County Community Redevelopment Agency

IMMOKALEE CRA

The Place to Call Home

MEETING OF THE
IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE

February 23, 2022 8:30 a.m.

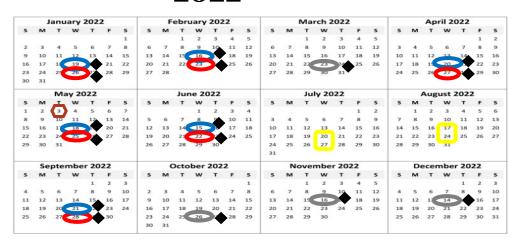




2022

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.





CRA Meeting

Joint Meeting



MSTU Meeting

Cancelled



Special Meeting





All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner Penny Taylor District 4

Commissioner Burt L. Saunders District 3

Commissioner Andy Solis, Esq District 2

Commissioner Rick LoCastro District 1

CRA Advisory Board

Frank Nappo Chairman

Anne Goodnight Vice-Chair

Mike Facundo Andrea Halman Mark Lemke Estill Null Edward "Ski" Olesky Yvar Pierre Jonathan Argueta

MSTU Advisory Committee

David Turrubiartez Jr. Chairman

Bernardo Barnhart Vice- Chair

Ana Estrella Norma Garcia Christina Guerrero Andrea Halman Cherryle Thomas

CRA Staff

Debrah Forester CRA Director

Christie Betancourt Operations Manager

Yvonne Blair Project Manager

Marilyn Gijon Administrative Assistant

Meeting of the Immokalee Beautification MSTU Advisory Committee

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA 750 South 5th Street CareerSource SWFL Conference Room 1 Immokalee, FL 34142 239.867.0025

February 23, 2022 - 8:30 A.M.

- A. Call to Order.
- B. Pledge of Allegiance and Moment of Silence.
- C. Roll Call and Announcement of a Quorum.
- D. Voting Privileges for Board Members via Zoom. (Action Item)
 - MSTU Board Action
- E. Approval of Agenda. (Action Item)
 - MSTU Board Action
- F. Approval of Consent Agenda. (Action Item)
 - 1. Minutes
 - i. MSTU Advisory Committee Meeting for January 26, 2022 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Community Meetings (Enclosure 3)
 - MSTU Board Action
- G. Announcements.
 - 1. Public Comment speaker slips
 - 2. Communications
- H. Other Agencies.
 - 1. Code Enforcement updates
 - 2. FDOT updates
 - 3. Other Community Agencies
- I. Old Business.
 - 1. Contractor Maintenance Reports
 - i. A&M Property Maintenance Report & Schedule (Enclosure 4) (Action Item)
 - 2. Redevelopment Plan updates
 - MSTU Board Action
- J. New Business.
- K. Staff Reports.
 - 1. Project Manager Observation Field Report (Enclosure 5)
 - 2. Project Manager Report (Enclosure 6)
 - 3. Operations Manager Report (Enclosure 7)
- L. Citizen Comments.
- M. Next Meeting Date. MSTU will meet on 3/23/22 at @ 8:30 A.M. at CareerSource SWFL.
- N. Adjournment.

* Hybrid Remote Public Meeting

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Marilyn Gijon via email at Marilyn.Gijon@colliercountyfl.gov by February 22, 2022, at 4:00 p.m. You may attend the meeting in person on February 23, 2022, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, <u>but not limited to</u>: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



MINUTES

Meeting of the Immokalee Beautification MSTU Advisory Committee on January 26, 2022. The Advisory Committee members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource

750 South 5th Street

Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Bernardo Barnhart, MSTU Chair at 8:39 A.M.

B. Pledge of Allegiance and Moment of Silence.

Commissioner William "Bill" McDaniel led the Pledge of Allegiance and Mr. Bernardo Barnhart led prayer.

C. Roll Call and Announcement of a Quorum.

Yvonne Blair opened roll call. A quorum was announced for the MSTU board.

MSTU Advisory Committee Members Present:

Bernardo Barnhart, Andrea Halman, Cherryle Thomas, and David Turrubiartez Jr. (8:42 a.m.).

MSTU Advisory Committee Members Present via Zoom:

Ana Estrella.

MSTU Advisory Committee Members Absent/Excused:

Norma Garcia, Christina Guerrero.

Others Present in Person:

Commissioner Bill McDaniel, Aristeo Alviar, and Melissa Silva.

Others Present via Zoom:

Armando Yzaguirre and Lincoln Price.

Staff Present in Person: Debrah Forester, Yvonne Blair, and Marilyn Gijon.

Staff Present via Zoom: Christie Betancourt

D. Voting Privileges for Board Members via Zoom.

One member present via zoom.

Action: Ms. Andrea Halman made a motion to allow board members zoom privileges. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.

E. Approval of Agenda.

Staff presented the agenda to the boards for approval. Agenda was approved as presented.

Action: Ms. Andrea Halman made a motion to approve agenda as presented. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.

F. Approval of Consent Agenda.

- 1. Minutes
 - i. Joint CRA & MSTU Advisory Board Meeting for December 15, 2021 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Community Meetings (Enclosure 3)



Action Ms. Andrea Halman made a motion to approve the Consent Agenda as presented. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 5-0.

G. Announcements.

1. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting and community event flyers for upcoming events.

3. Community Input Meeting (Enclosure 4)

Staff announced that the community meeting will be held today (January 26, 2022) at the CareerSource SWFL @ 750 South 5th Street Immokalee, FL 34142 @ 6:00 p.m. The meeting is going to be held for input needed for the future use of CRA property Main Street and South Ninth Street.

H. Old Business.

- 1. Contractor Maintenance Report
 - A & M Property Maintenance Report & Schedule (Enclosure 5)
 Staff provided board with a copy of enclosure 5 which is a copy of the upcoming landscape maintenance schedule for remaining January and upcoming month, backup for the last couple of months services is also provided.

I. New Business.

1. Nominations for Chair and Vice Chair

Staff announced it was time for the board to nominate Chair and Vice-Chair for the year of 2022, and nominations for Chairman and Vice-Chairman began.

Action Ms. Andrea Halman made a nomination to appoint Mr. David Turrubiartez Jr., as Chairman to the MSTU Advisory Committee. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.

Action Ms. Andrea Halman made a nomination to appoint Mr. Bernardo Barnhart, as Vice-Chairman to the MSTU Advisory Committee. Ms. Cherryle Thomas seconded the motion and it passed by unanimous vote. 4-0.

J. Staff Reports.

1. Project Manager Observation Field Report (Enclosure 6)

Staff provided board a copy of enclosure 6 which is the Project Manager Observation field report for the MSTU beautification area. Staff discussed in detail key areas which include Zocalo Plaza, banners on Main Street, the Historical Cemetery on Main Street, and the plantings at the Welcome sign at the Triangle area. Staff announced that vines are still growing on the overhead wire at the Zocalo Plaza, and quotes are due in January for the removal.



Ms. Yvonne Blair explained that the bird of paradise logo located on the stage at the Zocalo Plaza has been completed and are awaiting final permit inspection. On November 30, 2021, staff noticed the logo sign was damaged over the Thanksgiving weekend and contacted Lykins Signtek for a quote for the repair. The renters from Thanksgiving weekend have been notified.

Staff announced that the emergency repairs on the storage container were completed January 10, 2022. Staff is now looking into raising the container 6 inches off the ground and adding an additional vent to decrease the condensation being created with the vent already in the container.

Staff explained the Welcome Sign in the Triangle area needs a treatment due to insects damaging by creating holes throughout the entire sign. Lykins Sign Tech quoted \$480 for a treatment to be sprayed inside the sign, fix the holes that have been created, and apply touch-up paint for the paint that has been damaged. The plants located at the Triangle have also been damaged, it appears the plants have been trampled over. It was suggested that it may have been the homeless that surround that area. To get the plants replanted in front of the sign, the quote was for \$1800.

Ms. Debrah Forester reminded the board that staff will be relooking at Main Street from 1st Street to 9th Street to redo the landscaping and that is a great time to look at the plants that were suggested by Commissioner McDaniel, staff is working to get the quote from Johnson Engineering.

Staff also reported that grate on Main/S 4th St has been repaired and recently cracked.

2. Project Manager Report (Enclosure 7)

Ms. Yvonne Blair reviewed the project managers report as shown in enclosure 7. Staff briefly discussed the Carver Street & South 5th Street Project, the Eustis Avenue & West Delaware Avenue Phase III Project, Trash Cans and Garbage Pickup, the Main Street Improvements and Lighting, Main Street Corridor Streetscape Design Plan, and the Zocalo Plaza improvement project. The damaged grates on Main Street have been repaired.

Staff updated that the Carver Street Project is now completed and are now coordinating with Road & Bridge to fit their paving overlay project in FY 2022, when they do their secondary roadway improvements.

The target date for the design completion of the Immokalee Sidewalk Project, Eustis Avenue & West Delaware Sidewalk Phase III is June of 2022.

Staff announced they are moving forward with an application for a grant funding the design for First Street Corridor.

Property owners of residential property can purchase bear proof cans at a grant subsidized price of \$115, where it is typically \$325.



The bamboos located at the Zocalo Plaza are too tall for Parks & Recreation to safely trim and staff needed to bid out the work, 10 requests for quotes were sent out on December 10, 2021. Only two quotes were received and a minimum of three are required for the quick quote process, if a quote is not received by 5 o'clock on January 26, 2022, then staff will see if they can move forward with one of the two quotes that were submitted for the bamboos to be safely trimmed and not cause any damage, as they are taller than the wall at the Zocalo Plaza at this time.

Operations Manager Report (Enclosure 8)
 Staff provided the Operations Manager Report for review in Enclosure 8.

K. Other Agencies

1. Code Enforcement (Enclosure 9)

No updates, just listing of cases and pictures of improvements.

2. FDOT updates (Enclosure 10)

FDOT's flyer of SR 29 Roundabout explains the expected opening to motorists will be Mid-February. Information banners went up January 19, 2022, with the link to Learn How to Drive the SR 29 at SR 82 Roundabout.

3. Collier EDO/Immokalee Culinary Accelerator No updates.

L. Citizens Comments.

No citizen comments.

M. Next Meeting Date.

The next CRA meeting will be on February 16, 2022 at 9:00 A.M.at the CareerSource SWFL located at 750 South 5th Street Immokalee, Fl.

The next MSTU meeting will be on February 23, 2022 at 8:30 A.M. at the Career Source SWFL located at 750 South 5th Street Immokalee Fl.

N. Adjournment.

Meeting Adjourned @ 9:54 A.M.

^{*} Zoom Meeting chat is attached to the minutes for the record.

Fund 186 Immokalee Redevelopment

F	Fund 186
-	186
C	Immokale
	e Redevelopment

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646430 FLEET MAINT I		645100 INSURANCE GEN	644620 LEASE EQUIPME	644100 RENT BUILDING	643400 WATER AND SEW	643100 ELECTRICITY	641951 POSTAGE	641950 POST FREIGHT	641700 CELLULAR TELE	641400 TELEPHONE DIR	641230 TELEPHONE ACC	640410 MOTOR POOL RENTAL	640300 TRAVEL PROF D	640200 MILEAGE REIMB	639990 OTHER CONTRAC	639967 TEMPORARY LAB	634999 OTHER CONTRAC	634980 INTERDEPT PAY	634970 INDIRECT COST	634210 IT OFFICE AUT	634207 IT CAP ALLOCA	OPERATING EXPENSE	PERSONAL SERVICE	* EXPENSE Sub Total	489900 NEG 5% EST RE	489201 CARRY FORWARD OF	489200 CARRY FORWARD GEN	481162 TRANS FRM 162	481111 TRANS FRM 111	481001 TRANS FRM 001	CONTRIBUTION AND TRANS	361180 INVESTMENT IN	361170 OVERNIGHT INT	324102 DEF IMPCT FEE PAY	REVENUE - OPERATING Su	* REVENUE Sub Total	*** 186 IMMOKALEE REDEVELOP	**** Grand Total-Fund/Cl	Fund / Comm Item	alla 100 illilliokaice ikeaeseropiilelie
200.00	500.00	1,600.00	2,000.00	37,200.00	5,000.00	1,200.00	100.00	200.00	3,000.00	6,000.00	200.00	6,600.00	5,500.00			45,000.00	150,000.00	20,000.00	52,200.00	11,700.00	7,900.00	388,500.00	194,700.00	929,000.00	300.00		101,300.00-	92,800.00-	185,900.00-	821,100.00-	1,200,800.00-	6,300.00-			6,300.00-	1,207,100.00-			BCC Adopt Budget	-
200.00	500.00	1,600.00	2,000.00	37,200.00	5,000.00	1,200.00	100.00	200.00	3,000.00	6,000.00	200.00	6,600.00	5,500.00			45,000.00	179,740.25	20,000.00	52,200.00	11,700.00	7,900.00	418,240.25	194,700.00	958,740.25	300.00		101,300.00-	92,800.00-	185,900.00-	821,100.00-	1,200,800.00-	6,300.00-			6,300.00-	1,207,100.00-			Tot Adopt Budget	
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																																							Amendments	
200.00	500.00	1,600.00	2,000.00	37,200.00	5,000.00	1,200.00	100.00	200.00	3,000.00	6,000.00	200.00	6,600.00	5,500.00			45,000.00	179,740.25	20,000.00	52,200.00	11,700.00	7,900.00	418,697.95	195,200.00	959,697.95	300.00	30,197.95-	101,300.00	92,800.00-	185,900.00-	821,100.00-	1,028,397.95-	6,300.00-			6,300.00-	1,034,697.95-			Tot Amend Budget	
	375.00	1,200.00	1,543.25	24,026.88	3,363.21	856.47			2,214.85	5,233.43							73,422.98		52,200.00	8,775.00	5,925.00	183,074.56	21,219.00	204,293.56													204,293.56		Commitment	
30.00	125.00	400.00	456.75	12,013.44	436.79	143.53			785.15	766.57			2,090.00				23,937.27	5,499.14		2,925.00	1,975.00	55,855.24	48,815.13	420,170.37					185,900.00	821,100.00	1,007,000.00	2,453.32-	185.92-		2,639.24-	1,004,360.76	589,468.87-		Actual	
170.00				1,159.68	1,200.00	200.00	100.00	200.00			200.00	6,600.00	3,410.00			45,000.00	82,380.00	14,500.86				179,768.15	125,165.87	410,234.02	300.00	30,197.00-	101,300.00-	92,800.00-			223,997.00-	3,846.68-	185.92		3,660.76-	227,657.76-	385,175.31		Available	

Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	BCC Adopt Budget Tot Adopt Budget CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
646445 FLEET NON MAI	2 000 00	2 000 00		2 000 00			2 000 00
648160 OTHER ADS	200.00	200.00		200.00	200.00		
648170 MARKETING AND	5,000.00	5,000.00		5,000.00		212.65	4,787.35
649030 CLERKS RECORD	200.00	200.00		200.00			200.00
649100 LEGAL ADVERTI	1,000.00	1,000.00		1,000.00	468.00	532.00	
649990 OTHER MISCELL	500.00	500.00		500.00			500.00
651110 OFFICE SUPPLI	3,000.00	3,000.00		3,000.00		185.19	2,814.81
651210 COPYING CHARG	3,000.00	3,000.00		3,000.00	2,812.79	687.21	500.00-
651910 MINOR OFFICE EQ	200.00	200.00		657.70	457.70	485.95	285.95-
651930 MINOR OFFICE FURN	1,000.00	1,000.00		1,000.00			1,000.00
651950 MINOR DATA PR	5,000.00	5,000.00		5,000.00			5,000.00
652110 clothing and unif						38.97	38.97-
652210 FOOD OPERATIN	1,500.00	1,500.00		1,500.00		108.71	1,391.29
652490 FUEL AND LUB	500.00	500.00		500.00		192.27	307.73
652920 COMPUTER SOFT	1,000.00	1,000.00		1,000.00			1,000.00
652990 OTHER OPERATI	1,000.00	1,000.00		1,000.00		1,278.65	278.65-
652999 PAINTING SUPP	1,000.00	1,000.00		1,000.00			1,000.00
654110 BOOKS PUB SUB	500.00	500.00		500.00			500.00
654210 DUES AND MEMB	3,500.00	3,500.00		3,500.00		495.00	3,005.00
654360 OTHER TRAININ	2,000.00	2,000.00		2,000.00			2,000.00
654370 ORGANIZATIONA	300.00	300.00		300.00		55.00	245.00
* CAPITAL OUTLAY							75,000.00
763100 IMPROVEMENTS GEN	75,000.00	75,000.00		75,000.00			75,000.00
764900 DATA PROCESSI							
* GRANTS AND DEBT SERVIC							
883100 PAY IN LIEU O							
884200 RESIDENTIAL R							
* TRANSFERS	315,500.00	315,500.00		315,500.00		315,500.00	
910010 TRANS TO 001	53,800.00	53,800.00		53,800.00		53,800.00	
911870 TRANS TO 187	74,100.00	74,100.00		74,100.00		74,100.00	
917160 TRANS TO 716							
917860 TRANS TO 786 IMM	97,600.00	97,600.00		97,600.00		97,600.00	
921110 ADV/REPAYTO	90,000.00	90,000.00		90,000.00		90,000.00	
* RESERVES	30,300.00	30,300.00		30,300.00			30,300.00
991000 RESV FOR CONT	30,300.00	30,300.00		30,300.00			30,300.00
993000 RESV FOR CAPI							

Fund 162 Immokalee Beautification

Fund 162 Immokalee Beautification

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651910 MINOR OFFICE 652210 FOOD OPERATIN 652990 OTHER OPERATI 652999 PAINTING SUPPLIES	649100 LEGAL ADVERTI	646451 LIGHTING MAIN	646311 SPRINKLER SYS	645100 INSURANCE GEN	643100 ELECTRICITY	639990 OTHER CONTRAC	639961 PAINTING CONTRACT	634980 INTERDED FAY	634970 INDIRECT COST	631650 ABSTRACT FEES	631400 ENG FEES	* OPERATING EXPENSE	** EXPENSE Sub Total	489900 NEG 5% EST RE	489201 CARRY FORWARD	489200 CARRY FORWARD	486700 TRANS FROM TA	486600 TRANS FROM PR	* CONTRIBUTION AND TRANS	361320 INTEREST TAX	361180 INVESTMENT IN	361170 OVERNIGHT INT	311200 DEL AD VALORE	311100 CUR AD VALORE	* REVENUE - OPERATING Su	** REVENUE Sub Total	*** 162 IMMOKALEE BEAU	**** Grand Total-Fund/Cl	Fund / Comm Item
1,000.00 500.00 1,200.00 500.00	1,000.00	1.000.00		800.00	10,000.00		200,000.00	20,000.00	2,700.00		150,000.00	473,300.00	1,517,900.00	23,400.00		1,076,000.00-			1,052,600.00-		5,000.00-			460,800.00-	465,800.00-	1,518,400.00-			BCC Adopt Budget
1,000.00 500.00 1,200.00 500.00	1,000.00	1.000.00		800.00	10,000.00		200,000.00	20,000.00	2,700.00		150,000.00	473,300.00	1,517,900.00	23,400.00		1,076,000.00-			1,052,600.00-		5,000.00-			4,460,800.00-	4,465,800.00-	5,518,400.00-			Tot Adopt Budget
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																													Amendments
1,000.00 500.00 17,370.00 500.00	1,000.00	92,/30.91		800.00	10,000.00		97.635.04	20,000,00	2,700.00		264,763.00	710,387.95	1,847,164.21	23,400.00	329,264.21-	1,076,000.00-			1,381,864.21-		5,000.00-			460,800.00-	465,800.00-	1,847,664.21-			Tot Amend Budget
		/,/30.91		600.00			10,4/0.1/	10 170 17	2,700.00		99,841.75	121,350.83	121,350.83														121,350.83		Commitment
16,582.63				200.00			26,827.38 97.635.04	5,499.16			20,476.50	167,020.71	175,504.71								2,120.63-	152.35-	77.78	311,718.29-	313,913.49-	313,913.49-	(138,408.78)		Actual
1,000.00 500.00 787.37 500.00	1,000.00	1.000.00			10,000.00		103,003.43	14,500.84			144,444.75	422,016.41	1,550,308.67	23,400.00	329,264.21-	1,076,000.00-			1,381,864.21-		2,879.37-	152.35	77.78-		151,886.51-	1,533,750.72-	17,057.95		Available

Fund 162 Immokalee Beautification

Fun	Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	BCC Adopt Budget Tot Adopt Budget CarryF Amendme Amendments Tot Amend Budget Commitment	Commitment	Actual	Available
*	CAPITAL OUTLAY	500,000.00	500,000.00			500,000.00			500,000.00
	762200 BUILDING IMPR								
	763100 IMPROVEMENTS	500,000.00	500,000.00			500,000.00			500,000.00
162		92,800.00	92,800.00			92,800.00			92,800.00
	911860 TRANS TO 186	92,800.00	92,800.00			92,800.00			92,800.00
	917160 TRANS TO 716								
*	TRANSFER CONST	15,100.00	15,100.00			15,100.00		8,484.00	6,616.00
	930600 PA BUDGETTR	4,400.00	4,400.00			4,400.00		1,751.20	2,648.80
	930700 TC BUDGET TR	10,700.00	10,700.00			10,700.00		6,732.80	3,967.20
*	RESERVES	436,700.00	436,700.00			528,876.26			528,876.26
	993000 RESV FOR CAPI	436,700.00	436,700.00			528,876.26			528,876.26

Fund 111 Immok Rd SR29

Fund 111 Immok Rd SR29	c.c.163805					
Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget Tot Amend Budge	t	Commitment Actual		Available
**** Grand Total-Fund/Cl						
*** 163805 IMMOK RD & SR 29	218,000.00	218,000.00	218,000.00	140,199.95	74,300.05	3,500.00
** EXPENSE Sub Total	218,000.00	218,000.00	218,000.00	140,199.95	74,300.05	3,500.00
* OPERATING EXPENSE	218,000.00	218,000.00	218,000.00	140,199.95	74,300.05	3,500.00
634990 LANDSCAPE INC	15,000.00	15,000.00	15,000.00	4,800.00	10,200.00	
634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	116,144.00	58,856.00	
643100 ELECTRICITY	9,000.00	9,000.00	9,000.00	7,557.54	1,942.46	500.00-
643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	2,282.01	717.99	1,000.00
643400 WATER AND SEW	11,000.00	11,000.00	11,000.00	9,416.40	2,583.60	1,000.00-
646311 SPRINKLER SYS	500.00	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	3,000.00			3,000.00
652310 FERT HERB CHE	500.00	500.00	500.00			500.00

Fund 786 Immokalee CRA Proj

	CC Adopt Budge	ot Adopt Budge	BCC Adopt Budge Tot Adopt Budge CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/Cl								
10KALEE CRA PROJ							(97,614.67)	97,614.67
Sub Total								
: - OPERATING Su								
VERNIGHT INTEREST							3.64-	3.64
NVESTMENT IN	6,300.00-	6,300.00-			6,300.00-		11.03-	6,288.97-
UTION AND TRANS								
TRANS FROM 186 IMM	97,600.00-	97,600.00-			97,600.00-		97,600.00-	
CARRY FORWARD		1,451,700			1,451,700.00-			1,451,700.00-
VEG 5% EST RE	300.00	300.00			300.00			300.00
Sub Total								
NG EXPENSE								
NTERDEPT PAY	20,000.00	20,000.00			20,000.00			20,000.00
OTHER CONTRAC		268,000.00			268,000.00			268,000.00
OUTLAY	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	
MPROVEMENTS	83,600.00	1,167,300.00			1,167,300.00			1,167,300.00
AND DEBT SERVIC		100,000.00			100,000.00			100,000.00
RESIDENTIAL REHAB		100,000.00			100,000.00			100,000.00
	*** 786 IMMOKALEE CRA PROJ ** REVENUE SUB TOTAI * REVENUE - OPERATING SU 361170 OVERNIGHT INTEREST 361180 INVESTMENT IN * CONTRIBUTION AND TRANS 481186 TRANS FROM 186 IMM 489201 CARRY FORWARD 489900 NEG 5% EST RE ** EXPENSE SUB TOTAI * OPERATING EXPENSE 634980 INTERDEPT PAY 634999 OTHER CONTRAC * CAPITAL OUTLAY 763100 IMPROVEMENTS * GRANTS AND DEBT SERVIC 884200 RESIDENTIAL REHAB	ST	5T 6,300.00- 5 97,600.00- 9 300.00 20,000.00 26 #REF! # 83,600.00 1,16	6,300.00- 6,300.00- NIM 97,600.00- 1,451,700 300.00 20,000.00 20,000.00 268,000.00 #REF! #REF! #REF! 83,600.00 1,167,300.00 100,000.00	6,300.00- 6,300.00- NIM 97,600.00- 97,600.00- 1,451,700 300.00 20,000.00 20,000.00 268,000.00 #REF! #REF! #REF! #REF! 83,600.00 1,167,300.00	5T 6,300.00- 6,300.00- VIM 97,600.00- 97,600.00- 1,451,700 300.00 300.00 20,000.00 268,000.00 268,000.00 4REF! #REF! #REF! #REF! 83,600.00 1,167,300.00 100,000.00	\$1	1



Upcoming Community Events

Updated 2/18/2022

Collier County Public School Regular Board Meeting

Date: 3/8/2022 at 4:30 p.m.

Location: Dr. Martin Luther King Jr. Administrative Center

School Board Chambers 5775 Osceola Trail Naples, FL 34109

For more information contact: 239-377-0335

Immokalee Lighting & Beautification MSTU Advisory Committee Meeting

Walking Tour

Date: 3/14/2022 at 9:00 a.m. **Location**: Zocalo Park 107 North 1st Street

Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 3/16/2022 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A

15000 Livingston Road

Naples, FL 34109

For more information contact Miguel Rojas 239.252.4031.

Zoom Link:

https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09

Passcode: 222971

Immokalee Water & Sewer District Board Meeting

Date: 3/16/2022 at 4:30 p.m. **Location**: IWSD Office 1020 Sanitation Road Immokalee, FL 34142

For more information call 239-658-3630

Click here for Meeting Agenda

Immokalee Fire Control District Board Meeting

Date: 3/17/2022 at 6:00 p.m. **Location**: IFCD Headquarters

Fire Station #32 5360 Useppa Drive Ave Maria, FL 34142

For more information go to: https://immfire.com/fire-commission/

Immokalee Community Task Force Meeting

Date: 3/21/2022 at 10:00 a.m.

Location: CareerSource Conference Room

750 South 5th Street Immokalee, FL. 34142

Joint Immokalee Lighting & Beautification MSTU Advisory Committee and the Immokalee Local (CRA) Advisory Board Meeting

Date: 3/23/2022 at 8:30 a.m.

Location: CareerSource SWFL, Conference Room 1

750 South 5th Street Immokalee, FL. 34142

For more information contact: Marilyn Gijon 239.867.0025

If you have a community event you would like us to add to the list or a correction that needs to be made please send to Christie.Betancourt@colliercountyfl.gov or call at 239-867-0025

A&M PROPERTY MAINTENANCE- SCHEDULE Immokalee MSTU/MSTD Landscape Maintenance

Month of: March 2022			Week Ending		
Work Area 1-Hwy 29 to Hancock	Saturday, March 5, 2022	Saturday, March 12, 2022	Saturday, March 19, 2022	Saturday, March 26, 2022	Saturday, April 2, 2022
(1) Side ROW Mowing	e/u	3/11/22	u/a	3/25/22	n/a
(2) Median Mowing	n/a	3/11/22	n/a	3/25/22	n/a
(3) Median Mowing	u/a	3/11/22	n/a	3/25/22	n/a
(4) Turf Mowing & Edging	n/a	3/11/22	n/a	n/a	n/a
(5) Weeding	3/2/22	3/6/22	3/16/22	3/23/22	3/30/22
(6) General Site Pruning	3/1/22	u/a	n/a	n/a	n/a
(7) Irrigation Systems	3/5/22	3/12/22	3/19/22	3/26/22	n/a
(28) Trash Removal	3/2/22	3/6/22	3/16/22	3/23/22	3/30/22
(29) Air Blow	3/2/22	3/6/22	3/16/22	3/23/22	3/30/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	u/a	n/a	n/a	n/a
(31) Street Sweeping	3/3/22	3/10/22	3/17/22	3/24/22	3/31/22
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	3/6/22	n/a	3/23/22	n/a
(33) Pressure Water Flush	n/a	3/6/22	n/a	3/23/22	n/a
(34) Tree Grates	3/2/22	3/6/22	3/16/22	3/23/22	3/30/22
(35) Pressure Cleaning btw 9th & 1st)	n/a	u/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Saturday, March 5, 2022	Saturday, March 12, 2022	Saturday, March 19, 2022	Saturday, March 26, 2022	Saturday, April 2, 2022
(8) Side ROW Mowing	n/a	3/11/22	n/a	3/25/22	n/a
(9) Side ROW Mowing	n/a	3/11/22	n/a	3/25/22	n/a
(10) Median Mowing	n/a	3/11/22	n/a	3/25/22	n/a
(11) Weeding	3/2/22	3/9/22	3/16/22	3/23/22	3/30/22
(12) General Site Pruning	3/1/22	n/a	n/a	n/a	n/a
(13) Irrigation Systems	3/5/22	3/12/22	3/19/22	3/26/22	n/a
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	3/3/22	3/10/22	3/17/22	3/24/22	3/31/22
(38) Tree Grates	3/2/22	3/9/22	3/16/22	3/23/22	3/30/22
Work Areas 1 & 2-Other Items	Saturday, March 5, 2022	Saturday, March 12, 2022	Saturday, March 19, 2022	Saturday, March 26, 2022	Saturday, April 2, 2022
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Omamental-Herbicides	n/a	n/a	3/18/22	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner (Swap Christmas to Regular)	n/a	n/a	n/a	n/a	n/a
(40) Decorations (Remove)	n/a	n/a	n/a	n/a	n/a

A&M PROPERTY MAINTENANCE- SCHEDULE Immokalee MSTU/MSTD Landscape Maintenance

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of: Fo	
Month	
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Month of: February 2022		Week	Week Ending	
Work Area 1-Hwy 29 to Hancock	Saturday, February 5, 2022	Saturday, February 12, 2022	Saturday, February 19, 2022	Saturday, February 26, 2022
(1) Side ROW Mowing		2/11/22	n/a	n/a
(2) Median Mowing	n/a	2/11/22	n/a	n/a
(3) Median Mowing	n/a	2/11/22	n/a	n/a
(4) Turf Mowing & Edging	n/a	2/11/22	n/a	n/a
(5) Weeding	2/2/22	2/9/22	2/16/22	2/23/22
(6) General Site Pruning	2/1/22	n/a	n/a	n/a
(7) Irrigation Systems	2/5/22	2/12/22	2/19/22	2/26/22
(28) Trash Removal	2/2/22	2/9/22	2/16/22	2/23/22
(29) Air Blow	2/2/22	2/9/22	2/16/22	2/23/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	2/26/22
(31) Street Sweeping	2/3/22	2/10/22	2/17/22	2/24/22
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	2/8/22	n/a	2/22/22
(33) Pressure Water Flush	n/a	2/8/22	n/a	2/22/22
(34) Tree Grates	2/2/22	2/9/22	2/16/22	2/23/22
(35) Pressure Cleaning btw 9th & 1st)	n/a	n/a	n/a	2/26/22
Work Area 2-1st to Carver & Triangle	Saturday, February 5, 2022	Saturday, February 12, 2022	Saturday, February 19, 2022	Saturday, February 26, 2022
(8) Side ROW Mowing	n/a	2/11/22	n/a	n/a
(9) Side ROW Mowing	n/a	2/11/22	n/a	n/a
(10) Median Mowing	n/a	2/11/22	n/a	n/a
(11) Weeding	2/2/22	27/6/2	2/16/22	2/23/22
(12) General Site Pruning	2/1/22	n/a	n/a	n/a
(13) Irrigation Systems	2/5/22	2/12/22	2/19/22	2/26/22
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	2/26/22
(37) Street Sweeping	2/3/22	2/10/22	2/17/22	2/24/22
(38) Tree Grates	2/2/22	2/6/22	2/16/22	2/23/22
Work Areas 1 & 2-Other Items	Saturday, February 5, 2022	Saturday, February 12, 2022	Saturday, February 19, 2022	Saturday, February 26, 2022
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a
(39) Banner (Swap Christmas to Regular)	n/a	n/a	n/a	n/a
(40) Decorations (Remove)	n/a	e/u	n/a	n/a

A&M PROPERTY MAINTENANCE-GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: February 2022

Month of: February 2022							
Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5		
(1) Side ROW Mowing	n/a	2/11/22					
(2) Median Mowing	n/a	2/11/22					
(3) Median Mowing	n/a	2/11/22					
(4) Turf Mowing & Edging	n/a	2/11/22					
(5) Weeding	2/2/22	2/9/22					
(6) General Site Pruning	n/a	2/7/22					
(7) Irrigation Systems	2/5/22	2/12/22					
(27) Street Cleaning	2/2/22	2/9/22					
(28) Trash Removal	2/2/22	2/9/22					
(29) Air Blow	2/2/22	2/9/22					
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a					
(31) Street Sweeping	2/3/22	2/10/22					
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	2/8/22					
(33) Pressure Water Flush	n/a	2/8/22					
(34) Tree Grates	2/2/22	2/9/22					
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a					
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5		
(8) Side ROW Mowing	n/a	2/11/22		1414141414			
(9) Side ROW Mowing	n/a	2/11/22					
(10) Median Mowing	n/a	2/11/22					
(11) Weeding	2/2/22	2/9/22					
(12) General Site Pruning	n/a	2/7/22					
(13) Irrigation Systems	2/5/22	2/12/22					
(27) Street Cleaning	2/2/22	2/9/22	- : - : - : - : - : - : -	-:-:-	-:-:-:-:-:		
(36) Pressure Cleaning-Brick Pavers	n/a	n/a					
(37) Street Sweeping	2/3/22	2/10/22					
(38) Tree Grates Work Areas 1 &2-Other Items	2/2/22 Service #1	2/9/22	C: #2	C: #4	C: #F		
		Service #2	Service #3	Service #4	Service #5		
(14-17) Canopy Tree Pruning	n/a	n/a					
(18-19) Palm Pruning	n/a	n/a					
(20) Ornamental- Insecticides & Fungicides (21) Ornamental-Herbicides	n/a n/a	n/a		1.1.1.1.1.1.1.1			
(22) Fertilization	n/a	n/a n/a					
(25-26) Mulching	n/a	n/a					
(39) Banner Installation	n/a	n/a					
(40) Decorations with brackets	n/a	n/a					
	L INFORMATIO		 	 			
(plant/pest problems,							
u · 7F···F	,		,,				
WORK COMPLETED THE MONTH			WORKING	DOCDEGG			
WORK COMPLETED THIS MONTH		#1261 @ 1at 6 N	WORK IN P				
		#1261-@ 1St & IV	Iain-Remove trees		\$ 500.00		
		<u> </u>					
		OPEN	I ESTIMATES; PE	ENDING APPR	OVAL		
			***************************************	~~~~~			
	***************************************	#1286-@ Triangle	e-Install plants- (C	OPT 1)	\$ 1,050,00		
		#1286-@ Triangle-Install plants- (OPT 1) \$ 1,050.00					
		#1286-@ Triangle-Install plants- (OPT 1) \$ 1,050.00 #1287-@ Triangle-Install palnts- (OPT 2) \$ 700.00					
					⊅ /UU.UU		
		}					
		I					

A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT

Immokalee MSTU/MSTD Landscape Maintenance

Month of: January 2022					
Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	n/a	1/7/22	n/a	1/21/22	n/a
(2) Median Mowing	n/a	1/7/22	n/a	1/21/22	n/a
(3) Median Mowing	n/a	1/7/22	n/a	1/21/22	n/a
(4) Turf Mowing & Edging	n/a	1/7/22	n/a	n/a	n/a
(5) Weeding	n/a	1/4/22	1/11/22	1/18/22	1/25/22
(6) General Site Pruning	n/a	n/a	1/10/22	n/a	n/a
(7) Irrigation Systems	1/1/22	1/8/22	1/15/22	1/22/22	1/29/22
(27) Street Cleaning	n/a	1/4/22	1/11/22	1/18/22	1/25/22
(28) Trash Removal	n/a	1/4/22	1/11/22	1/18/22	1/25/22
(29) Air Blow	n/a	1/4/22	1/11/22	1/18/22	1/25/22
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	n/a	1/6/22	1/13/22	1/20/22	1/27/22
(32) Bulbouts and Gutter Channel Drain Cleaning	n/a	n/a	1/11/22	n/a	1/25/22
(33) Pressure Water Flush	n/a	n/a	1/11/22	n/a	1/25/22
(34) Tree Grates	n/a	n/a	1/11/22	1/18/22	1/25/22
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	n/a	1/7/22	n/a	1/21/22	n/a
(9) Side ROW Mowing	n/a	1/7/22	n/a	1/21/22	n/a
(10) Median Mowing	n/a	1/7/22	n/a	1/21/22	n/a
(11) Weeding	n/a	1/4/22	1/11/22	1/18/22	1/25/22
(12) General Site Pruning	n/a	n/a	1/10/22	n/a	n/a
(13) Irrigation Systems	1/1/22	1/8/22	1/15/22	1/22/22	1/29/22
(27) Street Cleaning	n/a	1/4/22	1/11/22	1/18/22	1/25/22
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	n/a	1/6/22	1/13/22	1/20/22	1/27/22
(38) Tree Grates	n/a	1/4/22	1/11/22	1/18/22	1/25/22
Work Areas 1 &2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	n/a	1/21/22	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	1/28/22
(25-26) Mulching	n/a	n/a	n/a	1/18/22	1/29/22
(39) Banner Installation (swap)	n/a	n/a	1/13/22	n/a	n/a
(40) Decorations with brackets	n/a	n/a	1/10/22	n/a	n/a
ADDITIONA (plant/pest problems,	LINFORMATIO , site issues, recer	•			
WORK COMPLETED THIS MONTH			WORK IN F	ROGRESS	
IMMINC-153/EST #1271-Irrigation Repairs-\$250					

WORK IN PROGRESS		
OPEN ESTIMATES; PENDING APPROVAL		
EST#1251-@ 1st & Main-Remove trees-\$500 \$ 500.00		
EST#1274-@ Triangle-Plants \$ 1,800.00		





Vinca or small colorful plants



Flax Lily or grassy type plant





Trinette or bromeliad

A&M Property Maintenance, LLC

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

Estimate

ADDRESS

Collier County Board of County Commissioners Attn: Accounts Payable 3299 Tamiami Trail E, Ste 700 Naples, FL 34112-5749 SHIP TO

Immokalee MSTU 750 S 5th Street, Ste 2 Immokalee, FL 34142 **ESTIMATE #** 1286 **DATE** 02/08/2022

P.O. NUMBER

4500214296

ACTIVITY		QTY	RATE	AMOUNT
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTEN TRIANGLE Install plants	ANCE-INCIDENTIAL			
(43) 1 Gallon Container: 150 Vinca or small colorful plant		150	5.00	750.00
(45) 3 Gallon Container: 10 Flax Lilly or grassy type plant		10	10.00	100.00
(90) Laborer/Helper (per man hour) 2 men, 2 hours		4	50.00	200.00
	TOTAL		\$1,	050.00

Accepted By Accepted Date

A&M Property Maintenance, LLC

4396 OWENS WAY AVE MARIA, FL 34142 US (239) 503-0303 aandmtotal@yahoo.com

Estimate

ADDRESS

Collier County Board of County Commissioners Attn: Accounts Payable 3299 Tamiami Trail E, Ste 700 Naples, FL 34112-5749 SHIP TO

Immokalee MSTU 750 S 5th Street, Ste 2 Immokalee, FL 34142 **ESTIMATE #** 1287 **DATE** 02/08/2022

P.O. NUMBER

4500214296

ACTIVITY	QTY	RATE	AMOUNT
IMMOKALEE MSTU ROADWAY LANDSCAPE MAINTENANC TRIANGLE Install plants	E-INCIDENTIAL		
(45) 3 Gallon Container: 50 plants- trinette or bromeliad	50	10.00	500.00
(90) Laborer/Helper (per man hour) 2 men, 3 hours	4	50.00	200.00
TO	ΓAL	s	3700.00

Accepted By Accepted Date

Project Manager Field Observations February 7, 2022

1) **Beautification Area Improvements:**

First Street Zocalo Plaza

• Staff finalized a third round of Request for Quotes with a deadline of 2.8.22 at 5PM for the trimming of the bamboo trees and the removal of the vines. Three (3) quotes were received. Staff is proceeding with the lowest bid of \$800 with Papaney & Sons Landscaping to complete the work.

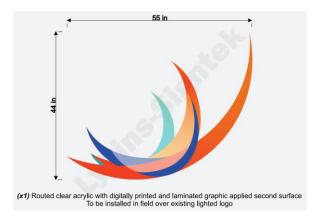








 On 12.22.21 Staff submitted Riskconnect Incident #5011302112118 for the damaged bird of paradise logo sign. On 2.7.22 Lykins Signtek provided a proof. The logo sign permit was finalized on 2.7.22.





Improvements on Main Street Project: Main Street between 1st and 9th

 Staff coordinating with FDOT and their subcontractor for the repair of the damaged grates on identified damaged drainage grates on Main Street. The grates are on order with the manufacturer. FDOT Engineering Consultants are investigating a design modification. The monthly MSTU Tours will change from the first Monday to the second Monday. We meet at the Zocalo Plaza at 9AM. A Public Notice is posted and the public may participate.







02.07.22 MSTU Tour – Effective 3.14.22 the MSTU Tours will be on the 2nd Monday/mo.

Staff filed Claim #5012152112108 on 12.17.21 for the replacement of Pole #29.
 The Claim reimbursement will go to the Immokalee MSTU Fund 162-162524-MSTU Pole #29. A Purchase Order for \$18,254.51 is being processed for Simmonds Electrical to furnish and install the replacement pole.





• On 11.19.21 A&M reported to Staff stucco failure and holes on the Triangle Sign. Lykins Signtek inspected the structure and on 11.30.21 reported that the damage is from insect infestation from beneath or inside the monument and it needs treatment. On 12.14.21 Lykins Signtec (Lykins) provided a quote of \$480 to spray inside, patch the holes and apply touch up paint to the sign. Staff has contacted Lykins for recommendations on how to fill the interior gaps before repairing the sign and advised Lykins applied stucco directly to bricks. On 2.7.22 the holes were bigger with appx. 2" gaps. Staff contacted Lykins for their recommendations on filling the gaps before repairs.





02.07.22 Triangle Monument Stucco Failure

 Pursuant to the 02.27.22 MSTU Tour, A&M provided quotes for native plantings at the Triangle. A quote of \$700 for bromeliads or \$1,050 for colorful plants with grassy type plants.

A&M:

A&M is cleaning the streets according to their schedule and work continues to be satisfactory.

Project Manager Report 02/11/2022

1. Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1 Immokalee Sidewalk Project Phase II

Coastal Concrete Products LLC d/b/a Coastal Site Development completed the project; and the Right-of-Way Permit was closed on 12.8.21 to finalize the project. Staff is coordinating with Road Maintenance to perform a warranty inspection in early March.

As a proposed post-project improvement, Staff has coordinated with Road & Bridge to add the paving overlay project for Carver Street in the 2022 Maintenance Overlay Schedule.

2. Eustis Avenue & West Delaware (unfunded) Immokalee Sidewalk Project Phase III



On 4.20.21, Staff moved forward on an opportunity for grant funding for the Project area highlighted in yellow on Eustis Street and W. Delaware Avenue from South 5th Street to South 1st Street (about 2,500 linear feet). Other funding sources will be explored if deemed necessary. Completed projects are highlighted in orange.

The MSTU (Fund 162) was identified as the funding source for the design of the Project with an anticipated cost of \$114,400. Agnoli, Barber and Brundage (ABB) completed a set of 60% plans for review and internal distribution within Collier County with a response date of 2.24.22. On 2.10.22 ABB provided the 60% cost estimates totaling \$670,135.25. The target date for the completion of design and permitting is 6.12.22.

3. First Street Corridor Safety Improvements – (First Street Conceptual Plan)

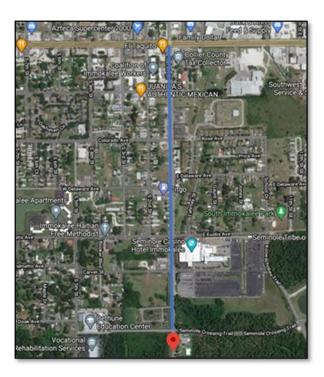
In 2020, a Q. Grady Minor & Associates, P.A (Grady Minor) was hired to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail).

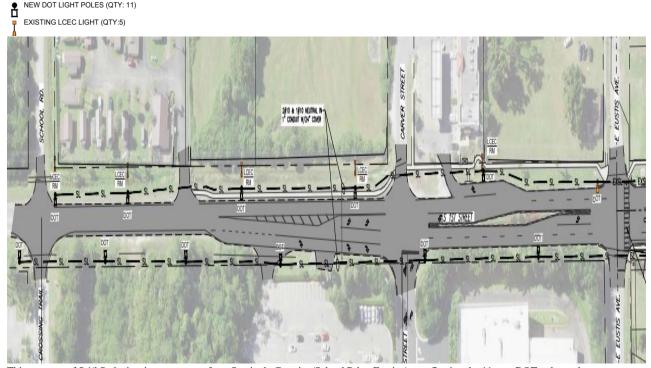
This work included feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it included reviewing and providing recommendations for the location of new pedestrian crosswalks, and the location of new landscape and hardscape elements. Estimated construction costs and long-term maintenance costs were included with the feasibility studies.

In 2021, Grady Minor provided the final Conceptual Plan Report that recommends the installation of Rectangular Rapid Flashing Beacons at the three crosswalks and 11 additional Collier County Traffic Operations light poles. ICRA Staff has coordinated with Collier County Traffic Operations and Public Transit during the development of the conceptual plan and their input is reflected in the final plans.

Additional sidewalk connection on the east side of South First Street from the bus stop located south of Carver Street to Eustis Avenue will be evaluated during the design phase of this project. This estimated cost for the design is \$250,000 and Staff applied for a Community Development Block Grant on 2.10.22. If awarded funding will be available in October 2022.

Having 100% design plans for will allow this project to be considered shovel ready will better position the CRA to leverage funds with other funding opportunities for construction.





This segment of S 1st St depicts improvements from Seminole Crossing/School Rd to Eustis Ave reflecting the 11 new DOT poles and the 5 existing LCEC wood poles.

4. Trash Cans and Garbage Pickup

Staff is continuing cleanup efforts for weekends on Main Street utilizing the Weekend Warriors while our Maintenance Contractor picks up trash during the week.

5. Main Street Improvements & Lighting (Post-FDOT's completed lighting project)

The monthly MSTU Tours will change from the first Monday to the second Monday. We meet at the Zocalo Plaza at 9AM. A Public Notice is posted and the CRA, MSTU and the public may participate.

Staff is working on a resolution to the grate breakages on Main Street. The damage occurs at the radius points on the grate drainage system. Ferrovail Services, FDOT's subcontractor, had ordered replacement grates from the Manufacturer, checking on the time frame for delivery and asking the Manufacturer for their recommendations on a fix. On 2.9.22 FDOT contacted their engineering consultant, Comprehensive Engineering Services of Orlando, about a design modification after they tried surface mounted delineators which did not help at all.





02.07.22 2nd St S

02.07.22 3rd St N

6. SR29 – Main St 1st – 9th Locally Funded Agreement of 7.15.19

On 2.4.22 Staff notified Finance to be on the look-out for two (2) separate EFTs (\$66,130.90 and \$5,383.56) in the next few weeks plus an additional EFT for residual interest earned at the end of the quarter. The refund is for the unused balance on MSTU's prepaid acquisition of banner arms purchased and installed by FDOT on their Main Street (1st St to 9th St) Street Poles and Pedestrian Safety Improvements Project.

7. Main Street Corridor Streetscape Design Plan No update.

Johnson Engineering (Johnson) has been selected as the Consultant to prepare a Proposal for the design improvements to the streetscape of Main Street (1st St to 9th St). Their fee proposal of \$199,978 was received on 11.5.21 with an estimated \$2M construction cost. The project will consist of conceptual site planning and design services, permitting, preparation of construction documents and construction oversight services for streetscape enhancements consisting of hardscape and landscape renovation and improvements of the Main Street corridor as a pedestrian friendly street.

The objective is to emphasize safe walking and bicycling, promote downtown revitalization, litter abatement, incorporate design elements to discourage loitering and improve control of the existing chicken population within the boundaries of the project.

On 11.15.21 the project was expanded to include the E Main/1st to Main/2nd E (proposed Dollar Store Site – additional 0.09 miles). On 12.16.21 Johnson confirmed that the Auto CAD of existing FDOT as-builts & surveys provided by Staff to Johnson are all they need. On 1.11.22 Staff sent Johnson recommendations for revisions to their scope for proposal before a Purchase Order will be finalized.

8. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

ii. CRA Staff

Staff finalized the bid process that started on 12.10.21 and ended on 2.8.22 at 5PM for the trimming of the bamboo trees and the removal of the vines at the Zocalo Plaza. Three (3) quotes were received; and Staff is proceeding with the lowest bid of \$800 with Papaney & Sons Landscaping to complete the work.



1.31.22 Third Request for Bids sent for trimming the bamboo and the removal of vines on the wire.

A claim was submitted for the damaged bird of paradise logo sign. Lykins Signtek provided a proof and a \$660 quote for the repairs.

Staff is investigating the purchase for installation of two (2) benches with memorial plaques for Francisco "Frank" Leon and Monica Ayala.

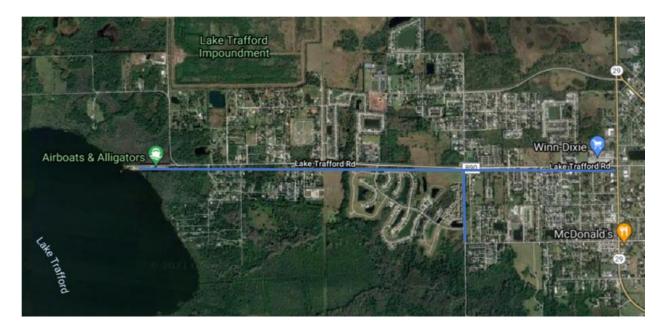


Staff temporarily put on-hold the raising of the storage container 6" and adding a vent until is it determined if the container would have to be moved from its current location at South Park to accommodate Parks & Recreation's utilization of their field.

Lake Trafford Road & Carson Road Street Lighting No update.

On 12.6.21 Staff sent a Direct Select to Jacobs Engineering Group (Jacobs) as the selected consultant to prepare a lighting justification study to determine the lighting requirements for Lake Trafford Road from Ann Olesky Park to SR 29 (4.8 miles) and Carson Road from Immokalee Street to Lake Trafford Road (.5 miles).

Consultant shall compare roadway lighting versus pedestrian lighting to recommend the system that will satisfy the needs of the community. Staff researched traffic counts and accidents (vehicle, animal, and pedestrian) for the past three years have been obtained for the Consultant's analysis.



The project area is marked in blue on above map. This project will be completed in phases to coordinate with the Transportation Division's project consisting of sidewalks, bike lanes and drainage improvements on both sides of Lake Trafford Road from Little League Road to Laurel Street.

An estimate for the proposal is \$250,000 and project is 2.5M. On 1.6.22 Staff had a conference call with Jacobs Representatives to discuss the need for them to identify the design and equipment options to be shovel ready on the project for funding. On 1.11.22 Staff emailed Jacobs the Blue Zone Study for Lake Trafford Road for reference.

10. Triangle Welcome Sign

There are more holes around the perimeter edges of the stucco. Some holes are bigger and clearly in one instance we measured approximately a 2" gap. It may not be an insect infestation causing the problem as initially thought, but rather a small void around the edges. Lykins is investigating the situation to determine a course of action.







02.07.22 perimeter holes on monument sign

11. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project #430849-1) No update.

FDOT's contractor, Ajax Paving, has been working to widen SR 82 from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane. The construction of the roundabout at the intersection of SR 82 and SR 29 is expected to open in January 2022. Crews will be pouring asphalt on SR 29 northbound roadways to the county line the week of 12.13.21 followed by the construction of an interior concrete 14' circular apron designed to navigate the turning radius of 18 wheelers that will be utilizing the roundabout. Landscaping of the interior of the roundabout is the final phase. A roundabout is much safer than a conventional signalized intersection. One benefit is the overall reduction of vehicle speed while still accommodating all traffic movements. The estimated completion of the project is the end of Summer 2022. Eventually as part of FDOT's 5 Year Plan, the construction of the 4-lane southbound on CR 29 will commence.

12. Welcome Sign - Farm Worker's Village Sign

The Farm Worker's Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. Staff checking on FDOT's future plans for SR29 in that section of roadway to determine if the location of the welcome sign may need to be relocated.

Report by: Yvonne Blair, Project Manager Dated: February 11, 2022



Operations Manager Report February 17, 2022

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- Next steps are being coordinated with county staff.

2. CRA Office

CareerSource SWFL building is open with mask requirements.

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020, to provide planning support services for the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County's Growth Management Plan on December 10, 2019. Change Order #2 was approved for additional funding and more days. Completion of this project is now set for May 31, 2022 (546 days).

From February 16, 2021 through August 2021, staff began an online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. A Community Kick-off Hybrid Meeting was held on March 31, 2021. Focus Group meeting were held the month of April and May. Smaller Focus Group Meetings were held with Guadalupe Staff, RCMA parents, RCMA staff, Chamber Board Members, Coalition of Immokalee Farm Workers (Spanish), Church of the Nazarene (Creole), and the Rotary Club.

Staff presented in December 2021, at a Community Input Meeting and at the CRA Advisory Board Meeting. Presentation highlighted the goals, objectives, and strategies. Goals included Celebrating Culture, Economic Development, Housing, Infrastructure, and Plan Implementation/Admin.

The CRA Advisory Board endorsed the Proposed Redevelopment Plan Amendment at the February 16th Meeting. A copy of the plan is available on the CRA website.

The next step is to take plan to Collier County Planning Commission in April 2022 and the Board of County Commissioners Adoption will be May 2022.

4. Infrastructure Projects in Immokalee

1) Carson Road Project - Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23
- Adding time to the contract Stop work issued until CO is approved.



2) Lake Trafford Road



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects.

No update

3) TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant -\$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

This project Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

On December 14, 2021, the board accepted the selection committee ranking and authorized staff to negotiate an agreement with the top ranked firm, Quality Enterprises USA, Inc. for the design build of the Immokalee Area Improvements – TIGER Grant project solicited under RFP #20-7811.

On December 15, 2021, staff negotiated and reach a proposed agreement with Quality Enterprises for a contract in the amount of \$22,869,280 to provide all professional services and construction of the project.

At the February 8, 2022, Board of County Commissioners Meeting RFP #20-7811, "Immokalee Area Improvements" TIGER Grant was awarded to Quality Enterprises USA, Inc., for a total not to exceed amount of \$22,869,280, for Project #33563. The design/build portion of this project is set to start early 2022 and construction is set to be completed early **2024.**

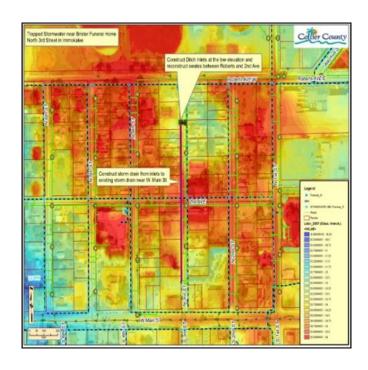


4) Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

Immokalee Stormwater Project updates: North 3^{rd.} Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue West. The project would include roadside swales, installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is Brittany Lazo with Collier County Stormwater Management. contractor procurement process typically takes 5 or 6 months, but the process is moving forward. No update.



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site.

They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of airport. So far, this coordination looks favorable.



Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions The Eden Garden Bypass stage. Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32.



Lake Trafford Road Area:

Consist of designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace. County staff is looking at phasing the construction, with Phase 1 being the Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done so county staff can then start bidding for its construction start in FY 21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 22.



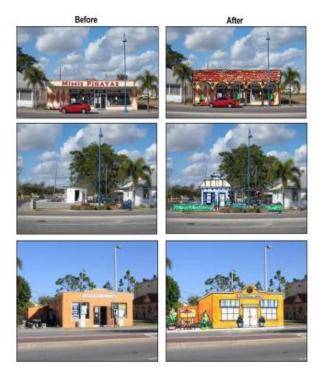
5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA implanted the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provided VisionFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32 page guide please visit http://passportpublications.com/FHERO_Guide.html

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.

The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community. Retail Demand Analysis has been finalized.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which re-designated the South-Central RAO for another five-year term with an expiration date of June 28, 2026.

CRA Director attended the 2021 Florida Rural Summit in December. Staff attend monthly FHERO board meetings via Zoom.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster.

The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for February 11, 2022 @ 10:00 a.m. via Zoom.



8. Development in Immokalee

1) Guadalupe Center van Otterloo Campus for Learning

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit www.guadalupecenter.org





2) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision in currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000.

The Immokalee Foundation sold its first home in December 2021. They also had a celebration for the Career Pathways program and the subdivision on Friday, January 14th from 3 p.m. to 6 p.m.







3) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information, please visit http://www.ifha.info/. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. Land clearing started in September 2021. Groundbreaking was held on November 10, 2021 @ 10:00 a.m. Construction is under way.





4) Habitat for Humanity of Collier County Kaicasa Housing Development

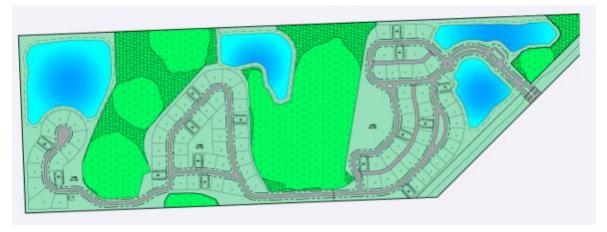
Kaicasa will be located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will boast nearly 280 homes, making it the largest Habitat subdivision in the country.







Two-story home design
Three & Four-unit configurations
Contemporary style architecture
Affordable, no-interest mortgages
Three and four-bedroom, two-bath homes
Great room design
Single-car garage



- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe

Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

Projected Phase Progress:

(estimated to begin late 2022)

Phase 1: approximately 126 home Phase 2: approximately 110 homes Phase 3: approximately 44 homes

For more information, please visit https://www.habitatcollier.org/communities/kaicasa/

5) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021 Board Meeting. CRA Board supported the proposed development. At the February 16, 2022, H&F Architects provided updated renderings of the proposed development.





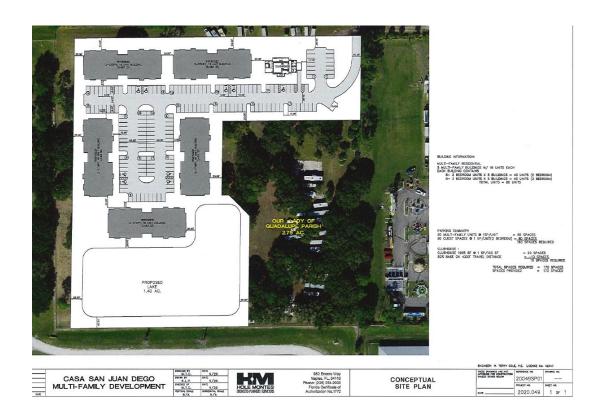
6) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc. and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee.





*Casa San Juan Diego will only be 2 story units

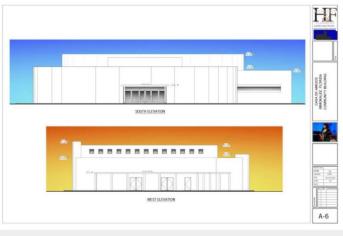


7) Casa Amigos – Farmworker units at Esperanza Place

A 96-bed, 28-unit rental community at Esperanza Place. The shared-housing model enables unrelated adults to share rental apartments through individual rather than household leases. Residents enjoy landlord-paid utilities, basic furnishings and service-enriched living at a monthly cost ranging from \$225 to \$250 per month per person. This is Rural Neighborhood's 4th shared housing venture. as we perfect our approach.







Elevations for Casa Amigos

8) O'Reilly Auto Parts – 1004 North 15th Street (SR29)
Construction started in July 2021. Updated construction pictures were taken on 2.17.22.
Construction is expected to be complete within the next month.





9) Proposed 7 *Eleven* at corner of 9th and Main Street

The original proposed development was approved by the CCPC on May 6, 2021. PUD was approved under Zoning Ordinance 21-22 and Resolution 21-116 for 4,650 SF store, 1,000 sf car wash and 16 unleaded and 4 diesel fueling positions. 7 Eleven is requesting to amend PUD to add a drive through and remove car wash.

At the October 20th CRA meeting the advisory board voted unanimously to support requested changes to remove car wash and add drive thru.

The proposed development went to the CCPC on February 17, 2022 and was approved with some contingencies. No outdoor music, no Alcohol can be sold from drive thru, and some changes were made to the SIC code.





10) Dollar General
 Two locations
 New Market Road and Flagler
 E. Main Street and S. 2nd
 Land clearing has started on Main St.



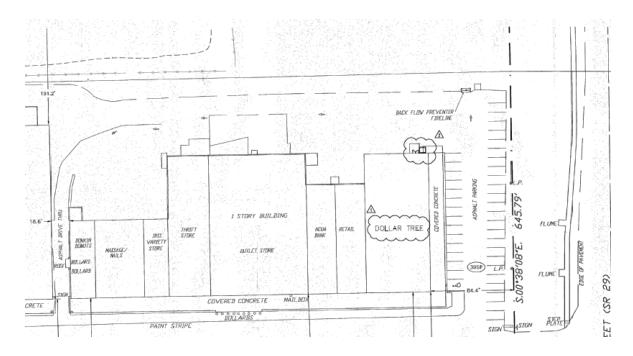


New Market Road Aerial Map

Main Street Aerial Map



11) Dollar Tree 1500 Lake Trafford Road



9. The Face of Immokalee

On December 12, 2018 Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019 to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes. Ms. Tricca's photos were selected to be displayed at the BCC Chambers through February 29, 2020.

On October 22, 2020 CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020 WGCU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGCU Face of Immokalee Story. WGCU Face of Immokalee Story.

On November 18, 2020 both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to received donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in <u>Florida Weekly</u>.

Visit project page for more information https://www.michelletricca.com/projects/the-face-of-immokalee

10. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017. Program was modified July 2021.

- Pay your impact fees in installments over 30 years.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 2.24% fixed interest rate (2021 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles and claims, except state, county and municipal taxes.
- Call or email for complete program requirements.

Growth Management Department

Capital Project Planning, Impact Fees and Program Management Division

2685 Horseshoe Drive South, Unit 103

Naples, Florida 34104 Phone: 239-252-6237

E-Mail: <u>Brandi.Pollard@colliercountyfl.gov</u>

11. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) Census Tract 112.05 area surrounding Immokalee
- 2) <u>Census Tract 113.01</u> area surrounding Immokalee
- 3) Census Tract 114Immokalee

Report by: Christie Betancourt, Operations Manager