

Collier County Community Redevelopment Agency

IMMOKALEE CRA

i The Place to Call Home !

**MEETING OF THE
IMMOKALEE
BEAUTIFICATION
MSTU
(Municipal Service Taxing Unit)
ADVISORY COMMITTEE**

January 22, 2020



Immokalee
Florida in the 21st century

CRA Board

Commissioner
Donna Fiala
Co-Chair

Commissioner
William McDaniel, Jr.
Co-Chair

Commissioner
Burt L. Saunders

Commissioner
Penny Taylor

Commissioner
Andy Solis, Esq

CRA Advisory Board

Frank Nappo
Chair

Anne Goodnight
Vice-Chair

Mike Facundo
Edward "Ski" Olesky
Andrea Halman
Yvar Pierre
Francisco "Frank" Leon
Mark Lemke

**MSTU Advisory
Committee**

Bernardo Barnhart
Chair

Peter Johnson
Vice-Chair

Andrea Halman
Norma Garcia
Cherryle Thomas

CRA Staff

Debrah Forester
Director

Christie Betancourt
Operations Manager

Julian Morgan
Project Manager

Monica Acosta
Administrative Assistant

Meeting of the Immokalee Lighting and Beautification MSTU Advisory Committee.

Immokalee Community Redevelopment Agency
CareerSource Southwest Florida
750 South 5th Street, Immokalee, FL 34142

January 22, 2020 – **8:30 A.M.**

- A. Call to Order.
- B. Pledge of Allegiance and Moment of Silence.
- C. Roll Call and Announcement of a Quorum.
- D. Introductions.
- E. Approval of Agenda. (Action Item)
- F. Approval of Consent Agenda. (Action Item)
 - 1. Minutes
 - i. Joint MSTU & CRA Advisory Board Meeting for December 18, 2019 (Enclosure 1)
 - 2. Budget
 - i. Current Budget (Enclosure 2)
 - 3. Operations Manager Report (Enclosure 3)
 - 4. Community Meetings (Enclosure 4)
- G. Announcements.
 - 1. Communications Folder
 - 2. Public Comment speaker slips
 - 3. CRA Budget & Work Plan Workshop – February 13, 2020 @ 10:00 a.m.
- H. New Business.
- I. Old Business.
 - 1. MSTU Project Manager Report (Enclosure 5)
 - 2. Main Street Improvements Project – FDOT Project #439002-1 - update
 - 3. Holiday Decorations
 - 4. Monuments – Welcome Signs
 - 5. Contractor Reports
 - i. Maintenance Report
 - 1. A&M Monthly Report (Enclosure 6)
 - 2. Project Manager Observation Field Report (Enclosure 7)
 - 6. TIGER Grant updates
 - 7. Code Enforcement updates
 - 8. FDOT updates
 - 9. Other Agencies
- J. Citizen Comments.
- K. Next Meeting Date. MSTU will meet on February 26, 2020 @ 8:30 A.M. at CareerSource SWFL.
- L. Adjournment.

* The next Advisory Board meeting will be held February 26, 2020, at 8:30 A.M. at CareerSource Southwest Florida located at 750 South Fifth Street in Immokalee unless otherwise noticed. All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt, Operations Manager at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.

MINUTES

Joint Meeting of Community Redevelopment Agency Advisory Committee and the Immokalee Lighting and Beautification MSTU Advisory Committee on December 18, 2019.

CareerSource Southwest Florida

750 South 5th Street

Immokalee, FL 34142

239-658-3000

A. Call to Order.

The meeting was called to order by Bernardo Barnhart, MSTU Chair at 9:02 A.M.

B. Pledge of Allegiance and Moment of Silence

Dr. Frank Nappo led the Pledge of Allegiance and Bernardo Barnhart led a moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A Quorum was announced for the MSTU Board at 9:02 A.M. A quorum was announced for the CRA board at 10:10 A.M.

CRA Advisory Committee Members Present:

Frank Nappo, Francisco Leon (10:09 A.M.), Andrea Halman, Patricia “Anne” Goodnight, Yvar Pierre.

CRA Advisory Committee Members Absent/Excused:

Estil Null, Michael “Mike” Facundo and Edward “Ski” Olesky.

MSTU Advisory Committee Members Present:

Bernardo Barnhart, Andrea Halman, Cherryle Thomas, Peter Johnson, Norma Garcia.

MSTU Advisory Committee Members Absent/Excused:

All members present.

Others Present:

Mark Lemke, Dominic Weissmann, Lisa Loren, Victoria Peters, Yakira Chu, Dottie Cook, Mary Cummings, Andrew Shaub, Cherry Peterson, Silvia Puente, Ahmed El, Alex Ilori, Carrie Williams, Abel Jaimes, Juan Medina, and William “Bill” McDaniel.

Staff: Debrah Forester, Christie Betancourt, Julian Morgan, and Monica Acosta.

D. Introductions.

All public present introduced themselves. All board members introduced themselves to the members of the public.

E. Approval of Agenda.

Staff presented agenda to the board for approval.

MSTU Action:

Action: Ms. Norma Garcia made a motion to approve the agenda as presented. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 5-0.

CRA Action:

Action: Ms. Anne Goodnight made a motion to approve the agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 5-0.

F. Approval of Consent Agenda.

1. Minutes
 - i. Joint CRA and MSTU Advisory Board Meeting for October 23, 2019 (Enclosure 1)
 - ii. Joint CRA and MSTU Advisory Board Meeting for November 20, 2019 (Enclosure 2)
2. Budget Reports
 - i. FY20 Budget (Enclosure 3)
3. Operations Manager Report (Enclosure 4)
4. Project Manager Report (Enclosure 5)
5. Community Meetings (Enclosure 6)

Staff presented the CRA and MSTU boards with the November 20, 2019 Joint CRA and MSTU Advisory Board Meeting Minutes and presented the MSTU board with the October 23, 2019 Joint CRA and MSTU Advisory Board Meeting Minutes, CRA Operations Manager Report, CRA Project Manager Report, Budgets, and Community Meetings.

MSTU Action:

Action: Ms. Cherryle Thomas made a motion to approve the Consent Agendas as presented. Mr. Peter Johnson seconded the motion and it passed by unanimous vote. 5-0.

CRA Action:

Action: Ms. Anne Goodnight made a motion to approve the Consent Agenda as presented. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 5-0.

G. Announcements.

1. Communications Folder
Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting, the Naples Daily News article on the recent IUNC home dedication for the Herrera family, a copy of the CRA presentation that was done at the December Interagency meeting, a copy of the Collier County Opportunity Zones Program, a copy of the Census 2020 job opportunity flyer in Spanish , and the upcoming community events.
2. Public Comment speaker slips
CRA staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.
3. CRA Budget & Work Plan workshop
Staff announced the plan to have a budget and work plan workshop with both boards the second week of February to go over the budget and work plan to be able to present to Board of County Commissioners in April. The date has been set for February 13th at 10:00 a.m.

H. New Business.

1. Census 2020 (Enclosure 7)
Ms. Mary Cummings and Mr. Andrew Shaub with Census 2020 addressed the boards with the information on the upcoming Census and the need for workers in this area to get an accurate count.

They said that the census only happens every ten years and is the basis of the resources provided by the Federal government to the State and local agencies. It is important that Immokalee have an accurate count for this census.

They also said several positions that will be available for Collier County specifically for Immokalee. Anyone looking for a job may apply online. Calls will start in January and jobs will start in the Spring and last through Summer. Workers will be paid by the hour (\$17-\$24) and can choose the hours that they want to work, they will be reimbursed for mileage at \$0.58 per mile, each employee will be issued an iPhone to be able to upload all the information collected so that there are no duplicated houses visited. Census data should be compiled by the end of next year.

2. Governor DeSantis Board Appointments – Application Process (Enclosure 8)

Staff provided information on Governor DeSantis Board Appointments, there are two boards for this area. The Governor needs three applicants in order to be able to make his appointment to the boards. One board is the Collier County Housing Authority, the position is a low-income vacancy in Collier County, the other board is for the Immokalee Water and Sewer District. Anyone interested is asked to fill out an application.

3. Housing Update (Enclosure 9)

Ms. Dottie Cook presented the boards with a new draft of the Immokalee Disaster Recovery and Resiliency Plan Update. She also provided an aerial map of all the homes that were impacted by hurricane Irma. These homes were either demolished, removed by the owner, fixed or replaced. Many of the homes were replaced by several organizations coming together to help the community. Immokalee Unmet Needs Coalition, Rural Neighborhoods, Mennonite Disaster Service, The Salvation Army, Florida Conference of the United Methodist Church, Guadalupe Center, Community Foundation of Collier County, American Red Cross, and Habitat for Humanity were all helpers in many of these homes.

The Housing Committee is currently looking for a way to put the vacant lots back to use with homes versus trailers. The challenges in our area concerning housing is that land is not available and even when it is the funding is not, there are lots of funding available, but most are tied to farm working housing versus just housing which is what is needed. The other issue is the impact fees, while some pay minimal when replacing a home other do need to pay when you are switching from a trailer to a home.

Commissioner McDaniel suggested that a list of programs be compiled to see how we can best help those individuals looking to get a home and make it available to them. The other thing that is good is that now that the Immokalee Area Master Plan has been approved it is a matter of time before implementation is done and Immokalee will have its own set of building codes which will alleviate some of the issues with building homes in this area.

4. Nominations for Chair and Vice-Chair

Staff announced that it was time for the boards to nominate Chair and Vice-Chair for the upcoming year. Staff suggested that the By-laws be reviewed as to the position of the Vice-Chair, that the Vice-Chair would become Chair in the subsequent year. If it is not a rule in the By-laws already it could be added and brought up in the April Board of County Commissioners meeting.

Nominations for CRA Chair and Vice-Chair began.

Ms. Andrea Halman made a nomination to appoint Frank Nappo as Chair. Ms. Yvar Pierre seconded the nomination.

Mr. Frank Nappo made a nomination to appoint Anne Goodnight as Vice-Chair. Mr. Frank Leon seconded the nomination.

CRA Action:

Action: Ms. Andrea Halman made a motion to nominate Frank Nappo as CRA Chair. Ms. Yvar Pierre seconded the motion and it passed by unanimous vote. 4-0.

CRA Action:

Action: Mr. Frank Nappo made a motion to nominate Anne Goodnight as Vice-Chair. Mr. Frank Leon seconded the motion and it passed by unanimous vote. 4-0.

Nominations for MSTU Chair and Vice-Chair began.

Ms. Norma Garcia made a nomination to appoint Bernardo Barnhart as Chair. Ms. Andrea Halman seconded the nomination.

Ms. Andrea Halman made a nomination to appoint Peter Johnson as Vice-Chair. Mr. Bernardo Barnhart seconded the nomination.

MSTU Action:

Action: Ms. Norma Garcia made a motion to nominate Bernardo Barnhart as Chair. Ms. Andrea Halman seconded the motion and it passed by unanimous vote. 4-0.

MSTU Action:

Action: Ms. Andrea Halman made a motion to nominate Peter Johnson as Vice-Chair. Mr. Bernardo Barnhart seconded the motion and it passed by unanimous vote. 4-0.

I. CRA Old Business

1. FHERO Grant Award (Enclosure 10)

Staff announced that a \$22,000 grant had been awarded to Immokalee for Economic Development. A consultant will be here on January 22, 2020 to meet with businesses and individuals to get feedback on Immokalee.

2. CRA Advisory Board Vacancy- Application

i. Mark Lemke (Enclosure 11)

Staff announced that Mr. Mark Lemke of the Florida Department of Health had completed the application for the position of the CRA Advisory Board. Mr. Lemke introduced himself.

CRA Action:

Action: *Ms. Anne Goodnight made a motion to recommend Mark Lemke to be appointed to the Immokalee Local Redevelopment Advisory Committee. Mr. Frank Leon seconded the motion and it passed by unanimous vote. 5-0.*

3. Immokalee Area Master Plan updates

Staff announced that the plan was approved at the December 10th, 2019 Board of County Commissioners meeting. Commissioner McDaniel thanked the boards and all the agencies present for all the help and support to finally get this approved. He said that this is the first time that the Immokalee Area Master Plan and the Airport Master Plan are in sync, the Airport Master Plan was also approved at the BCC meeting.

Dr. Frank Nappo, CRA Chair, also thanked Commissioner McDaniel for his leadership and the role he played in helping with the Plan and voting to get it approved.

4. Immokalee Stormwater Master Plan Update

Staff provided information on a recent site visit and the possible \$500,000 grant through Stormwater Recovery for Eden Gardens. Additional money from the federal government will be released and they will be trying to qualify for that money as well.

5. CDBG Sidewalk Project Update

Staff updated the boards on the CDBG Sidewalk Project. The 90% plans are in and out for review should be back by December 31st. Should have 100% plan by January and completion date by October 2020 (Enclosure 5).

6. Bridge Replacement – End of 2020 Start Date (Enclosure 12)

Staff reviewed with the boards on the Eleven Bridge Replacements Project at 60% plans.

7. Main Street Improvements

i. FDOT Project #439002-1 Pedestrian Safety Improvements

Staff informed boards of the new traffic light scheduled to be placed at 3rd street along with all new street lights that will be aluminum. The cost came in at half of what was originally thought so a refund from FDOT will be coming in 2020.

8. Monuments – Welcome Signs

Staff informed boards of the differences that will be seen when the welcome signs are finished. Renderings and project detail can be seen in the Project Manager's report (Enclosure 5).

9. A & M Property Maintenance

i. A&M Monthly Reports (Enclosure 13)

Staff reviewed maintenance report with the boards. Staff said that of the issues with the Angels and Wreaths not working being from an issue with the connection cords not the decorations themselves. LCEC did inspect the light poles to make sure the lights had power and were fully functioning.

ii. Field Observation Report (Enclosure 14)

Staff informed the boards of all the work that had been completed. All the trees have now been trimmed. Zocalo Park has also been cleaned. The only item that has not been done is the mulch but is expected to be completed the first week in January.

10. Holiday Decorations

Staff informed boards that with all the issues experienced this holiday season it would be a good idea to do a five-year contract for holiday decorations in the coming year to avoid difficulties.

11. TIGER Grant – Immokalee Complete Streets

Staff provided boards updates per CRA Operations Manager report (Enclosure 3). Staff also informed boards that RFP will be sent out to get design. This will be drafted and go out the first quarter of 2020.

12. Code Enforcement

Staff presented boards with pictures of the recent demolitions. They thanked everyone who came out and supported Code Enforcement on December 7th, 2019 with the south side cleanup. They were able to fill up nine dumpsters in total. The cleanup was successful due to all the hard work put in by everyone. They even had some help from some teens with the Latter-Day Saints.

13. Face of Immokalee update

Staff presented boards with a rendering of the proposed art done by artist, Ms. Michelle Tricca. Staff will bring back more information as it becomes available.

14. FDOT updates

Ms. Victoria Peters updated the boards on the success of her partnership with Ciclovía on November 2, 2019. They had over 170 people participate it was mobility week. They were able to supply families with safety vest, reflective armbands, and bicycle lights.

Ms. Peters updated the boards on the Gator Slough and SR 29 project. It is ahead of schedule, they will be hosting more meetings with updates and will have project managers available to answer questions.

She provided updates on the RSA (Road Safety Audit) that was done on Westclox Street, there will be a report that will come out and she will bring back the information as it becomes available.

Ms. Peters told the board that in early Spring there will touch-ups being done to the road stripes on SR 29. There will a standalone project that will provide wildlife shells and crossing for animals as there have been eight panthers killed recently.

15. Office of Business & Economic Development (OBED)

No update.

16. Immokalee Culinary Accelerator

Mr. Ahmed El with the Immokalee Culinary Accelerator informed the boards that they were approved to get their generator, this would help in the event of any disaster. This would give them an opportunity to be first responders. He also informed the boards that the Guadalupe Food Facility will be hiring a student from iTECH to work in their kitchen.

17. Other Agencies

Collier County Schools:

Mr. Abel Jaimes and Mr. Juan Medina, addressed the boards questions on student enrollment and migrant enrollment. They have had a drop in migrant enrollment from previous years. While they have had a big jump in single father's with children this season. However, at the high school level there has been an increase, so the Immokalee High School is adding a more state of the art facility to accommodate for the growth.

They are anticipating an increase of 500 students, bringing them at over 1,900 students for the upcoming years.

Mr. Jaimes inquired on updates at Panther Pass Pedestrian Crossing Bridge on SR29.

Staff is working with school staff and county staff to coordinate getting more paint and getting skilled volunteers' artist to finish the unpainted areas.

Staff will be addressing that in next month's meeting. They still need letter of support for funding to re-build the bridge when SR 29 gets expanded.

Immokalee Water & Sewer:

Ms. Norma Garcia informed the boards of the new Executive Director of the Immokalee Water & Sewer District. Her name is Sarah Catala.

Immokalee Fire Department:

Ms. Anne Goodnight updated the boards that the five million dollars was approved by the State Appropriations Committee to build a new fire station.

J. Citizens Comments.

No Citizens comments.

K. Next Meeting Date.

CRA will meet on January 15, 2020 at 9:00 A.M. and MSTU will meet on January 22, 2020 at 8:30 A.M. at CareerSource SWFL located at 750 South 5th Street, Immokalee FL.

L. Adjournment.

Meeting Adjourned @ 11:09 A.M.

**Immokalee Beautification
FUND 162
January 8, 2020**

Enclosure 2

	Vendor	Commitment Item	Item	PO#	Budget	Commitments	Expenditures	Total
1		CUR AD VALOREM TAX			\$ (395,100.00)	\$ -	\$ (264,215.32)	\$ (130,884.68)
2		DEL AD VALOREM			\$ -	\$ -	\$ -	\$ -
3		OVERNIGHT INTEREST			\$ -	\$ -	\$ (617.83)	\$ 617.83
4		INVESTMENT INTEREST			\$ (7,000.00)	\$ -	\$ (2,921.51)	\$ (4,078.49)
5		INTEREST TAX COLLECTOR			\$ -	\$ -	\$ -	\$ -
6		INS CO REFUNDS			\$ -	\$ -	\$ (52,878.97)	\$ 52,878.97
7		REVENUE STRUCTURE			\$ (402,100.00)	\$ -	\$ (320,633.63)	\$ (81,466.37)
8		TRANSFER FROM PROP. APPR.			\$ -	\$ -	\$ -	\$ -
9		TRANSFER FROM TAX COLL.			\$ -	\$ -	\$ -	\$ -
10		CARRY FORWARD GEN			\$ (731,900.00)	\$ -	\$ -	\$ (731,900.00)
11		CARRY FORWARD OF ENCUMB AMT			\$ (7,080.75)	\$ -	\$ -	\$ (7,080.75)
12		NEG 5% EST REV			\$ 20,200.00	\$ -	\$ -	\$ 20,200.00
13		TRANSFERS & CONTRIB			\$ (718,780.75)	\$ -	\$ -	\$ (718,780.75)
14		TOTAL REVENUE			\$ (1,120,880.75)	\$ -	\$ (320,633.63)	\$ (800,247.12)
15	Q. Grady Minor	631400	Monument Design	4500188387		\$ 4,650.75		
16	Q. Grady Minor	631400	Landscape Architect	4500195523	\$ 52,080.75	\$ 2,430.00	\$ -	
17	ENG FEES OTHER				\$ 52,080.75	\$ 4,659.50	\$ 2,421.25	\$ 45,000.00
18	ABSTRACT FEES	Collier County			\$ 400.00	\$ -	\$ -	\$ 400.00
19	INDIRECT COST REIMBURS	Collier County	Indirect Cost	Direct Pay	\$ 2,200.00	\$ 1,100.00	\$ 1,100.00	\$ -
20	INTERDEPT PAY	Parks & Recreation	Zocalo - Maintenance	InterDept Pay	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
21		Lykins Signtek & Development	Welcome Sign	4500200840	\$ 48,815.00	\$ 48,815.00	\$ -	\$ -
22		Papaney & Sons	Install Zocalo Decorations	450020852	\$ 3,200.00	\$ 1,000.00	\$ 2,200.00	\$ -
23		Trimmers	Install Lighted Garlands	4500200728	\$ 9,000.00	\$ -	\$ 9,000.00	\$ -
24		Trimmers	Install Christmas Tree	4500200673	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -
25		A&M Property	Incidentals/Road Maint	4500199030	\$ 8,000.00	\$ 4,950.00	\$ 3,050.00	\$ -
26	OTHER CONTRACTUAL	634999			\$ 100,000.00	\$ 54,765.00	\$ 19,250.00	\$ 25,985.00
27	TRASH & GARBAGE DISPOSAL	643300			\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
28	INSURANCE GENERAL	Collier County	Insurance General	Direct Pay	\$ 700.00	\$ 700.00	\$ -	\$ -
29	SPRINKLER SYSTEM MAINT	Florida Irrigation System (FIS)	Irrigation Parts		\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
30	LIGHTING MAINTENANCE	646451			\$ 85,000.00	\$ -	\$ -	\$ 85,000.00
31	LICENSES AND PERMITS	649010			\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
32	LEGAL ADVERTISING	649100			\$ 200.00	\$ -	\$ -	\$ 200.00
33	OFFICE SUPPLIES	651110			\$ 500.00	\$ -	\$ -	\$ 500.00
34	MINOR PFOCE	651910			\$ 1,000.00	\$ -	\$ 299.90	\$ 700.10
35	SALES TAX EXPENSES				\$ -	\$ -	\$ -	\$ -
36	OTHER OPERATING				\$ -	\$ -	\$ -	\$ -
37	FOOD OPERATING	652210			\$ 500.00	\$ -	\$ 126.56	\$ 373.44
38	OTHER OPERATING	652990			\$ 100.00	\$ -	\$ 2,352.95	\$ (2,252.95)
39	PAINTING SUPPLIES	652999			\$ -	\$ -	\$ 428.02	\$ (428.02)
40	OPERATING EXPENSE				\$ 280,680.75	\$ 61,224.50	\$ 25,978.68	\$ 193,477.57
41					\$ -	\$ -	\$ -	\$ -
42	IMPROVEMENTS GENERAL	763100			\$ 100,000.00	\$ -	\$ -	\$ -
43	OTHER MACHINERY	764990			\$ 5,000.00	\$ -	\$ -	\$ -
44	CAPITAL EXPENSES				\$ 105,000.00	\$ -	\$ -	\$ 105,000.00
45	TRANSFERS TO 112	911120			\$ -	\$ -	\$ -	\$ -
46	TRANSFERS TO 186	911860			\$ 85,000.00	\$ -	\$ 42,500.00	\$ 42,500.00
47	TRANSFERS				\$ 85,000.00	\$ -	\$ 42,500.00	\$ 42,500.00
48	Budget Trans from Appraiser	930600			\$ 4,000.00	\$ -	\$ 1,625.54	\$ 2,374.46
49	Budget Trans from Tax Collector	930700			\$ 9,000.00	\$ -	\$ 5,784.31	\$ 3,215.69
50	TRANSFERS CONST				\$ 13,000.00	\$ -	\$ 7,409.85	\$ 5,590.15
51	Reserves for Capital	993000			\$ 637,200.00	\$ -	\$ -	\$ 637,200.00
52	RESERVES				\$ 637,200.00	\$ -	\$ -	\$ 637,200.00
53	TOTAL BUDGET				\$ 1,120,880.75	\$ 61,224.50	\$ 75,888.53	\$ 983,767.72
54							Total Available Balance	\$ 983,767.72
55							Committed And Not Spent	\$ 61,224.50
56							Estimated Cash	\$ 1,044,992.22
57							Estimated Cash Less Uncollected Ad Valorem Taxes	\$ (130,884.68)

Immokalee Beautification
FUND 111
January 08, 2020

	Vendor	Item	PO#	Budget	Commitments	Expenditures	Total Available	
1	Coster 163805 Imm Rd & SR 29			\$ 215,700.00			\$ 215,700.00	
2	TOTAL EXPENSE			\$ 215,700.00	\$ 71,801.48	\$ 42,508.72	\$ 101,389.80	
3	INS CO REFUND					\$ (900.00)		
4	A&M	Incidental	369130					
5			634990	4500199030	\$ 35,000.00	\$ -	\$ 5,000.00	
6	LANDSCAPE INCIDENTAL			\$ 35,000.00	\$ -	\$ 5,000.00	\$ 30,000.00	
7	A&M	Maintenance	634999	4500199030	\$ 140,000.00	\$ 47,970.00	\$ 30,030.00	
8	OTHER CONTRACTUAL			\$ 140,000.00	\$ 47,970.00	\$ 30,030.00	\$ 62,000.00	
10	LCEC - 0476220000 -SR 29 7th St			643100	4700004098	\$ 300.00	\$ 217.96	
11	LCEC - 8773840000 - S. 1st. St. lights			643100	4700004098	\$ 1,500.00	\$ 1,217.84	
12	LCEC - 9874030000 SR 29 Irrigation			643100	4700004098	\$ 1,600.00	\$ 1,246.24	
13	LCEC - 5844855623 Security Lights			643100	4700004098	\$ 6,000.00	\$ 4,098.00	
14	LCEC -					\$ -	\$ -	
15	ELECTRICITY			\$ 13,000.00	\$ 6,780.04	\$ 2,619.96	\$ 3,600.00	
16	IWSD - 11060226-01 Meter# 2642			643400	4700004030	\$ 2,100.00	\$ 1,500.43	
17	IWSD - 11062507-1 Meter # 6933			643400	4700004030	\$ 930.00	\$ 673.55	
18	IWSD - 11062508-01 Meter# 8642			643400	4700004030	\$ 2,370.00	\$ 1,929.05	
19								
20	IWSD - 21210106-01 Meter# 8624			643400	4700004030	\$ 3,500.00	\$ 1,879.62	
21	7/24/17-08/24/17 107 N 1st St.			643400	1900199214		\$ -	
22	WATER & SEWER			\$ 6,000.00	\$ 5,982.65	\$ 2,917.35	\$ (2,900.00)	
23	Trash & Garbage			WASTE CONNECTIONS	643300	4500198629	\$ 11,000.00	
24	FLORIDA IRRIGATION SUPPLY INC			646311	4500199023	\$ 1,200.00	\$ 1,068.79	
25	SPRINKLER SYSTEM MAINT			\$ 3,400.00	\$ 1,068.79	\$ 131.21	\$ 2,200.00	
26				646318	4500190519	\$ 6,000.00	\$ 6,000.00	
27	MULCH			646318		\$ 7,000.00	\$ -	
28	FERT HERB CHE			652310		\$ 300.00	\$ -	
29	OPERATING EXPENSE			\$ 215,700.00	\$ 71,801.48	\$ 42,508.72	\$ 101,389.80	
30	TOTAL BUDGET			\$ 215,700.00				
31							Total Available Balance	\$ 101,389.80
32							Committed And Not Spent	\$ 71,801.48
33								
34							Estimated Cash	\$ 173,191.28

**Immokalee Redevelopment Fund 186
January 08, 2020**

	Vendor	Item	PO#	Budget	Commitments	Expenditures	Total	
1		OVERNIGHT INTEREST	331220	\$ -	\$ -	\$ (9,637.49)	\$ 9,637.49	
2		INVESTMENT INTEREST	334225			\$ (1,606.25)	\$ 1,606.25	
3		OVERNIGHT INTEREST	361170	\$ -	\$ -	\$ (604.94)	\$ 604.94	
4		INVESTMENT INTEREST	361180	\$ (12,000.00)		\$ (3,002.86)	\$ (8,997.14)	
5		SURPLUS FURNITURE	364410		\$ -		\$ -	
6		REVENUE STRUCTURE		\$ (12,000.00)	\$ -	\$ (14,851.54)	\$ 2,851.54	
7		TRANSFER FROM 001	481001	\$ (616,900.00)	\$ -	\$ (616,900.00)	\$ -	
8		TRANSFER FROM 111	481111	\$ (139,700.00)	\$ -	\$ (139,700.00)	\$ -	
9		TRANSFER FROM 162	481162	\$ (85,000.00)	\$ -	\$ (42,500.00)	\$ (42,500.00)	
10		CARRY FORWARD GEN	489200	\$ (779,900.00)	\$ -	\$ -	\$ (779,900.00)	
11		CARRY FORWARD OF	489201	\$ (108,950.00)			\$ (108,950.00)	
12		NEG 5% EST REV	489900	\$ 600.00	\$ -	\$ -	\$ 600.00	
13		TRANSFERS & CONTRIB		\$ (1,729,850.00)	\$ -	\$ (799,100.00)	\$ (930,750.00)	
14		TOTAL REVENUE		\$ (1,741,850.00)	\$ -	\$ (813,951.54)	\$ (927,898.46)	
15		PERSONAL SERVICE		\$ 257,300.00	\$ 21,594.00	\$ 42,936.06	\$ 192,769.94	
16		IT CAP ALLOCATION	634207	DIRECT	\$ 2,600.00	\$ 1,950.00	\$ 650.00	\$ -
17		IT OFFICE AUTOMATION	634210	DIRECT	\$ 12,000.00	\$ 9,000.00	\$ 3,000.00	\$ -
18		IT MS OFFICE	634212	DIRECT	\$ 300.00	\$ -	\$ 300.00	\$ -
19		INDIRECT COST	634970	DIRECT	\$ 54,900.00	\$ 27,450.00	\$ 27,450.00	\$ -
20	Zocalo Sept-Nov Maint	INTERDEPT PAYMENTS	634980	INTEROFFICE	\$ 12,000.00	\$ -	\$ 2,499.96	\$ 9,500.04
21	Pauli Systems		634999	4500199849	\$ 3,000.00	\$ 1,449.00	\$ 1,551.00	\$ -
22	A&M Property Maintenance		634999	4500199032	\$ 5,000.00	\$ 5,000.00	\$ 500.00	\$ -
23	Premier Staffing		634999	4500199020	\$ 40,000.00	\$ 30,059.08	\$ 9,940.92	\$ (0.00)
24		OTHER CONTRACTUAL	634999		\$ 90,000.00	\$ 36,508.08	\$ 11,991.92	\$ 41,500.00
25		MILEAGE REIMBURSEMENT	640200	DIRECT	\$ 500.00	\$ -	\$ -	\$ 500.00
26		TRAVEL PROF DEVELOP	640300	DIRECT	\$ 4,500.00	\$ -	\$ 2,407.62	\$ 2,092.38
27	Fleet - County Car	MOTOR POOL RENTAL CHARGE	640410	DIRECT	\$ -	\$ -	\$ -	\$ -
28		TELEPHONE ACCESS	641230		\$ 600.00	\$ -	\$ -	\$ 600.00
29	Centurylink	TELEPHONE DIRECT LINE	641400	4700004054	\$ 6,000.00	\$ 3,551.88	\$ 1,448.12	\$ 1,000.00
30	Verizon	CELLULAR TELEPHONE	641700	4500199033	\$ 3,000.00	\$ 1,813.98	\$ 686.02	\$ 500.00
31	USPS	POST FREIGHT & UPS	641950		\$ 200.00	\$ -	\$ 12.11	\$ 187.89
32		POSTAGE	641951		\$ 100.00	\$ -	\$ -	\$ 100.00
33	LCEC	ELECTRICITY	643100	4700004080	\$ 2,000.00	\$ 791.82	\$ 208.18	\$ 1,000.00
34	Immokalee Water & Sewer	WATER AND SEWER	643400	4700004031	\$ 3,000.00	\$ 2,976.82	\$ 823.18	\$ (800.00)
35	SWFL Workforce Board	RENT BUILDINGS	644100	4700004032	\$ 35,000.00	\$ 23,327.04	\$ 11,663.52	\$ 9.44
36	J.M. Todd	LEASE EQUIPMENT	644620	4500199037	\$ 1,900.00	\$ 1,391.00	\$ 609.00	\$ (100.00)
37		INSURANCE GENERAL	645100	DIRECT	\$ 2,000.00	\$ 1,500.00	\$ 500.00	\$ -
38		BUILDING RM IS	646180		\$ 500.00	\$ -	\$ -	\$ 500.00
39	Carter Fencing	FENCING MAINTENANCE	646317	4500197338	\$ 8,950.00	\$ -	\$ 8,950.00	\$ -
40		FLEET MAINTENANCE PARTS	646440	VISA	\$ -	\$ -	\$ 5.59	\$ (5.59)
41		PRINTING & OUTSIDE VENDORS	647110		\$ 500.00	\$ -	\$ 25.00	\$ 475.00
42		OTHER ADS	648160		\$ 200.00	\$ -	\$ -	\$ 200.00
43		MARKETING AND PROMOTIONAL	648170		\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
44		CLERKS RECORDING	649030		\$ 100.00	\$ -	\$ -	\$ 100.00
45	Desk Spinco Inc./Naples Daily	LEGAL ADVERTISING	649100	4500200498	\$ 1,000.00	\$ 4,000.00	\$ -	\$ (3,000.00)
46		OTHER MISCELLANEOUS	649990	Visa	\$ 300.00	\$ -	\$ 139.43	\$ 160.57
47	Office Depot		651110		\$ 3,000.00	\$ -	\$ 73.88	\$ 2,926.12
48		OFFICE SUPPLIES	651110		\$ 3,000.00	\$ -	\$ 73.88	\$ 2,926.12
49	J.M. Todd	COPYING CHARGES	651210		\$ 3,000.00	\$ 2,494.41	\$ 1,005.59	\$ (500.00)
50	Walmart	MINOR OFFICE	651910	Visa	\$ 200.00	\$ -	\$ -	\$ 200.00
51		MINOR OFFICE	651930		\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
52		MINOR DATA PROCESSING	651950		\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
53	Food items for Meetings	FOOD OPERATING	652210	Visa	\$ 1,500.00	\$ -	\$ 781.37	\$ 718.63
54		FUEL AND LUBE	652490	DIRECT	\$ 500.00	\$ -	\$ 147.76	\$ 352.24
55	CDW-PDF Subscriptions	COMPUTER SOFTWARE	652920	Visa	\$ 1,000.00	\$ -	\$ 933.90	\$ 66.10
56		OTHER OPERATING	652990		\$ 300.00	\$ -	\$ 586.40	\$ (286.40)
57		PAINTING SUPPLIES	652999		\$ 200.00	\$ -	\$ 409.58	\$ (209.58)
58	NDN online subscription	BOOKS PUB SUBSCRIPTIONS	654110		\$ 500.00	\$ -	\$ -	\$ 500.00
59	FRA and DEO dues		654210		\$ -	\$ -	\$ -	\$ -
60	FHERO		654210		\$ 3,500.00	\$ -	\$ 2,415.40	\$ 1,084.60
61		DUES AND MEMBERSHIPS	654210		\$ 3,500.00	\$ -	\$ 2,415.40	\$ 1,084.60
62		OTHER TRAINING ED	654360		\$ 800.00	\$ -	\$ 1,730.00	\$ (930.00)
63	Chamber Breakfast Mtgs.	ORGANIZATIONAL DEVELOPMENT	654370	VISA	\$ -	\$ -	\$ 90.00	\$ (90.00)
64								
61		OPERATING EXPENSE		\$ 261,650.00	\$ 116,755.03	\$ 81,543.53	\$ 63,351.44	
66		DATA PROCESSING	764900		\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
67		OTHER MACHINE	764990		\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
68		CAPITAL OUTLAY		\$ 3,500.00	\$ -	\$ -	\$ 3,500.00	
69		PAY IN LIEU OF	883100		\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
70		RESIDENTIAL REHAB	884200		\$ 55,000.00	\$ -	\$ -	\$ 55,000.00
71		GRANTS AND DEBT SERVICE		\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	
70		TRANSFER TO 001	910010	DIRECT	\$ 46,400.00	\$ -	\$ -	\$ 46,400.00
73	CRA Director	TRANSFER TO 187	911870	DIRECT	\$ 75,200.00	\$ -	\$ 75,200.00	\$ -
74	Transfer to 716 Match funds	TRANSER TO 716	917160	DIRECT	\$ 160,000.00	\$ -	\$ 46,558.75	\$ 113,441.25

Immokalee Redevelopment Fund 186
January 08, 2020

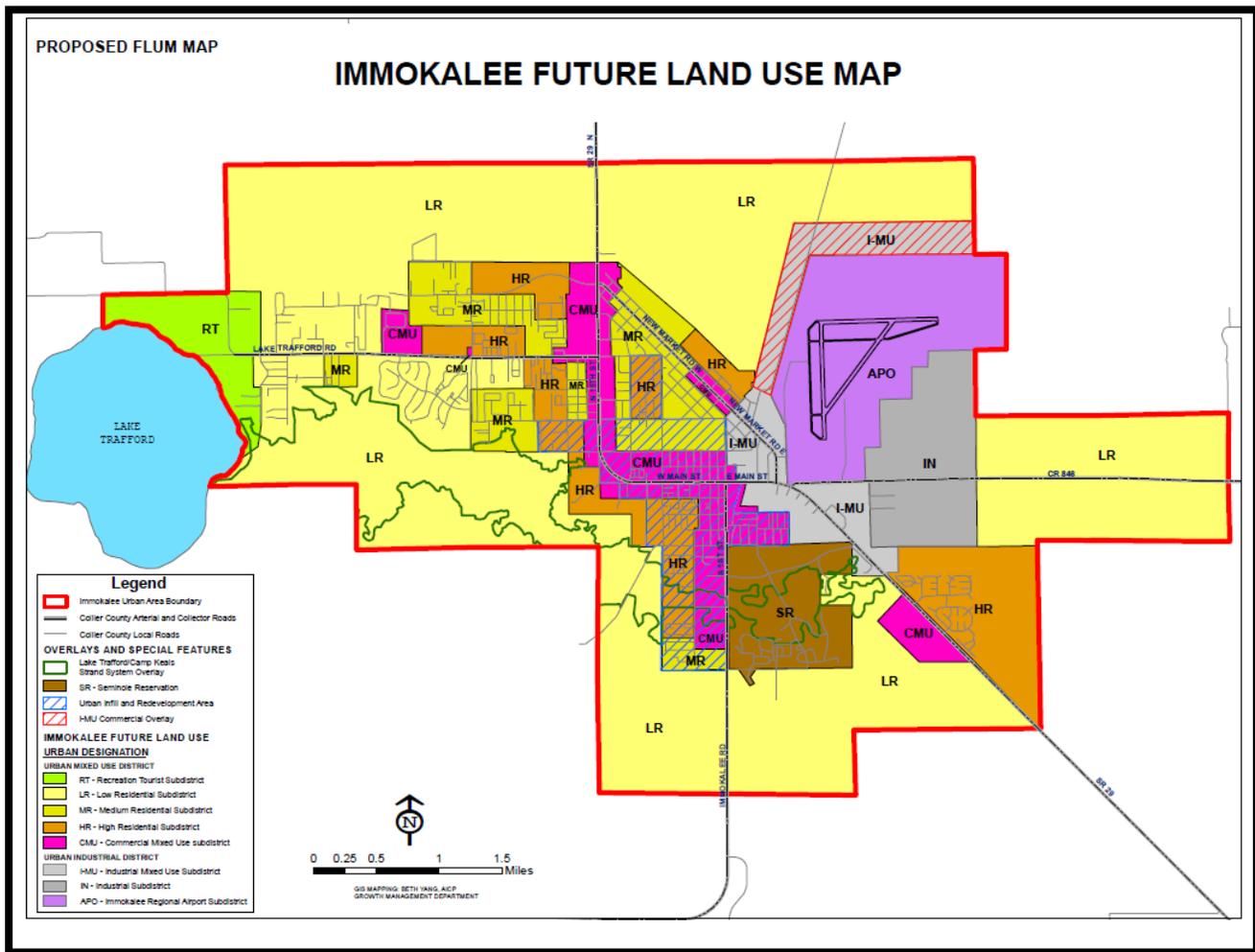
75	ADV/REPAY TO 001	Budget Transfer 186 to 001	920010	DIRECT	\$	-	\$	-	\$	46,400.00	\$	(46,400.00)
75	ADV/REPAY TO 111 UNINCORPORATEI	Repayment for IBDC	921110	DIRECT	\$	30,000.00	\$	-	\$	30,000.00	\$	-
76	TRANSFERS											
					\$	311,600.00	\$	-	\$	198,158.75	\$	113,441.25
77	RESERVES FOR CONTINGENCIES		991000		\$	58,000.00	\$	-	\$	-	\$	58,000.00
78	RESERVES FOR CAPITAL OUTLAY		993000		\$	774,800.00	\$	-	\$	-	\$	774,800.00
79	RESERVES											
					\$	832,800.00	\$	-	\$	-	\$	832,800.00
80	TOTAL BUDGET											
					\$	1,741,850.00	\$	138,349.03	\$	322,638.34	\$	1,280,862.63

81
82
83
84

Total Available Balance	\$	1,280,862.63
Plus Committed And Not Spent	\$	138,349.03
Estimated Cash	\$	1,419,211.66

1. Immokalee Area Master Plan (IAMP) Restudy (PL201880002258)

Approved on 05/14/2019 by BCC for transmittal to DEO.
 Transmitted to DEO on 05/24/2019.
 DEO provided comments on 06/21/2019
 Approved by the CCPC on 10/31/2019.
 Approved by BCC for final adoption on 12/10/2019.
 Final version will be presented at February meeting.



2. CRA Office

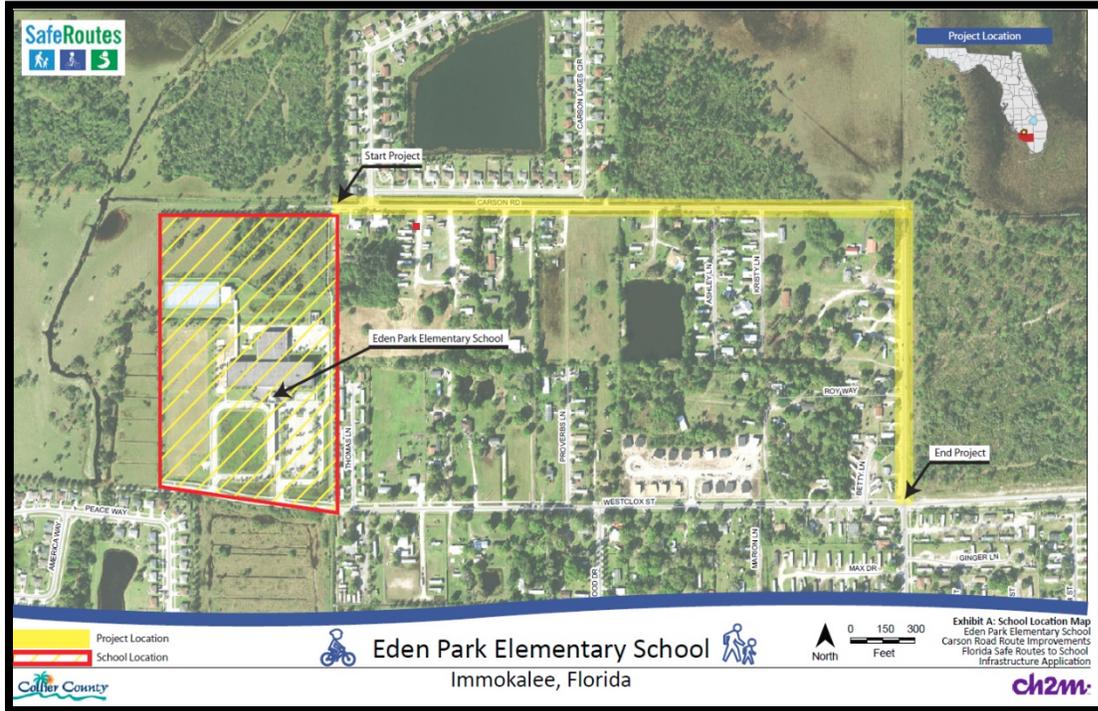
CareerSource SWFL

- Office IT Connectivity upgrade – Connection has been installed with Comcast. Collier IT is finalizing upgrade.
- Office Signage quote is pending.
- Job Bank Assistant – staff is continuing to use temp service until further action is taken.

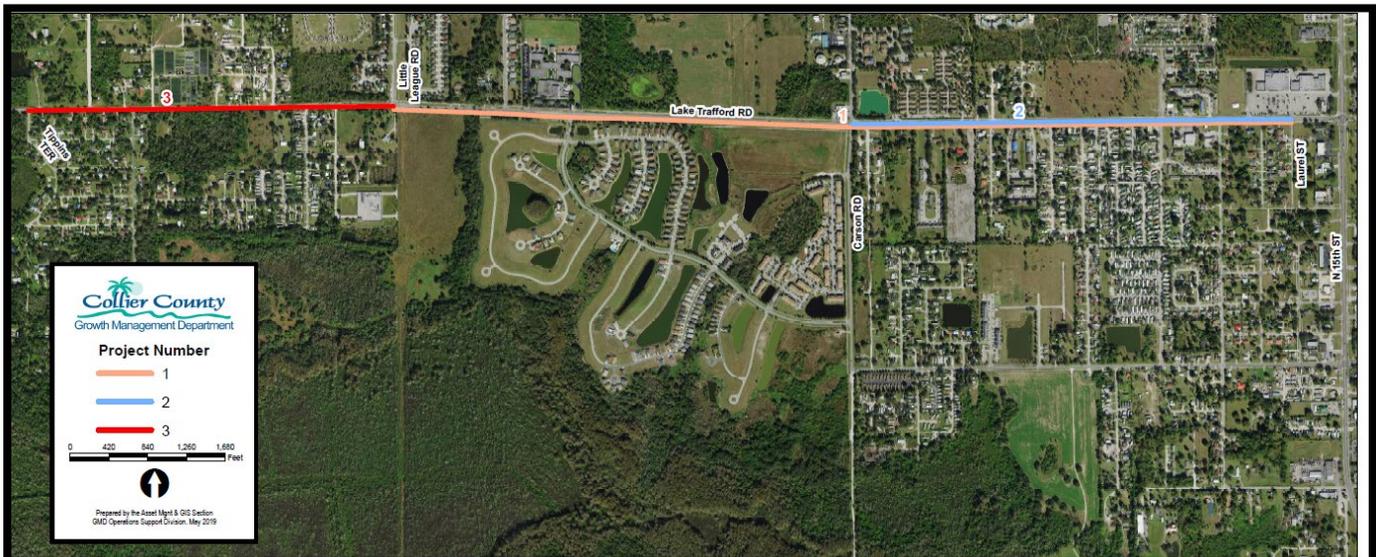
3. Sidewalk Projects in Immokalee

Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.



Lake Trafford Road



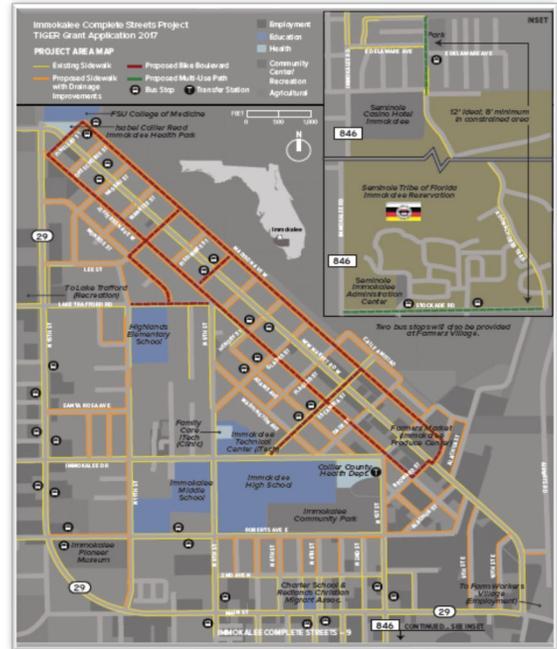
Project No.	Project Location	Project Description
1	Little League Road to Laurel Street	Add sidewalk (south side of the road) Design in FY 18/19 - \$92,245 (Legislative Appropriation) and Construction in FY 20/21 \$799,460 (MPO SU Box Funds)
2	Carson Road to Laurel Street	Add bike lanes. Design in FY 18/19 \$71,209 (Legislative Appropriation) and Construction \$571,675 in FY 20/21 (MPO SU Box Funds)
3	Little League Road to Tippins Terrace	Design programmed in FY 20 - \$800,000 (Stormwater – Capital) which will include a major stormwater project and pathway. Constructions Costs - TBD

4. TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant – \$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

- Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.
- Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start Winter 2020 and construction is set to be completed Winter 2023.

No update



5. Commercial Façade Grant

Program is in place and being reviewed for revisions.

- On June 19, 2019 CRA board approved Lozano’s Mini Mart for a \$20,000 façade grant for improvements to property located at 102 New Market Rd.
- Staff is collecting backup documentation from property owner.
- Staff will take agreement to BCC for final approval.

No update



Lozano's Mini Mart Proposed Rendering 102 New Market Rd. E.

6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff attended FHERO monthly meeting on January 13, 2020. FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour will be conducted by VisonFirst on January 22, 2020.



7. Immokalee Unmet Needs Coalition

The Housing Committee met on January 8, 2020 and provided updates on housing improvements in Immokalee. The committee is working on revising the Immokalee Disaster Recover Resiliency Plan and funding options for future projects.

Background on the coalition.

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. The IUNC works in collaboration with other agencies to assess needs, offer resources and ensure that residents are assisted after their resources (FEMA, SBA loans, and personal insurance) have been exhausted.

Our objectives are to:

- Provide residents with spiritual and emotional care management.
- Home repairs according to unmet needs funding
- Community care through case management.



Priorities

The Immokalee Unmet Needs goal is to assure that our community is prepared for future disaster by:

- Educating about the process and resources for recovery
- Joining the county Emergency Management Plan (Including the IUNC in the Emergency Management Plan assures that necessary decisions are made beforehand.)
- Keeping donations local
- Workshops
- Improving communication

8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142). Airport staff is coordinating with Terracon to complete assessment.

9. Economic Development in Immokalee

- Burger King rebuild on 15th Street – Set to open January 11, 2020.
- Guadalupe Center at Jubilation Ribbon Cutting – February 6, 2020 @ 11:30 a.m.
- KFC remodeled (old Taco Bell building) on 15th Street
- Proposed 7 Eleven at corner of 9th and Main Street

The 2020 restaurant design efforts are comprehensive both externally and internally, with a contemporary theme balanced by various elements evoking an industrial look. Inside, details include corrugated metal, exposed brick, hardwood-like floors, hanging lamps, a large flat-screen television and earthy colors, such as deep red and beige.

In-store, menus have been switched to liquid crystal display (LCD) screens, and Burger King's iconic logos and slogans, including "Have It Your Way," are visible throughout via banners, graphics and signage. Additionally, a rotating flame-shaped chandelier provides the dining room's focal point.



10. The Face of Immokalee

Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee met on December 9th to discuss the art wall options for the old McCrory’s building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes.

No update.

11. Collier County Opportunity Zone Program

A new community and economic development tool to drive long-term private investment in low-income communities!

Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

The zones enhance local communities' ability to attract businesses, developers and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction and potential elimination of certain federal capital gains taxes.

U.S. investors hold trillions of dollars in unrealized capital gains in stocks and mutual funds alone, a significant untapped resource for economic development!

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing [Form 8996](#), Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- [Census Tract 112.05](#) area surrounding Immokalee
- [Census Tract 113.01](#) area surrounding Immokalee
- [Census Tract 114](#) Immokalee

Report by:

Christie Betancourt, Operations Manager



Upcoming Community Events

Updated 01/15/2020

Immokalee Community Safety Team Meeting

Date: 1/27/2020 at 10:00 a.m.

Location: CareerSource of Southwest Florida

750 South 5th Street

Immokalee, FL 34142

Immokalee Chamber of Commerce Breakfast Meeting

Date: 02/05/2020 at 8:00 a.m.

Location: Lozano's Mexican Restaurant

405 New Market Road

Immokalee, FL. 3414

Immokalee Emerging Leaders Meeting

Date: 02/12/2020 at 10:00 a.m. – 11:00 a.m.

Location: CareerSource of Southwest Florida

750 South 5th Street

Immokalee, FL 34142

Immokalee Interagency Council Meeting

Date: 02/12/2020 at 11:30 a.m.

Location: CareerSource of Southwest Florida

750 South 5th Street

Immokalee, FL 34142

Budget & Work Plan Workshop with CRA & MSTU Advisory Boards

Date: 02/13/2020 at 10:00 a.m.

Location: CareerSource of Southwest Florida

750 South 5th Street

Immokalee, FL 34142

Immokalee Community Redevelopment Agency Advisory Board Meeting

Date: 02/19/2020 at 9:00 a.m.

Location: CareerSource Of Southwest Florida

750 South 5th Street

Immokalee, FL. 34142

Immokalee Water & Sewer District Board Meeting

Date: 02/19/2020 at 4:30 p.m.

Location: 1020 Sanitation Road
Immokalee, FL. 34142

Immokalee Fire Department Regular Board Meeting

Date: 02/20/2020 at 6:00 p.m.

Location: IFCD Headquarters (Fire Station 30)
502 New Market Road East
Immokalee Fl. 34142

Immokalee Municipal Service Taxing Unit Advisory Committee Meeting

Date: 02/26/2020 at 8:30 a.m.

Location: CareerSource Of Southwest Florida
750 South 5th Street
Immokalee, FL. 34142

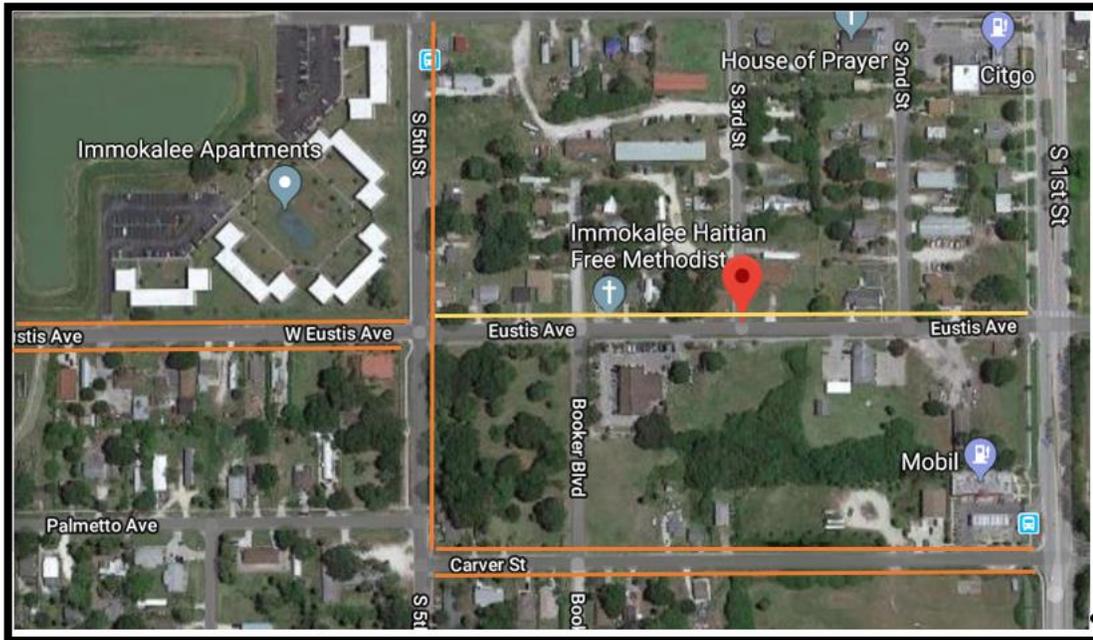
If you have a community event you would like us to add to the list, please send to
Christie.Betancourt@colliercountyfl.gov

Project Manager Report
 Julian Morgan
 1/15/2020



1. Pedestrian Safety Improvements

i. Immokalee Sidewalk Project Phase III – Eustis Avenue



The CRA will be applying for a Community Development Block Grant (CDBG) for the construction of sidewalks along Eustis Avenue. If awarded the design portion of the project will be paid from CRA/MSTU funds in FY2021. The CRA is requesting a proposal for the estimated project cost. Project area is highlighted in yellow (see above) from South 5th Street to South 1st Street (about .3 mile). Current and completed projects are highlighted in orange (see above).



ii. *SR 29 (Main Street) from North 9th Street to North 1st Street (Project #439002-1)*

Florida Department of Transportation (FDOT) partnered with the Community Redevelopment Agency (CRA) and the Municipal Service Taxing Unit (MSTU) to program a project on SR 29 in Immokalee due to a history high bicycle and pedestrian crashes and activity. The purpose of the project is to increase pedestrian and bicyclist safety and consists of installing two RRFBs (Rectangular Rapid Flashing Beacons), signing and pavement marking improvements, reconstruction of the lighting system, constructing a new signal at 3rd Street, drainage improvements, and sidewalk enhancements. The project is estimated at 1.98 Million. The FDOT Project Manager for this project is David Jones.



Project Schedule:

- 100% design completed in May 2019.
- Out for bid by July 2019.
- Award the contract to the contractor by December 2019.
- Construction will begin within 60/90 days after awarded contract (April 2020).
- Expected completion by **September 2020**.

Background:

- FDOT will pay the cost to install 30 standard LED light Poles.
- MSTU will pay the cost difference to add the enhancements.

The MSTU provided an advance deposit of \$125,342 to FDOT for installation of holiday attachments on 30 light poles and all efforts associated with adding the attachments, including banner arms, GFCI outlets, additional conductors, mobilization and maintenance of traffic at SR29 from 1st Street North to 9th Street North in Immokalee.

iii. *Immokalee Sidewalk Project Phase II*

Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1

The CRA received a total of \$676,365 of HUD funding allocation for CDBG projects. The Immokalee Sidewalk 2018 Improvement Project will allow the CRA to complete sidewalk improvements along a portion of Carver Street & South 5th Street. The CRA has allocated \$100,000 for design in fiscal year 2019 and \$60,000 for construction in fiscal year 2020. The total project cost is estimated at \$860,000. Depending on cost estimate the CRA may have to use additional funds to complete the project.

This project is part of a sidewalk implementation program in Immokalee, which will provide many benefits including safety, mobility, and healthier communities. The sidewalks will make the community more attractive to potential businesses to come to the community, thus will increase job opportunities.



Action Plan:

- 90% Plans were submitted for review which ended on December 31, 2019.
- A couple of reviews came back with responses. We received comment from CAT and the ISWD.
- We need to schedule a meeting soon.
- Also, ABB will send-out our survey crew to survey the improvements associated with 125 Carver Street. Hopefully, the finish in a timely manner once they start.
- ABB has used the proposed design information provided from the County to act as the existing drainage conditions for the 90% plan submittal.
- Once we have the review comments back, we can schedule another meeting to discuss them and any other plan changes you might want to see.
- ABB anticipates 30-45 days to turn around the final 100% plans. We can look at your grant schedule at that point if we need to fine tune the delivery date.

iv. *Blue Light Poles*

Light poles inspection and mapping. Staff is conducting an assessment and inventory of existing light poles in district area. Staff will determine if poles in the project area can be reconfigured into knockdown areas or other areas that need lighting. Staff will investigate options for storage of the poles and bring forward to a future meeting.

Status of Insurance Claims:

All pending insurance claims have been paid. Claim #53-03101808019 for Pole #20 is being paid in installments so it's not listed and pending. Total reimbursed this fiscal year is \$53,778.97 to MSTU funds (\$52,878.97 fund 162 and \$900 fund 111).

2. Trash Cans & Garbage Pickup

Staff is continuing cleanup efforts with our Maintenance Contractor, Waste Connections and our Community Taskforce to keep Immokalee clean. Concern this month was that two holidays fell on Wednesday, so recycling wasn't picked up for 14 days. It caused a lot of trash pileup.



3. Zocalo Plaza

i. *Parks & Recreation Monthly Maintenance*

- Staff is doing monthly maintenance of plaza. Monthly reports are being provided to CRA staff on a quarterly basis.
- Staff is billing CRA & MSTU funds quarterly.
- Cleaning, Painting, trimming, mulch installation, and Decorating assistance.

ii. *Staff*

- Holiday decorations have been taken down.
- Staff is seeking better option for decorating at the plaza.
 - New lighting and decorations
 - 5-year contract for installing Holiday Decorations

4. **Beautification Enhancements**

i. *Welcome Signs (Monuments)*

1. Repairs to Monument Sign on SR 29 (Triangle Area) & Monument on 1st Street and Eustis Avenue. Update: Lykins was awarded the contract to do repairs and replacement totaling \$48,815.
2. Replacement/New Monument Sign on 1st Street and SR29 (Farm Workers Village) Update: Pending easement access.

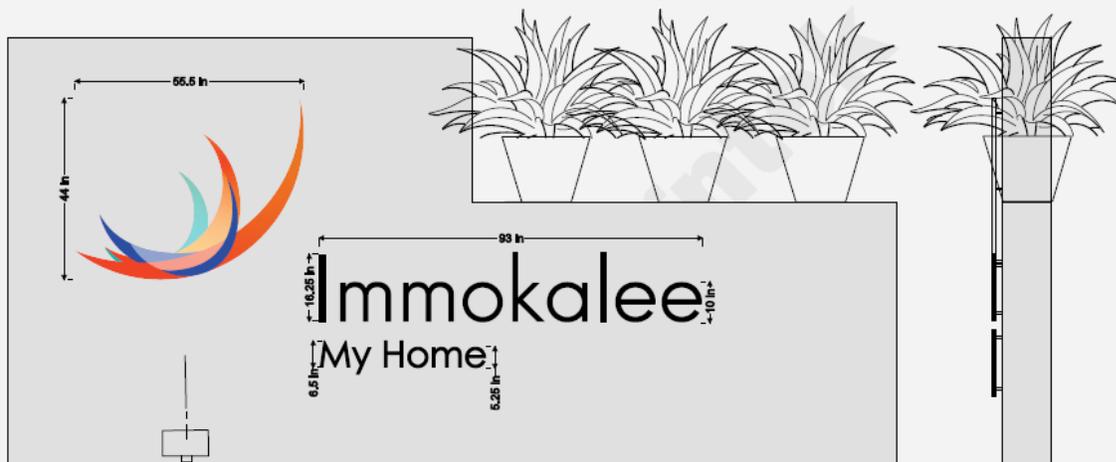


The technical drawing shows a monument sign with the following dimensions: overall width 115 in, top section width 89 in, top section height 26.5 in, middle section height 12.25 in, bottom section height 7.25 in, and a 6.5 in gap between the bottom section and the base. The sign features a logo at the top, the text "Immokalee" in a large font, and "My Home" in a smaller font below it. A cross-section diagram on the right is titled "REVERSE LIT CHANNEL LETTER - DIRECT MOUNT" and shows the internal structure of the letters. A table of materials and finishes is also included in the drawing.

(x1) Fabrication of 2" aluminum can w/ stucco finish painted TBD & reverse illuminated channel letter/ logo, to be installed on existing monument wall.
(x1) Refurbish existing brick monument wall w/ stucco finish & paint colors: **TBD**

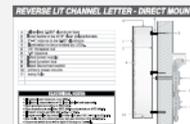


EXISTING



(x1) Custom Concrete Monument Sign

- All concrete block construction w/ stucco finish, cut-in ledge, Pots/Plants, Drainage & Irrigation. (See Detail Page 1)
- Reverse lit channel letters .090" aluminum construction w/ 1" returns, painted black, 3/16" clear Polycarbonate backer & White LEDs,
- Reverse lit logo .090" aluminum construction w/ 4" returns, to match wall, applied laminated graphic, 3/16" clear Polycarbonate backers & White LEDs.



5. Roadway Improvements

i. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1).

The Florida Department of Transportation (FDOT) held an information session for the community to illustrate plans and renderings for the upcoming four-lane roadway widening project which includes a roundabout. Improvements will be made to a stretch of 3.2 miles of roadway. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.



Roundabout added features:

- Shoulder (5 feet wide)
- Bike Lanes on south side
- Sidewalk (5 feet wide) on north side
- Median (54 feet wide)
- Multi-use Trail (10 Feet) along south side

Project Outline:

- Scheduled to begin towards the end of 2019
- Construction ending in 2022
- Estimated cost of \$29 million
- Contractor is Ajax Paving Industries of Florida

6. Panther Path Pedestrian Crossing Bridge

Bridge was pressure washed and painted. Road Maintenance Division provided the materials to Collier County Public Schools. School volunteers painted the vertical walls at the end of each ramp.

Update: More areas need painting. Need to coordinate with school and county to get a skilled volunteer artist to finish the unpainted areas. Boards will provide a letter of support from each board to re-build the bridge when SR29 is expanded.



A&M PROPERTY MAINTENANCE- GENERAL MAINTENANCE REPORT
 Immokalee MSTU/MSTD Landscape Maintenance

Month of: December 2019

Work Area 1-Hwy 29 to Hancock	Service #1	Service #2	Service #3	Service #4	Service #5
(1) Side ROW Mowing	12/5/19	12/13/19	12/20/19	12/27/19	n/a
(2) Median Mowing	12/5/19	12/13/19	12/20/19	12/27/19	n/a
(3) Median Mowing	12/5/19	12/13/19	12/20/19	12/27/19	n/a
(4) Turf Mowing & Edging	12/5/19	n/a	n/a	n/a	n/a
(5) Weeding	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(6) General Site Pruning	12/1/19	n/a	n/a	n/a	n/a
(7) Irrigation Systems	12/7/19	12/14/19	12/21/19	12/28/19	n/a
(27) Street Cleaning	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(28) Trash Removal	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(29) Air Blow	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(30) Stamped Concrete Bulbouts (Pressure)	n/a	n/a	n/a	n/a	n/a
(31) Street Sweeping	12/3/19	12/10/19	12/17/19	12/24/19	12/31/19
(32) Bulbouts and Gutter Channel Drain Cleaning	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(33) Pressure Water Flush	12/2/19	n/a	12/16/19	n/a	12/30/19
(34) Tree Grates	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(35) Pressure Cleaning btw 9th & 1st	n/a	n/a	n/a	n/a	n/a
Work Area 2-1st to Carver & Triangle	Service #1	Service #2	Service #3	Service #4	Service #5
(8) Side ROW Mowing	12/5/19	12/13/19	12/20/19	12/27/19	n/a
(9) Side ROW Mowing	12/5/19	12/13/19	12/20/19	12/27/19	n/a
(10) Median Mowing	12/5/19	12/13/19	12/20/19	12/27/19	n/a
(11) Weeding	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(12) General Site Pruning	12/1/19	n/a	n/a	n/a	n/a
(13) Irrigation Systems	12/7/19	12/14/19	12/21/19	12/28/19	n/a
(27) Street Cleaning	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
(36) Pressure Cleaning-Brick Pavers	n/a	n/a	n/a	n/a	n/a
(37) Street Sweeping	12/3/19	12/10/19	12/17/19	12/24/19	12/31/19
(38) Tree Grates	12/2/19	12/9/19	12/16/19	12/23/19	12/30/19
Work Areas 1 & 2-Other Items	Service #1	Service #2	Service #3	Service #4	Service #5
(14-17) Canopy Tree Pruning	n/a	n/a	n/a	n/a	n/a
(18-19) Palm Pruning	n/a	n/a	n/a	n/a	n/a
(20) Ornamental- Insecticides & Fungicides	n/a	n/a	n/a	n/a	n/a
(21) Ornamental-Herbicides	n/a	n/a	12/20/19	n/a	n/a
(22) Fertilization	n/a	n/a	n/a	n/a	n/a
(25-26) Mulching	n/a	n/a	n/a	n/a	n/a
(39) Banner Installation	12/7/19	n/a	n/a	n/a	n/a
(40) Decorations with brackets	12/2/19	n/a	n/a	n/a	n/a
ADDITIONAL INFORMATION/COMMENTS (plant/pest problems, site issues, recent traffic accidents, etc.)					
WORK COMPLETED THIS MONTH			WORK IN PROGRESS		
OPEN ESTIMATES; PENDING APPROVAL					
EST#1007-1st Street irrigation; waiting on electrical-\$2750					
EST#1008-R-Sheriff's station irrigation; waiting on electrical-\$4000					
EST#1070-Trim Bouganvillea @ Zocalo; wait until blooming season per board \$400					
EST#1074-1st Street plants \$1750					
ESST#1075-Main St plants \$950					
EST#1076-Triangle plants \$1550					
EST#1088-Triangle plants \$825					

MSTU Project Manager Observation & Assessment

Present: Armando Yzaguirre, A&M Property Maintenance and Julian Morgan, CRA Project Manager.
Areas visited: First Street, the Zocalo, Main Street, and the Triangle.
Date of Observation: January 13, 2020

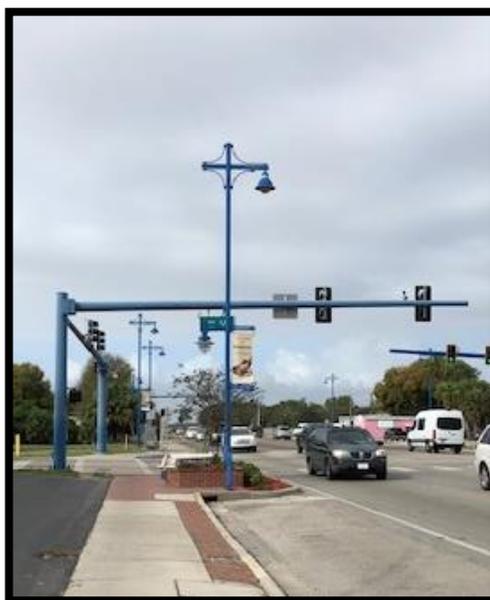
1. Mulch Installation:

- On January 8, 2020, 18 pallets of red mulch were delivered for installation along 1st Street and Main Street. Mulch was installed the week of January 13th.



2. Banners:

- The Christmas banners were removed and replaced with the Cornucopia banners etc.



MSTU Project Manager Observation & Assessment

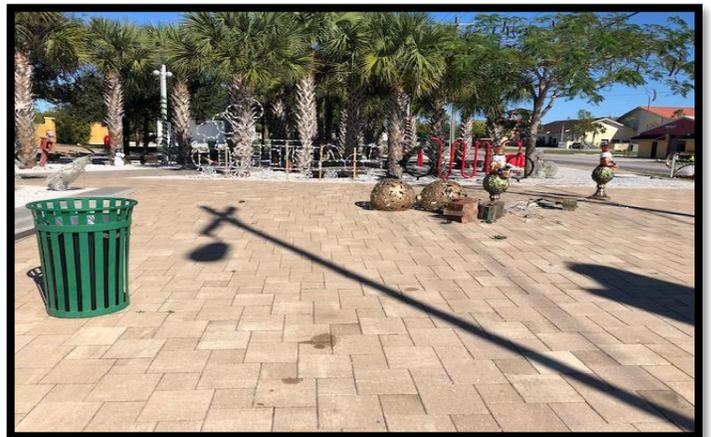
3. Beautification Area Improvements:

- Historical cemetery on Main Street near 9th needs a spruce up.
- A&M will be adding a couple of new plants and mulch to the exterior area.



4. Zocalo Plaza:

- Christmas decorations have been completely removed.
- Quotes will be obtained early this year in order to secure items needed for the next 5 years for Holiday Decoration installs.



MSTU Project Manager Observation & Assessment

i. Pending Repairs

- Repairs to wall. – Stucco and new paint.
- The Pineapple bike rack needs to be moved 2 – 3 feet back into the shelled area.
- The bike rack needs to be tightened.



MSTU Project Manager Observation & Assessment

5. Weekly Assessments and Inspections:

- A&M is cleaning the streets according to their schedule and work continues to be satisfactory.
- Landscaping is also being maintained.
- Irrigation and landscaping quotes will be needed to complete the monuments project. I will be sending out the RFQ to 3 potential landscaping companies.

