

IMMOKALEE LOCAL ADVISORY BOARD MEETING

June 16, 2021

9:00 A.M.





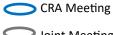
2021

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

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O Joint Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.

Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



CRA Board

Commissioner William McDaniel, Jr. Co-Chair

> Commissioner Rick LoCastro

Commissioner Burt L. Saunders

Commissioner Penny Taylor

Commissioner Andy Solis, Esq

CRA Advisory Board

Frank Nappo Chair

Anne Goodnight Vice-Chair

Mike Facundo Andrea Halman Mark Lemke Francisco Leon Estil Null Edward "Ski" Olesky Yvar Pierre

MSTU Advisory Committee

Bernardo Barnhart Chair

Andrea Halman Vice- Chair

Norma Garcia Christina Guerrero Peter Johnson Cherryle Thomas David Turrubiartez Jr.

CRA Staff

Debrah Forester Director

Christie Betancourt Operations Manager

> Yvonne Blair Project Manager

Monica Acosta Administrative Assistant

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board.

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee Community Redevelopment Area

750 South 5th Street

CareerSource SWFL Conference Room 1

Immokalee, Fl 34142

239.867.0025

June 16, 2021 - 9:00 A.M.

- A. Call to Order.
- B. Prayer and Pledge of Allegiance.
- C. Roll Call and Announcement of a Ouorum.
- D. Voting Privileges for Board Members via Zoom. (Action Item)
 - CRA Board Action
- E. Approval of Agenda. (Action Item)
 - CRA Board Action
- F. Approval of Consent Agenda. (Action Items)
 - 1. Minutes
 - i. CRA Advisory Board Meeting for May 19, 2021 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Community Meetings (Enclosure 3)
 - CRA Board Action
- G. Announcements.
 - 1. Public Comment speaker slips
 - 2. Communications
 - 3. Community Presentations
 - i. Florida Fish and Wildlife Conservation Commission
- H. New Business.
 - 1. RCMA MPUD Rezoning Petition Lake Trafford (Enclosure 4)
 - 2. Catholic Charities Proposal (Enclosure 5)
 - CRA Board Action
- I. Old Business.
 - 1. Immokalee Area Master Plan updates
 - i. IAMP Policies LDC Amendments
 - 2. Redevelopment Plan updates
- J. Staff Reports
 - 1. Operations Manager Report (Enclosure 6)
 - 2. Project Manager Report (Enclosure 7)
- K. Other Agency.
 - 1. Code Enforcement updates (Enclosure 8)
 - 2. FDOT updates
 - 3. Collier EDO/Immokalee Culinary Accelerator

- L. <u>Citizen Comments.</u>
- M. Next Meeting Date. CRA will meet on August 18, 2021 at 9:00 at CareerSource SWFL.
- N. Adjournment.

* Hybrid Remote Public Meeting

Some Advisory Board members and staff will be appearing virtually, with some present in person. The public may attend wither virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Monica Acosta via email at Monica.Acosta@colliercountyfl.gov by June 14, 2021 at 4:00 P.M. You may attend the meeting in person on June 16, 2021 at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142. **Space will be limited.**

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library and provided to the County Public Information Department for distribution. Please contact Christie Betancourt at 239.867.0028 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, but not limited to: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



MINUTES

Meeting of the Community Redevelopment Area Immokalee Local Redevelopment Advisory Board on May 19, 2021. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

Immokalee CRA
CareerSource SWFL
750 South 5th Street
Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by Patricia "Anne" Goodnight, CRA Vice-Chair at 9:01 A.M.

B. <u>Pledge of Allegiance and Prayer</u>

Patricia "Anne" Goodnight, CRA Vice-Chair, led the Pledge of Allegiance and moment of silence.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board.

CRA Advisory Committee Members Present:

Patricia "Anne" Goodnight, Andrea Halman, Estil Null, Yvar Pierre, Francisco "Frank" Leon, Mark Lemke, Edward "Ski" Olesky (9:44), Michael "Mike" Facundo (10:01).

CRA Advisory Committee Members Present via Zoom:

Dr. Frank Nappo.

CRA Advisory Committee Members Absent/Excused:

Others Present:

Commissioner William "Bill" McDaniel.

Staff: Debrah Forester, Christie Betancourt, Yvonne Blair, and Monica Acosta.

Other Present via Zoom:

Carrie Williams, Victoria Peters, Annie Alvarez, Dottie Cook, Amanda Martin, Rafael Campo, Abel Jaimes, Brent Trout, and Yvonette Merat.

D. Voting Privileges for Board Members via Zoom.

Staff announced that one board member was on by Zoom when the meeting started.

Action: Mr. Estil Null made a motion to allow board members on Zoom voting privileges. Mr. Francisco "Frank" Leon seconded the motion and it passed by unanimous vote. 6-0.

E. Approval of Agenda.

Staff presented agenda to the board for approval.

Action: Mr. Mark Lemke made a motion to approve the agenda as presented. Mr. Estil Null seconded the motion and it passed by unanimous vote. 7-0.



F. Approval of Consent Agenda.

- 1. Minutes
 - i. CRA Advisory Board Meeting for April 21, 2021 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Community Meetings (Enclosure 3)

Staff informed board that consent agenda consists of Enclosure 1-3.

Action: Mr. Estil Null made a motion to approve the Consent Agenda as presented. Mr. Mark Lemke seconded the motion and it passed by unanimous vote. 7-0.

G. Announcements.

1. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for this meeting and a copy of the Blue Zones Project (BZP) Southwest Florida Volunteer with Purpose article. Mr. Rafael Campo, Engagement Lead with BZP, explained that the article was to thank the volunteers who work together with BZP, celebrating the local champions, one of which is the CRA's very own, Christie Betancourt. He also asked that everyone take part in the "Real Age" survey. This will provide BZP with invaluable health and community well-being information specific to the Immokalee area.

2. Public Comment speaker slips

CRA staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

H. New Business

No new business.

- I. Old Business
 - 1. Immokalee Area Master Plan
 - IAMP Policies LDC Amendments
 - a. LDC Workshop Today @ 10:30 A.M.

Staff announced that the workshop will be held right after the CRA meeting adjourns. Any handouts will be provided by the Growth Management Department and will posted on the Immokalee CRA website.

2. Redevelopment Plan Updates

Ms. Debrah Forester, CRA Director, addressed the board with the Redevelopment Plan updates. All of the main focus group meetings have been done and staff is now working on the smaller focus group meetings. The revised language to the goals will be brought back after all of the smaller focus group meetings have been completed. She discussed the areas of the Framework Map with board, staff and others present.

Draft Framework Map:

- 1. Tiger Grant Improvements Enhancements to the Triangle area.
- 2. Civic Space/Community Facility Opportunity CRA property at 9th Street.
- 3. Airport Park Recreational Opportunity Enhance recreational space, possibility of incorporating a pedestrian facility.



- 4. Lake Trafford Economic and Mobility Opportunities Economic/Tourism opportunity and increasing transit, possible pedestrian pathway to Ann Olesky Park and CAT bus being able to go down and do a turn around.
- 5. Pepper Ranch Coordination and Recreation Opportunities Recreation and Tourism.
- 6. Airport Economic Opportunity New developments, National Guard will be investing 25 million into the airport park.
- 7. Dreamland Park Improvements Improve the park to be an asset to the community.
- 8. Medical Facilities Expansion and Connection Opportunities Expanding the medical facility and connectivity to help community members access the facilities in a safe environment.
- 9. Roberts Ranch Farm to Table Concept Possible idea for Robert's Ranch or another farm in the community.

Ms. Andrea Halman mentioned that people would extend their stay at these parks if food was available. Maybe a restaurant or a food truck.

Ms. Debrah Forester explained that she can add the incorporation of food services at the public parks and areas.

Mr. Francisco "Frank" Leon asked if the National Guard was investing into the park itself or what is their role.

Commissioner William "Bill" McDaniel explained that Immokalee use to have a National Guard Armory and in the last legislative session it was pushed through to have one here again. He is now working with Congressman Mario Díaz-Balart to make sure it all comes together to get them out here. Their role would be having 150 plus people coming in and out of the facility.

He also has a meeting with the new Airport Director to discuss all of the things that are happening out at the airport now. Three new hangars are being built by the private sector at the airport, a new aviation school, and they are also coordination with Mosquito Control District about relocating them here in Immokalee at the airport. Half of the economic development and promotion is setting up infrastructure, to give non-construction related industries an opportunity to come here, bring raw material in, produce finished goods and services, and ship them out by air or by road. We need to set up our community for long term economic sustainability.

He wants to turn Immokalee into the economic epicenter of Collier County. The benefits that would come to our community would be job creation, property values, and taxation.

The draft framework map is attached to the minutes for the record.

J. Staff Reports

Operations Manager Report (Enclosure 4)
 Ms. Christie Betancourt reviewed the operations manager report, enclosure 4.



2. Project Manager Report (Enclosure 5)

Ms. Yvonne Blair reviewed the project manager report, enclosure 5. The project on Carver and South 5th had final completion on April 7, 2021. Agnoli, Barber and Brundage will be preparing a proposal for the design of the Phase III Sidewalk Project on Eustis and West Delaware. Now that FDOT is done a request for banners has made, it is important to check one banner to see if it will fit the new poles before ordering 30. Johnson Engineering will be preparing a proposal for the design improvements to the streetscape of Main Street.

K. Other Agencies

Code Enforcement update (Enclosure 6)
 Staff reviewed the Code Enforcement update, enclosure 6.

2. FDOT updates

Ms. Victoria Peters with the FDOT gave updates. The traffic signal at Westclox and SR29, FDOT is currently working with Collier County Traffic Management Center and they are purchasing the signal equipment, the order has been placed, there is a 12 to 16 week procurement time for a new traffic signal controller cabinet. There will be about a 4 week wait for the equipment to come in and then they will work Collier County Traffic Ops for the installation. SR29/SR82, they opened the designated right turn movement on 82 eastbound to 29, they currently have ongoing operations on 82 with drainage and earthwork, and the contractor is on schedule to complete the project in the spring of 2022.

3. Collier EDO/Immokalee Culinary Accelerator No update.

4. Other Agency

Mr. Brent Trout, Museum Manager (Immokalee Pioneer Museum), announced that they will be hosting the Farm City Barbeque out at the Immokalee Pioneer Museum at Roberts Ranch. They are in the logistical phase with the organization but are looking forward to hosting the event. The construction project on the rehabilitation of the Roberts home is going to begin next month, they are finalizing that with all of the plans to make sure they follow all the guidelines set by the Department of Historical Resources. Outside of that, they are moving forward with additional programming and enjoying opening the museum back up to the public in a full manner.

Ms. Annie Alvarez, Regional Manager (Parks and Recreation), announced that they are moving forward with the field closure at the Sports Complex. One field will have artificial turf installed.

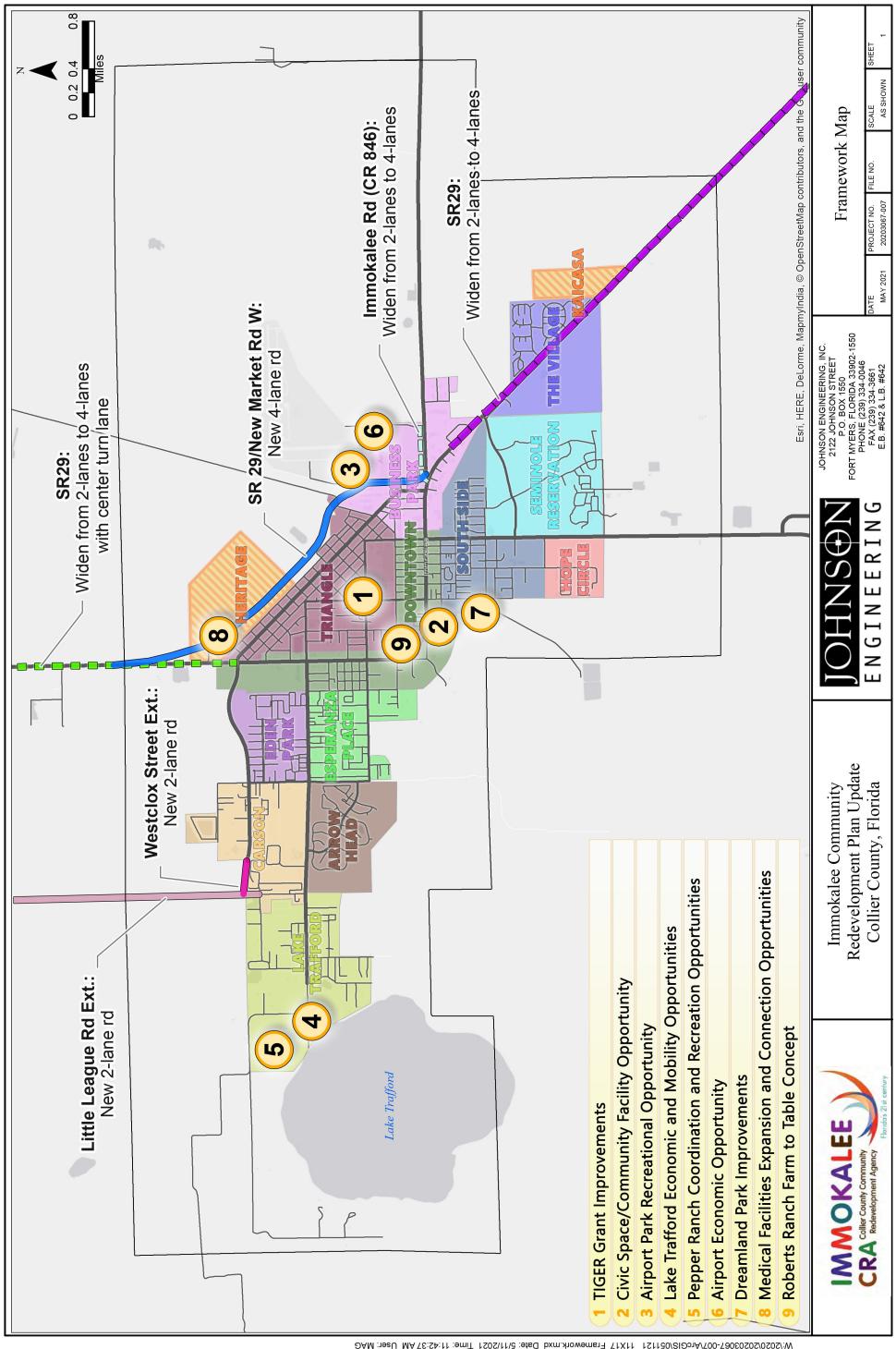
L. Citizens Comments.

No Citizens Comments

M. Next Meeting Date. CRA will next meet on June 16, 2021 at 9:00 A.M. at CareerSource SWFL.,

Conference Room 1.

N. Adjournment. Meeting Adjourned @ 10:07 A.M.



Fund 186 Immokalee Redevelopment

Fund 186 Immokalee Redevelopment

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*	* 186 IMMOKALEE REDEVELOP						97,115.21	374,781.18-	277,665.97
*	REVENUE Sub Total	1,888,200.00-	1,888,200.00-	133,266.00-		2,021,466.00-		981,885.41-	1,039,580.59-
*	REVENUE - OPERATING Su	12,000.00-	12,000.00-			12,000.00-		3,585.41-	8,414.59-
	324102 DEF IMPCT FEE PAY							1333.55-	1,333.55
	361170 OVERNIGHT INT							1,021.53-	1,021.53
	361180 INVESTMENT IN	12,000.00-	12,000.00-			12,000.00-		2,563.88-	9,436.12-
*	CONTRIBUTION AND TRANS	1,876,200.00-	1,876,200.00-	133,266.00-		2,009,466.00-		978,300.00-	1,031,166.00-
	481001 TRANS FRM 001	728,400.00-	728,400.00-			728,400.00-		728,400.00-	
	481111 TRANS FRM 111	164,900.00-	164,900.00-			164,900.00-		164,900.00-	
	481162 TRANS FRM 162	85,000.00-	85,000.00-			85,000.00-		85,000.00-	•
	489200 CARRY FORWARD	898,500.00-	898,500.00-			898,500.00-			-00.005,868
	489201 CARRY FORWARD			133,266.00-		133,266.00-			133,266.00-
	489900 NEG 5% EST RE	00.009	00.009			00.009			00.009
*	EXPENSE Sub Total	1,888,200.00	1,888,200.00	133,266.00		2,006,466.00	92,477.71	599,995.25	1,315,913.01
*	PERSONAL SERVICE	194,700.00	194,700.00			194,700.00	7,098.25	133,695.94	53,905.81
*	OPERATING EXPENSE	307,800.00	307,800.00			317,800.00	85,379.46	183,415.91	49,004.63
	634207 IT CAP ALLOCA	2,400.00	2,400.00			2,400.00	00.009	1,800.00	
	634210 IT OFFICE AUT	11,200.00	11,200.00			11,200.00	2,800.00	8,400.00	
	634970 INDIRECT COST	49,400.00	49,400.00			49,400.00		49,400.00	
	634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		5,012.23	14,987.77
	634999 OTHER CONTRAC	90,000.00	90,000.00			100,000.00	36,500.75	50,914.11	12,585.14
	639967 TEMPORARY LAB	45,000.00	45,000.00			45,000.00	23,962.34	21,039.66	2.00-
	639990 OTHER CONTRAC						1,919.97		1,919.97-
	640200 MILEAGE REIMB	200.00	200.00			200.00			200.00
	640300 TRAVEL PROF D	5,500.00	5,500.00			5,500.00		21.66	5,478.34
	641230 TELEPHONE ACC	00.009	00.009			00.009			00.009
	641400 TELEPHONE DIR	6,000.00	6,000.00			6,000.00	2,986.28	3,013.72	
	641700 CELLULAR TELE	3,000.00	3,000.00			3,000.00	1,917.74	1,082.26	
	641950 POST FREIGHT	200.00	200.00			200.00			200.00
	641951 POSTAGE	100.00	100.00			100.00		22.00	78.00
	643100 ELECTRICITY	1,000.00	1,000.00			1,000.00	302.20	697.80	
	643400 WATER AND SEW	3,800.00	3,800.00			3,800.00	1,200.92	2,599.08	
	644100 RENT BUILDING	35,000.00	35,000.00			35,000.00	8,747.64	26,242.92	9.44
	644620 LEASE EQUIPME	2,000.00	2,000.00			2,000.00	1,086.50	913.50	
	645100 INSURANCE GEN	1,700.00	1,700.00			1,700.00	425.00	1,275.00	
	645260 AUTO INSURANC	200.00	200.00			200.00	125.00	375.00	
	646180 BUILDING RM I	200.00	200.00			200.00			200.00
		100.00	100.00			100.00		70.00	30.00
	646445 FLEET NON MAI	200:00	200:00			200.00		19.52	180.48

Fund 186 Immokalee Redevelopment

Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	CarryF Amendme	Amendments	Tot Amend Budget	Commitment	Actual	Available
647110 PRINTING AND	2,000.00	2,000.00			2,000.00			2,000.00
648160 OTHER ADS	200.00	200.00			200.00	200.00		
648170 MARKETING AND	5,000.00	5,000.00			5,000.00		2,109.50	2,890.50
649030 CLERKS RECORD	100.00	100.00			100.00			100.00
649100 LEGAL ADVERTI	1,000.00	1,000.00			1,000.00	1,000.00		
649990 OTHER MISCELL	300.00	300.00			300.00		210.00	90.00
651110 OFFICE SUPPLI	3,000.00	3,000.00			3,000.00		918.55	2,081.45
651210 COPYING CHARG	3,000.00	3,000.00			3,000.00	1,605.12	1,894.88	500.00-
651910 MINOR OFFICE	200.00	200.00			200.00			200.00
651930 MINOR OFFICE	1,000.00	1,000.00			1,000.00		764.25	235.75
651950 MINOR DATA PR	2,000.00	2,000.00			2,000.00			2,000.00
652210 FOOD OPERATIN	1,500.00	1,500.00			1,500.00			1,500.00
652490 FUEL AND LUB	200.00	200.00			500.00		233.18	266.82
652920 COMPUTER SOFT	1,000.00	1,000.00			1,000.00		933.90	66.10
652990 OTHER OPERATI	1,000.00	1,000.00			1,000.00		54.49	945.51
652999 PAINTING SUPP	1,000.00	1,000.00			1,000.00		53.42	946.58
654110 BOOKS PUB SUB	200.00	200.00			500.00			200.00
654210 DUES AND MEMB	3,500.00	3,500.00			3,500.00		3,265.28	234.72
654360 OTHER TRAININ	2,000.00	2,000.00			2,000.00			2,000.00
654370 ORGANIZATIONA	300.00	300.00			300.00		80.00	220.00
* CAPITAL OUTLAY	3,500.00	3,500.00			3,500.00			5,419.97
762200 BUILDING IMPROVEMENT						4,637.50		4,637.50-
763100 IMPROVEMENTS GEN					15,000.00		8,442.53	6,557.47
764900 DATA PROCESSI	2,000.00	2,000.00			2,000.00			2,000.00
764990 OTHER MACHINE	1,500.00	1,500.00			1,500.00			1,500.00
* GRANTS AND DEBT SERVIC	125,000.00	125,000.00			125,000.00			125,000.00
883100 PAY IN LIEU O	20,000.00	20,000.00			20,000.00			20,000.00
884200 RESIDENTIAL R	105,000.00	105,000.00			105,000.00			105,000.00
* TRANSFERS	257,900.00	257,900.00	133,266.00		391,166.00		282,883.40	108,282.60
910010 TRANS TO 001	53,800.00	53,800.00			53,800.00		53,800.00	
911870 TRANS TO 187	74,100.00	74,100.00			74,100.00		74,100.00	
917160 TRANS TO 716	100,000.00	100,000.00	133,266.00		233,266.00		124,983.40	108,282.60
921110 ADV/REPAY TO	30,000.00	30,000.00			30,000.00		30,000.00	
* RESERVES	999,300.00	999,300.00			974,300.00			974,300.00
991000 RESV FOR CONT	62,400.00	62,400.00			62,400.00			62,400.00
993000 RESV FOR CAPI	936,900.00	936,900.00			911,900.00			911,900.00

Fund 162 Immokalee Beautification

Fund 162 Immokalee Beautification

Talla 102 Illinovalice Deaguilleanoli	111111111111111111111111111111111111111	Table Adversary			T-1 A d D d		1 - 1 - V	A
Fund / Comm Item	BCC Adopt Budget	lot Adopt Budget	CarryF Amendme	Amendments	lot Amend Budget	Commitment	Actual	Available
**** Grand Total-Fund/Cl								
*** 162 IMMOKALEE BEAU						65,464.64	184,776.19-	119,311.55
** REVENUE Sub Total	1,292,200.00-	1,292,200.00-	170,457.80-		1,462,657.80-		399,642.12-	1,063,015.68-
* REVENUE - OPERATING Su	437,000.00-	437,000.00-			437,000.00-		399,642.12-	37,357.88-
311100 CUR AD VALORE	430,000.00-	430,000.00-			430,000.00-		375,428.35-	54,571.65-
311200 DEL AD VALORE							354.21-	354.21
361170 OVERNIGHT INT							874.24-	874.24
361180 INVESTMENT IN	7,000.00-	7,000.00-			7,000.00-		2,291.59-	4,708.41-
361320 INTEREST TAX							40.87-	40.87
369130 INS CO REFUNDS							20,652.86-	20,652.86
* CONTRIBUTION AND TRANS	855,200.00-	855,200.00-	170,457.80-		1,025,657.80-			1,025,657.80-
486600 TRANS FROM PR								
486700 TRANS FROM TA								
489200 CARRY FORWARD	877,100.00-	877,100.00-			877,100.00-			877,100.00-
489201 CARRY FORWARD			170,457.80-		170,457.80-			170,457.80-
489900 NEG 5% EST RE	21,900.00	21,900.00			21,900.00			21,900.00
** EXPENSE Sub Total	1,292,200.00	1,292,200.00	170,457.80		1,487,657.80	65,464.64	214,865.93	1,182,327.23
* OPERATING EXPENSE	278,500.00	278,500.00	75,778.80		379,278.80	60,827.14	110,953.68	207,497.98
631400 ENG FEES	50,000.00	50,000.00	64,560.80		139,560.80	8,985.10	58,305.70	72,270.00
631650 ABSTRACT FEES	400.00	400.00			400.00			400.00
634970 INDIRECT COST	2,000.00	2,000.00			2,000.00		2,000.00	
634980 INTERDEPT PAY	20,000.00	20,000.00			20,000.00		6,301.24	13,698.76
634999 OTHER CONTRAC	100,000.00	100,000.00	11,218.00		111,218.00	22,173.97	29,165.00	59,879.03
639990 OTHER CONTRAC						1,919.98		1,919.98-
643300 TRASH AND GA	1,000.00	1,000.00			1,000.00			1,000.00
645100 INSURANCE GEN	800.00	800.00			800.00	200.00	00.009	
646311 SPRINKLER SYS	15,000.00	15,000.00			15,000.00			15,000.00
646451 LIGHTING MAIN	85,000.00	85,000.00			85,000.00	27,115.09	12,749.74	45,135.17
649010 LICENSES AND	2,000.00	2,000.00			2,000.00			2,000.00
649100 LEGAL ADVERTI	200.00	200.00			200.00	433.00	267.00	800.00-
651110 OFFICE SUPPLI	200.00	200.00			200.00		31.75	468.25
651910 MINOR OFFICE	1,000.00	1,000.00			1,000.00			1,000.00
652210 FOOD OPERATIN	200.00	200.00			200.00			200.00
652990 OTHER OPERATI	100.00	100.00			100.00		1,233.25	1,133.25-
* CAPITAL OUTLAY	110,000.00	110,000.00			110,000.00	4,637.50	8,442.52	71,919.98
762200 BUILDING IMPR						4,637.50		4,637.50-
763100 IMPROVEMENTS	100,000.00	100,000.00			100,000.00		8,442.52	66,557.48
764990 OTHER MACHINE	10,000.00	10,000.00			10,000.00			10,000.00
* TRANSFERS	85,000.00	85,000.00	94,679.00		179,679.00		85,000.00	94,679.00
911860 TRANS TO 186	85,000.00	85,000.00	00 029 00		85,000.00		85,000.00	00 029 00
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Fund 111 Immok Rd SR29

c.c.163805	
Fund 111 Immok Rd SR29	

•	and the minor had one.	C:C: +0000					
ű	Fund / Comm Item	BCC Adopt Budget	Tot Adopt Budget	Tot Amend Budget	Commitment	Actual	Available
*	**** Grand Total-Fund/Cl						
*	*** 163805 IMMOK RD & SR 29	217,900.00	217,900.00	217,900.00	70,783.64	133,360.56	13,755.80
* *	* EXPENSE Sub Total	217,900.00	217,900.00	217,900.00	70,783.64	133,360.56	13,755.80
*	OPERATING EXPENSE	217,900.00	217,900.00	217,900.00	70,783.64	133,360.56	13,755.80
	634990 LANDSCAPE INC	12,600.00	12,600.00	12,600.00	3,400.00	11,200.00	2,000.00-
	634999 OTHER CONTRAC	175,000.00	175,000.00	175,000.00	53,768.00	106,416.00	14,816.00
	643100 ELECTRICITY	9,000.00	00.000,6	9,000.00	4,271.02	5,228.98	500.00-
	643300 TRASH AND GA	4,000.00	4,000.00	4,000.00	2,144.64	1,855.36	
	643400 WATER AND SEW	10,000.00	10,000.00	10,000.00	6,273.35	5,726.65	2,000.00-
	646311 SPRINKLER SYS	1,000.00	1,000.00	1,000.00	926.63	73.37	
	646318 MULCH	6,000.00	00.000,9	6,000.00		2,860.20	3,139.80
	652310 FERT HERB CHE	300.00	300.00	300.00			300.00

Upcoming Community Events

Updated 6/7/2021



Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 6/16/2021 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A

15000 Livingston Road Naples, FL. 34109

For more information contact Miguel Rojas 239.252.4031.

https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09

Passcode: 222971

Immokalee Community Task Force Meeting

Date: 6/21/2021 at 10:00 a.m.

Location: CareerSource Conference Room

750 South 5th Street Immokalee, Fl 34142

Immokalee Lighting & Beautification MSTU Advisory Committee Meeting

Date: 6/23/2021 at 8:30 a.m.

Location: Hybrid Remote Zoom/ CareerSource Conference Room

750 South 5th Street Immokalee, FL. 34142

For more information contact: Monica Acosta 239.867.002

Immokalee Fire Control District Board Meeting

Date: 6/24/2021 at 6:00 p.m.

Location: Hybrid Remote Zoom/Fire Control District

502 E. New Market Road Immokalee, Fl 34142

Immokalee Interagency Council Meeting

Date: 7/14/2021 at 11:30 a.m.

Location: Virtual

For more information contact: Mark Beland 239.285,9300

Immokalee Fire Control District Board Meeting

Date: 7/15/2021 at 6:00 p.m.

Location: Hybrid Remote Zoom/Fire Control District

5076 Annunciation Circle #103

Ave Maria, Fl 34142

Collier County Parks & Recreation Advisory Board Meeting (PARAB)

Date: 7/21/2021 at 2:00 p.m.

Location: Hybrid Remote Zoom/North Collier Regional Park, Conference Room A

15000 Livingston Road Naples, FL. 34109

For more information contact Miguel Rojas 239.252.4031.

https://us02web.zoom.us/j/85487046953?pwd=dDdxQjQydTBTMUxhRGt3MjFWTVN3dz09

Passcode: 222971

Immokalee Water & Sewer District Board Meeting

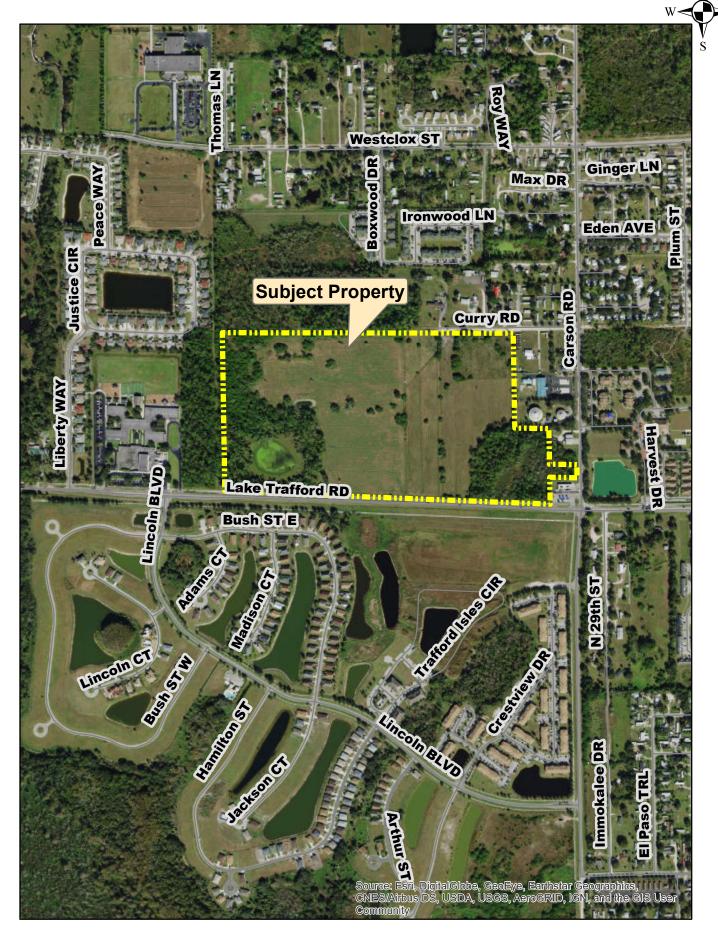
Date: 7/21/2021 at 4:30 p.m.

Location: Immokalee Water & Sewer District Office

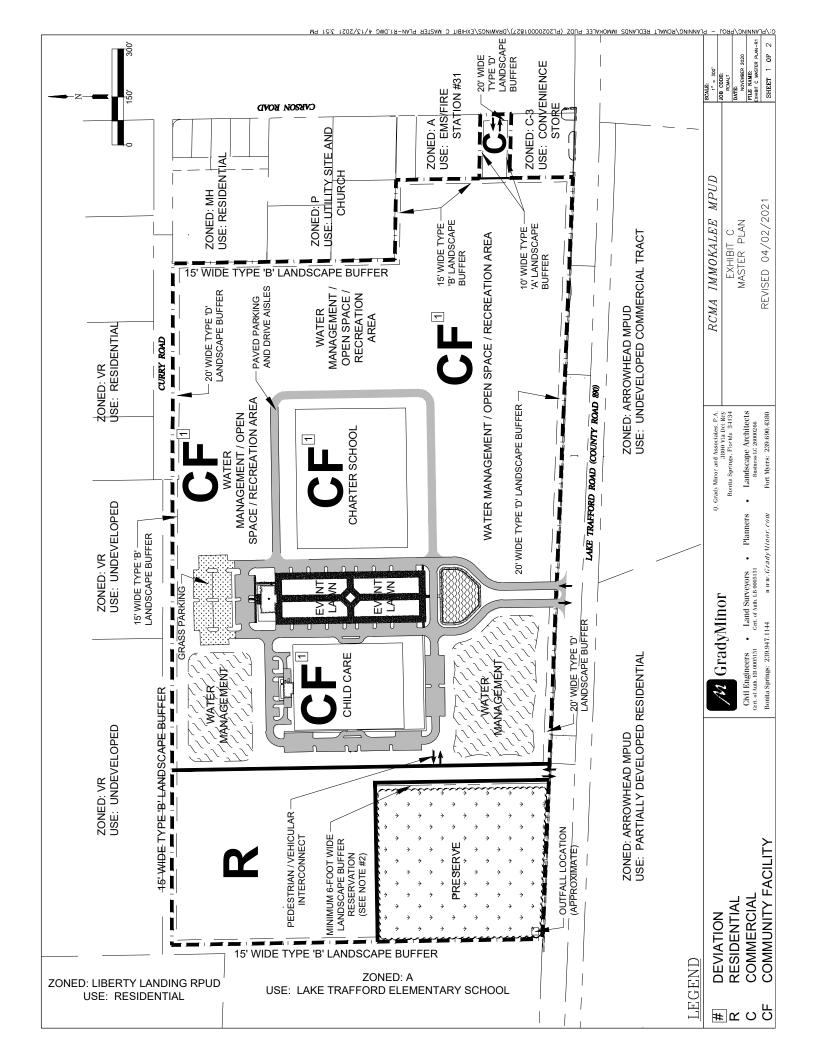
1020 Sanitation Road Immokalee, FL. 34142

If you have a community event you would like us to add to the list, please send to Christie.Betancourt@colliercountyfl.gov

RCMA Immokalee MPUD



Enclosure 4



SITE SUMMARY

TOTAL SITE AREA: 62.22± ACRE

COMMERCIAL (C) 0.44± AC (1%)
RESIDENTIAL (R) 8.8± AC (14%)
COMMUNITY FACILITY (CF) 47.18± AC (76%)
PRESERVE 5.8± AC (9%)

RESIDENTIAL: MAXIMUM 160 DWELLING UNITS

COMMERCIAL: MAXIMUM 5,000 S.F.

OPEN SPACE:

REQUIRED: 30% PROVIDED: 30%

PRESERVE:

REQUIRED: 5.15 ACRES (20.6± ACRES NATIVE VEGETATION X 0.25)

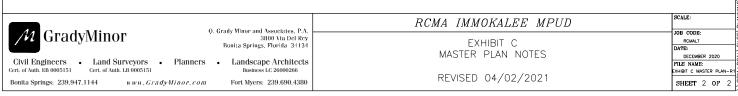
PROVIDED: 5.8 ACRES

DEVIATIONS (SEE EXHIBIT E)

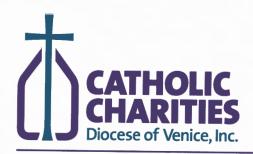
1. LDC SECTION 5.03.02.G.1.A., "SUPPLEMENTAL STANDARDS"

NOTES

- 1. THIS PLAN IS CONCEPTUAL IN NATURE AND IS SUBJECT TO MINOR MODIFICATION DUE TO AGENCY PERMITTING REQUIREMENTS.
- 2. PRESERVES MAY BE USED TO SATISFY THE LANDSCAPE BUFFER REQUIREMENTS AFTER EXOTIC VEGETATION REMOVAL IN ACCORDANCE WITH LDC SECTIONS 4.06.02 AND 4.06.05.E.1. SUPPLEMENTAL PLANTINGS WITH NATIVE PLANT MATERIALS SHALL BE IN ACCORDANCE WITH LDC SECTION 3.05.07. IN ORDER TO MEET THE LDC REQUIREMENTS FOR A TYPE 'B' BUFFER A 6 FOOT WIDE LANDSCAPE BUFFER RESERVATION HAS BEEN IDENTIFIED ON THE MASTER PLAN. IN THE EVENT THAT THE PRESERVE DOES NOT MEET BUFFER REQUIREMENTS AFTER REMOVAL OF EXOTICS AND SUPPLEMENTAL PLANTING WITHIN THE PRESERVE, PLANTINGS WILL BE PROVIDED IN THE 6' WIDE RESERVATION TO MEET THE BUFFER REQUIREMENTS. THE TYPE, SIZE, AND NUMBER OF SUCH PLANTINGS, IF NECESSARY, WILL BE DETERMINED AT TIME OF INITIAL SDP OR PLAT AND INCLUDED ON THE LANDSCAPE PLANS FOR THE SDP OR PLAT.
- WATER AND SEWER TO BE PROVIDED BY IMMOKALEE WATER AND SEWER DISTRICT.



G\RCMALT REDLANDS IMMOKALEE PUDZ (PL20200001827)\DRAWINGS\EXHIBIT C MASTER PLAN-R1.DWG 4/9,



Most Reverend Frank J. Dewane, Bishop of Venice in Florida Rev. Monsignor Stephen E. McNamara, V.G. Volodymyr Smeryk, M.A., J.C.D., J.D., Chancellor

Richard M. Rogan, Chair Rita Cavuoto, Vice-Chair Philomena A. Pereira, Chief Executive Officer

May 21, 2021

Debrah Forester Director, Immokalee CRA 750 South 5th Street Immokalee, FL 34142

RE: Letter of Intent for 107 S 9th Street, Immokalee, FL property – Parcel No. 00122840009

Dear Debrah,

Catholic Charities Diocese of Venice, Inc. (CCDOV) respectfully submits this letter of intent for the above referenced property currently owned by the Immokalee Community Redevelopment Agency (CRA). As you know, Catholic Charities seeks to acquire and improve the S 9th street parcel as part of a community-focused development that will have a positive, long term impact for the Immokalee community.

Over the last six months, CCDOV made two successive purchases of 5.5 acres adjacent to the west side of the CRA parcel. The successful acquisition of 107 S 9th Street (2 acres) would allow Catholic Charities to realize a comprehensive 7.5 acre development that will include an advanced urgent care facility; improved Catholic Charities Guadalupe Social Services programming; community meeting room with free Wi-Fi; administrative office space; retail space along the W Main Street frontage; and at-market affordable housing that can serve a cross-section of the community.

Our vision for this site is informed largely by community needs assessments, local housing and market studies, and input from community stakeholders. We understand and appreciate the need for urgent care in Immokalee. We are cognizant of the CRA's intent to promote tax generating developments. We are also aware of the need for green space that is vital to building community. Our project will address these issues and more as it aligns with the CRA's mission of revitalizing Immokalee.

I have attached an initial concept rendering of our proposed development for your review. We would appreciate an opportunity to meet and discuss how we can partner together as outlined here. Please reach me at 941.445.0062 or eduardo.gloria@catholiccharitiesdov.org at your convenience. Thank you for your time and consideration.

Sincerely,

Eduardo Gloria

Chief Operating Officer



CREDIBILITY · INTEGRITY · ACHIEVEMENT

PLANNING NOTES

6.94 acres

property area

10,300 sf	28,000 sf on 1st and 2nd floors	25,000 sf on second floor	50 units shown - potential for residential over retail or clinic	86 onstreet spaces 100 off street spaces 186 TOTAL
retail space	community center	clinic	at market housing	parking

Storm water management will likely take up 20 - 25% of the site area. Required area can be reduced by using stormwater vaults under parking tereas and by using permiable pavers and otherwise reducing impermiable area.

Onstreet parking could be increased by 40 - 50 spaces with purchase of remaining properties within the block.

Existing mature trees at the NE comer and center of site are amazing and should be retained if at all possible.

Built portions of site may need to be raised 24 - 48 inches above current grade

Surface storm water management areas can be an amenity for the community. A well-designed filter marsh, planted with native species can be beautiful and educational.

Increased building area and residential density will require increased off-street parking. Increased parking will require loss of open space, parking under buildings or structured parking (parking garage)

LEGEND

- at market affordable housing
 cretal incubator businesses one story
 community center two stories
 choice painty
 soup kitchen
 thrift store
 catholic charities offices
 community rooms
 adult classes
 cra offices
 cra offices
 cra offices
 cra offices
 - non-emergency mental health prevention dental exam rooms
- 5. stormwater management
 6. filter marsh
 7. nature preserve
 8. public plaza
 9. onstreet parallel parking
 10. onstreet angle parking
 11. playground
 11. playground
 12. fisteet parking
 13. service yard



CONCEPTUAL MASTER PLAN FOR A COMMUNITY CENTER IN IMMOKALEE







Operations Manager Report

May 20, 2021

1. Immokalee Area Master Plan (IAMP) Restudy

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeToday.com website. Implementation schedule was provided at the November meeting.

County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021 CRA Meeting.

First LDC Workshop was held on May 19, 2021 following the CRA meeting.

Next workshop meeting is being coordinated with county staff.

2. CRA Office

CareerSource SWFL building is open by appointment only.

Job Bank Assistant – staff is continuing to use temp service until further action is taken.

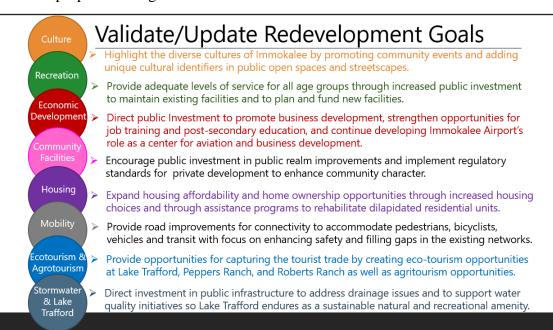
CRA office lease goes to the BCC board on June 22nd.

3. Redevelopment Plan

Staff issued Notice to Proceed to Johnson Engineering on December 1, 2020 to provide planning support services for the Immokalee Community Redevelopment Plan. Their proposal of \$79,710 is based on planning support services for the CRA staff's update to the Immokalee Community Redevelopment Plan. This effort is specific to Section 4 of the Collier County Community Redevelopment Agency Community Redevelopment Plan, amended May 2019. The Immokalee Community Redevelopment Plan will be prepared consistent with the policies of the Immokalee Area Master Plan adopted as part of the County's Growth Management Plan on December 10, 2019. Completion of this project is set for March 31, 2022 (485 days).

On February 16, we began a weekly online survey with a variety of questions to solicit public input on the following topics: Cultural Survey, Recreation Survey, Housing Survey, Economic Development Survey, and Transportation Survey. If you haven't taken the survey it is available on our website at https://immokaleecra.com/redevelopment-plan. A Community Kick-Off Hybrid Meeting was held on March 31, 2021 at the CareerSource SWFL.

Over the next several months, there will be various public outreach events to gather additional input and comments on proposed changes.



4. Infrastructure Projects in Immokalee

1) Carson Road Project - Eden park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs \$663,000.
- Funded with Safe Routes to School funds in FY 21/22.
- Construction in FY 22/23 No update



2) Lake Trafford Road



Design of bicycle and pedestrian features on Lake Trafford Road from Little League Road to Laurel Street. The project length is approximately 1.850 miles. Specifically, the design will provide for bicycle lanes on each side of the roadway within the project limits and design of a 6' sidewalk on the south side of the roadway from Carson Road to Krystal Lane and from North 18th Street to Laurel Street. Includes adjustment or relocation of the existing signalization at the intersection of Carson Road and 19th Street, if required. Constrained right-of-way at 19th Street intersection may require bike lane tapers to sidewalks and minor incidental intersection improvement at this location. Project 3 is discussed under Stormwater projects.

No update

3) TIGER (Transportation Investment Generating Economic Recovery) Grant

Immokalee Complete Streets TIGER Grant -\$16,415,864 Project total. Funding sources are FHWA grand funds (80%) = \$13,132,691 County match funds (20%) = \$3,283,173.

Includes design and construction of 20 Miles of concrete sidewalks, a bike boulevard network, a shared-use path, street lighting, bus shelters, a new transit center, landscaping, drainage improvements, and intersection and traffic calming retreats.

Collier County has provided the CRA with an overview of estimated schedule with milestones. The design/build portion of this project is set to start early 2022 and construction is set to be completed early **2024.**

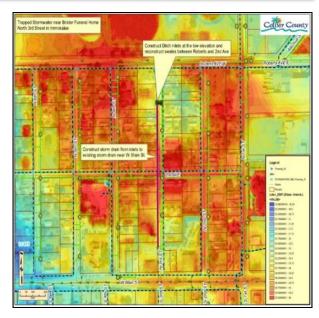
4) Stormwater Improvements

The original Immokalee Stormwater Master Plan (ISWMP) was prepared by H.W. Lochner (2005). Camp Dresser & McKee (CDM) was contracted in 2010 to prepare construction plans for the Downtown Immokalee and Immokalee Drive projects plus update the ISWMP. A draft update document was prepared but not finalized. On November 28, 2018 county staff presented the follow-up analysis.

Immokalee Stormwater Project updates: North 3^{rd.} Street Stormwater Improvements:

The North 3rd Street Drainage proposed project is located on North 3rd Street between 2nd Avenue and Roberts Avenue The project would include roadside swales, West. installation of inlets on 3rd Street, construction of a storm drainpipe system to alleviate ponding and allow conveyance southward to the storm drain system on West Main Street. Cost for repairs is estimated at \$600,000. The grant funding contract is now finalized, and the project is entering the contractor bidding phase. The new project manager is **Brittany** Lazo with Collier County Stormwater Management. The contractor procurement process typically takes 5 or 6 months, but the process is moving forward.

Immobales Complete Streets Project TricGP Crant Application 2017 PROJECT ANE A M AP Entiring Steward Proposed Number of Proposed Number of Proposed Number of Proposed Number of Number o



Madison Avenue Channel project:

On the northeastern side of Immokalee, county staff obtained Board of County Commissioners approval to purchase a 6-acre parcel just to the east of the Immokalee Foundation Career Path Learning Lab site. They are still working through the closing with the owner. That site will provide a pond site to improve stormwater quality from the outfalls along Madison Ave. Additionally, county staff is working with FDOT's design firms to coordinate the alignment of the SR-29 bypass loop so they can avoid having to route the stormwater from the Madison Avenue channel all the way around the north and east sides of the airport. So far, this coordination looks favorable.



Eden Gardens project:

The County has again applied for CDBG-DR grant funding for this project. The application is now in the review and response to questions stage. The Eden Garden Bypass Drainage Improvement proposed project is located is the area south of Westclox St., east of Boxwood Dr., west of Carson Rd., and generally north and northeast of Eden Gardens. The project would construct a new ditch along the northern boundary of Eden Gardens, install a 24" pipe under Boxwood Dr. to tie into the existing ditch along the northwest boundary of Eden Gardens to convey flows further west. Cost for repairs is estimated at \$602,786.32.

Lake Trafford Road Area:

Consist of designing both a stormwater treatment facility in the SE corner (Tract 3) of Arrowhead Reserve and drainage improvements along Lake Trafford Road from Little League Road to Tippins Terrace. County staff is looking at phasing the construction, with Phase 1 being Arrowhead Tract 3 site and Phase 2 being the pathway and drainage west of Little League Road. The goal is to get the Phase 1 design done so county staff can then start bidding for its construction start in FY 21. Staff plan on bidding the Phase 2 construction in the following fiscal year FY 22.



5. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA implanted the Program in October 2008. Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures.

Program is in place and being reviewed for revisions.



6. FHERO

Florida Heartland Economic Region of Opportunity – updates Staff continues to attend monthly meetings.

FHERO was awarded a \$22,000 grant to prepare an Economic Strategic Plan for Immokalee. Site Tour was conducted by VisonFirst on March 13, 2020. Staff provided VisionFirst with updates to draft Strategic plan. Final copy will be presented at a future meeting.



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32 page guide please visit http://passportpublications.com/FHERO_Guide.html

Staff processed annual membership fee in the amount of \$2,415.40. Pursuant to Executive Order 16-150, the RAO designation for the area around Immokalee included within the Round II Federal Rural Enterprise Community located in northeast Collier County shall be in effect for five years and will expire on June 27, 2021.

The CRA was awarded through FHERO a Site Improvement Plan DEO Grant totally 13,540 for Professional Services for Airpark Blvd. The Proposed scope of work include general consulting, engineering, planning, and survey services to evaluate the subject site for commercial development.

The CRA was also awarded through FHERO a Retail Demand Analysis DEPO Grant totally \$7,700 for Professional Services for assessment of retail demand in the Immokalee Community. Retail Demand Analysis is being finalized a draft will be presented to board at a future meeting.

7. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. The Housing Committee is updating the Immokalee Disaster Recover Resiliency Plan and funding options for future projects on a quarterly basis. The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m.



8. EPA Brownfields Coalition Assessment Grant

Awarded to the Southwest Florida Regional Planning Council. Immokalee site identified in the grant was the **Immokalee Regional Airport** (165 Airpark Blvd., Immokalee, FL. 34142). Airport staff is coordinating with Terracon to complete assessment. Terracon provided staff with a draft report of the airport sites.

9. <u>Development in Immokalee</u>

1) Guadalupe Center van Otterloo Campus for Learning

The Guadalupe Center broke ground on October 30th for a new educational campus that will create lasting, transformational change for students in Immokalee. The van Otterloo Family Campus for Learning will feature two academic buildings with multiple classrooms, a library, learning lab, cafeteria and kitchen, playground, administrative offices, mentor lounges, commons areas, a medical and dental suite, outdoor gardens and a student wall of fame.

The campus will accommodate up to 154 students in Guadalupe Center's Early Childhood Education Program, as well as 125 high school students in the college-preparatory Tutor Corps Program. Guadalupe Center named the campus in honor of Rose-Marie and Eijk van Otterloo, whose generous \$5 million matching gift helped launch the project and inspired others to give. Within the campus, Brynne & Bob Coletti Hall will become the new home for the Tutor Corps Program. Barron Collier Companies donated 9.5 acres for the new campus. For more information please visit www.guadalupecenter.org







2) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision in currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.





The Immokalee Foundation's students gain hands-on experience at the Career Pathways Learning Lab.

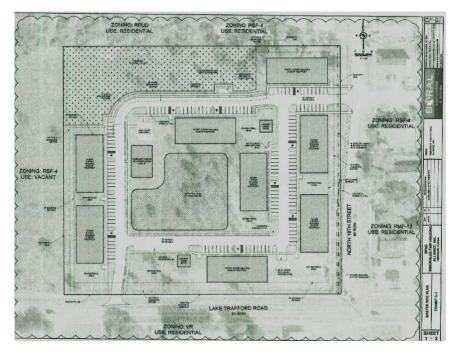
3) Immokalee Fair Housing Alliance (IFHA)

The Immokalee Fair Housing Alliance proposed housing development consist of 8 buildings with 16 apartments each or 128 Units in all. Construction will progress in phases. Housing units will be two- and three-bedroom apartments ranging in size from about 750 to 950 square feet. For more information please visit http://www.ifha.info/. Revised rendering will be provided at a future meeting. IFHA received final county approval of Site Development Plan (SDP) and they are currently out for bid. They are hoping to break ground in August 2021.









4) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa will be located at the Southeast corner of Immokalee, on State Road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village: subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions. The development will be built within ten years in three phases. Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

- Two-story home design
- Triplex & quadruplex configurations
- Contemporary style architecture
- Affordable, no-interest mortgages
- Three and four-bedroom, two-bath homes
- Great room design
- Single-car garage
- Est. purchase price in the mid-\$100,000's







- Estimated 280 homes when complete
- Permit-monitored parking
- Designated visitor parking
- Premium landscaping
- Homeowners Association
- Roughly 3 acres of recreational area with a large central playground and two smaller playgrounds for convenient access
- Access to Village Oaks Elementary via pedestrian walkway & bridge to keep children safe

Ten years. Three Phases.

Initial infrastructure will soon begin for this sprawling community, with additional infrastructure added as the phases progress. We anticipate phase one construction to last for about 16 months, with families moving into their homes as certificates of occupancy are secured. Once complete, this neighborhood will boast nearly 300 homes, making it the largest Habitat subdivision in the country.

Projected Phase Progress:

(estimated to begin late 2021 or mid 2022)

Phase 1: approximately 126 home Phase 2: approximately 110 homes Phase 3: approximately 44 homes

For more information please visit https://www.habitatcollier.org/communities/kaicasa/

5) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub

The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will be designation for housing. Grady Minor will be presenting the updated plan for the RCMA Immokalee MPUD (PL20200001827) at the CRA June 16, 2021 Board Meeting @ 9:00 a.m.



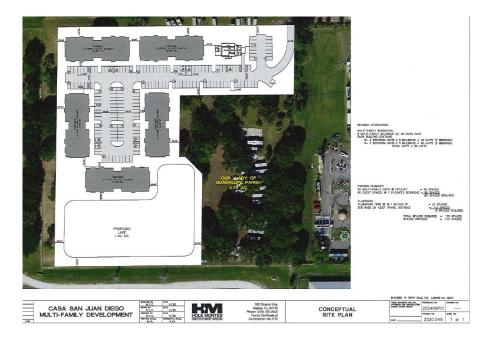
6) Casa San Juan Diego Multi-Family Affordable Housing Development National Development of America, Inc.

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc. and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. has applied for grant funding to build the Casa San Juan Diego development in Immokalee.





*Casa San Juan Diego will only be 2 story units



7) Proposed 7 *Eleven* at corner of 9th and Main Street
Proposed development was approved by the CCPC on May 6, 2021. Pending BCC approval.
Requested action is to rezone 3.04 acres located on the northwest corner of the intersection of W.
Main Street and N. 9th Street and an Automobile Service Station Waiver (ASW) is proposed,



10. The Face of Immokalee

On December 12, 2018 Michelle Tricca, a local Artist, presented The Face of Immokalee, a proposed outdoor photography installation celebrating the soul of Immokalee. CRA board supported the project and have formed a subcommittee to move the project forward.

The subcommittee last met on December 9, 2019 to discuss the art wall options for the old McCrory's building (S&O Grocery), Lipman Produce (trucks/building), site on 1st Street (Gadsden blue building), and the Zocalo plaza. Committee supported rendering provided by artist with minor changes. Ms. Tricca's photos were selected to be displayed at the BCC Chambers through February 29, 2020.

On October 22, 2020 CRA staff and Lipman staff met with Michelle Tricca to discuss project status. On October 29, 2020 WGCU did a story on Ms. Tricca's public art installation for the Phase 1 portion of the project. Please see link to the WGCU Face of Immokalee Story. WGCU Face of Immokalee Story.

On November 18, 2020 both the CRA and MSTU board supported The Face of Immokalee project and made a motion to allow the use of Zocalo Plaza Art Wall as a canvas for the project.

In May 2021 Ms. Tricca provided project updates to staff and announced that the project has started to received donations via her fiscal sponsorship with ASMP Foundation. She also noted that the project was featured in Florida Weekly.

No update.

11. Impact Fee Installment Payment Program

The program is for areas within the Immokalee CRA Boundary. The program took effect on October 2017.

- 1) Pay your impact fees in installments over 20 years.
- 2) Non-ad valorem special assessment on property tax bill.
- 3) One-time application fee:
 - o Residential Single Family \$500.
 - o Residential Multi-Family or Commercial \$1000.
- 4) Property Appraiser and Tax Collector Reimbursement:
 - o \$200 one-time fee.
- 5) An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- 6) For complete program requirements call Brandi Pollard at 239-252-6237 or email her at Brandi.Pollard@colliercountyfl.gov.

12. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee.

Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. They enhance the ability to attract businesses, developers and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators. The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes.

To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) Census Tract 112.05 area surrounding Immokalee
- 2) Census Tract 113.01 area surrounding Immokalee
- 3) Census Tract 114Immokalee

Report by: Christie Betancourt, Operations Manager

Project Manager Report 6/10/2021



1. Community Development Block Grants (CDBG) Sidewalk Projects

i. Immokalee Sidewalk Project Phase II

Carver Street and S. 5th Street (funded with CDBG and CRA funds) Project #33588.1

In June 2020, through a competitive bid process Coastal Concrete Products LLC d/b/a Coastal Site Development (Coastal Concrete) provided certification as a Section 3 Business and was awarded the contract in the amount of **\$821,756.00**. The Final Completion Date was 4.7.21.

Construction		
Budget	Amount	Percentage
CDBG Funds	\$676,365.00	82%
CRA Funds	\$145,391.00	18%
Awarded Bid	\$821,756.00	100%

Current Activities: Coastal Concrete invoices totaled \$744,590.99. Staff is processing the CDBG reimbursement request to CHS for 100% of the CDBG \$676,365 funds for invoiced payments to the Contractor (less retainer). Application #6 is the final submittal.

Application #1	Application #2	Application #3
\$20,750	\$56,353.35	\$263,943.40
Application #4	Application #5	Application #6 Final
\$255,612.45	\$100,485	\$47,446.79

Staff is coordinating with Road Maintenance on the installation of raised RPMs at the S 5th St and Delaware St intersection with the erosion of turf due to vehicles driving over the improvements.



Colorado Avo Signatura Si

ii. Immokalee Sidewalk Project Phase III – Eustis Avenue & West Delaware

On February 6, 2020 the CRA applied for a Community Development Block Grant (CDBG) for the construction of sidewalks along Eustis Avenue and in April 2020, Staff was informed that they were not awarded the requested grant amount.

On 3.30.21 Staff identified the need for continuous sidewalks on West Delaware now that the S. 5th Street improvements have been completed. Agnoli, Barber and Brundage (ABB) is the selected Contractor to prepare a Proposal for the design of this project to have it ready for consideration of grant funding. On 4.20.21, Staff applied for grant funding for the Project area highlighted in yellow on W. Eustis Street and W. Delaware Avenue from South 5th Street to South 1st Street (about 2,500 linear feet). Current and completed projects are highlighted in orange.

The total cost for the Eustis & Delaware Project (design and construction) was estimated at \$1.14M. The MSTU (Fund 162) was identified as the funding source to design the Project with an anticipated cost of \$114,400. Equally important, a Stormwater Analysis was recommended to be incorporated into the scope of the Project and the costs are to be determined. Staff, ABB, and Stormwater Management are meeting to finalize the terms for incorporating a Stormwater Analysis within the scope of sidewalk project.







West Delaware Avenue east view 6.2.21

Beautification Enhancements

i. Welcome Sign (Monuments)

First Street/Eustis Sign:

Hannula Landscaping received the replacement planter pots from the supplier and will install them to complete the project.





1st St/Eustis 6.2.21

Triangle 6.8.21

Triangle Welcome Sign:

Lykins has completed the Triangle sign with lighted lettering. On 6.4.21 Hart's Electrical rework the conduit to the back of the sign to connect to a J-box for the backlite lettering.

Farm Worker's Village Sign:

The Farm Worker's Village sign (Panther Crossing/SR 29) is pending the recording of the conveyance of an easement and the subordination, consent and joinder documents before Staff can proceed. The coordination of securing the required documentation is being managed by the Collier County Real Property Management Department (RPMD). On 6.8.21 RPMD advised they will contact the attorney for the Housing Authority to follow up on the Subordination of their mortgage needed to close.

3. First Street Corridor Conceptual Plan

Q. Grady Minor & Associates, P.A (Grady Minor) is to provide professional services for future street lighting and pedestrian safety improvements along South First Street (from Main Street to School Road/Seminole Crossing Trail) in Immokalee. The work includes feasibility studies and conceptual plans for the purpose of relocating existing decorative light poles, considering the future street lighting and pedestrian safety improvements. Additionally, it includes reviewing and providing recommendations for the location of new pedestrian crosswalks and the location of new landscape and hardscape elements. Tom Hollis Engineering Consultants, Inc. will provide sub-consultant assistance for determining lighting requirements, light pole locations, and lighting specifications.

A 3.11.21 coordination meeting with Staff, Consultants, Traffic Operations and Transportation established the recommendation for the Consultants to conduct traffic counts and coordinate lighting strategies with three stakeholders in the existing light poles (DOT, LCEC and FDOT). A Proposal for additional services in the amount of \$8,497.00 was received and Change Order #2 was approved on 6.1.21 for the additional costs. The Traffic Counts were taken on the corridor on 6.10.21. The total project cost for the evaluation with the revised work is currently \$52,222.60.





4. Trash Cans and Garbage Pickup

Staff is continuing cleanup efforts with our Maintenance Contractor. Many entities joined forces on Earth Day picking up trash to clean up Immokalee.

5. Main Street Improvements & Lighting (Post-FDOT's completed lighting project) Staff is in the process of ordering banners for the 30 new streetlight poles on W. Main Street from 1st Street to 9th Street. On the 6.7.21 MSTU Walking Tour two 30" X 62.5" flag banners were installed to inspect the quality and fit before ordering banners for 30 poles. One was selected and the Request for Purchase Order is being requested. Request for bids for other seasonal banners will follow.

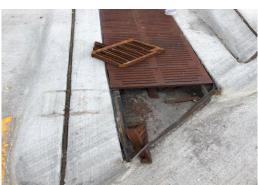


Banner at Zocalo 6.8.21



Banner on Main St at Zocalo 6.8.21

Wright Construction is responsible for the replacement of three (3) lower banner arms and the streetlight pole knocked down 3.15.21. On 6.7.21 Wright Construction advised the delivery of the replacement pole is anticipated 6.15.21 and the banner arms are to be shipped 7.6.21.





Damaged Grate at Curb Main-4th St S. 6.2.21

Damaged Grate at Curb Main-2nd St S. 6.2.21

Staff investigating a resolution to the destruction of the new grates that are damaged due to vehicle traffic and become a safety hazard. The damaged grates on S. 2^{nd} and S 4^{th} have been reported to 311.

6. Main Street Corridor Streetscape Design Plan

Johnson Engineering has been selected as the Contractor to prepare a Proposal for the design improvements to the streetscape of Main Street. The estimated engineering design costs are \$200,000 and the construction cost estimate is 2M. The proposed project is for a streetscape to enhance aesthetics of the Main Street corridor as a pedestrian friendly street and to promote downtown revitalization. New hardscape and landscape improvements are to be engineered on both sides of Main Street and the medians from 1st Street to 9th Street. On 6.3.21 the FDOT Plans and Surveys were provided to the Contractor for the preparation of the design Proposal.

7. Zocalo Plaza

i. Parks & Recreation Monthly Maintenance

Park staff continue doing monthly maintenance (painting, trimming, cleaning, and mulch) of plaza; and Staff is billing CRA & MSTU quarterly. Staff is monitoring the quality of maintenance services being provided.

ii. CRA Staff

GEC, LLC's quote of \$4,514 was awarded as lowest bidder to purchase, permit and manage the installation of the kiosk together with the relocation of the pineapple bike rack and restoration of pavers. Due to nonperformance, they were notified to provide by 6.1.21 written confirmation of the kiosk being ordered with the supplier or their Purchase Order will be terminated. Staff is investigating the means to order the kiosk directly from the supplier and have Facilities complete the work order. The pineapple was relocated by Parks and Recreation Staff on 6.10.21.





Simmonds Electric replaced a damaged pull-box and relocated the existing low voltage transform to a concrete post above ground.





New transformer 6.2.21

On 5.7.21 Staff sent photos to Lykins Signtek (Lykins) for the permit and requested Lykins to install the big bird of paradise (55.5"W X 44"H) on the back wall on the Zocalo stage. On 6.8.21 Lykins advised the permit was approved and they will schedule the installation of the bird of paradise.

8. Roadway Improvements

i. SR 29/Westclox Street

The design for a roundabout for this intersection is completed. FDOT reported that the project is approved and is being authorized for the equipment to be purchased for a full signal light for that intersection. It should be constructed sometime early next year.

ii. SR 82 Road Widening Project Gator Slough Lane to SR 29 (Project # 430849-1. The Florida Department of Transportation's (FDOT) contractor, Ajax Paving Industries of Florida, began work at the end of the year 2019 to widen SR 82 from Gator Slough Lane to SR 29, from a two-lane undivided roadway to a four-lane divided roadway, while allowing for a future six-lane roadway.

Additional improvements on this 3.2-mile corridor include construction of 5-foot wide paved shoulders, which will also serve as bike lanes, a 54-foot wide median, a 10-foot multi-use trail along the south side, and a 5-foot sidewalk along the north side.

The construction is expected to be completed by summer of 2022. The community outreach manager is Lisa Macias. The Project Manager is Dennis Day.



9. CAT Bus Stop #353 located on Roberts Ave W in front of Roberts Senior Center

Bus stop 353 located on Roberts Avenue West in front of the Roberts Senior Center was originally was planned for ADA improvement but after further review it was determined based on the counts it met the criteria for a bench to be incorporated into the improvements and a shelter. CAT did not have the funds to cover all the construction; and obtained support from the CRA and the MSTU for a total shared cost between the CRA and MSTU of \$30,000 with each paying a not-to-exceed amount of \$15,000 to complete bus stop improvement to include ADA compliance, bench, bike rack, trash can, stormwater improvements and a shelter. The Contractor is waiting on the permit.



CAT Roberts Senior Center 5.13.21

9. Traffic Light Maintenance

On 3.10.21 Staff identified eleven (11) Mast Arm Poles that need painted at intersections:

- (1) Main $St/9^{th} St at$ the Handy Store and 2 on south side,
- (2) New Market Rd/Charlotte all 4 poles, and
- (3) Main $St/1^{st} St all 4$ poles.

Staff received three quotes from Southern Signal with pricing good through September 2022:

#1 \$27,108.10 Main St/9th Street (3 poles),

#2 \$37,643.56 Main St/1st Street (4 poles), and

#3 \$32,883.38 New Market Road/Charlotte.

Total \$97,635.04 or an average cost of \$8,876/pole for the 11 poles.



Signal Pole at Main St/9th St 3.10.21

On 5.26.21 the Immokalee MSTU Board approved painting the 11 poles. On 6.4.21 the Request for Purchase Order was submitted for approval. Staff will prepare a Budget for approval setting aside 10K/year for painting poles in the future.

Report by: Yvonne Blair, Project Manager Dated: June 10, 2021

Detailed Description	litter/material near overflowing dumpster	miscellaneous litter	Camper is rear of the property with no valid registration plate. AIMS Issue	litter paper, plastic bottles, cans	litter/material in field behind dumpster	inoperable vehicle (silver Honda truck with flat tire)	litter/debris	vehicle bearing expired tag (white Jeep Cherokee)	inoperable vehicle (silver pickup)	litter	Trailers parked on a vacant lot	Litter cairs, tires, radiators, metal, plastic	Unlicensed/inoperable vehicle.	stop sign down in ROW	Fence put up on edge of sidewalk and a 10x20 screened in lanai and addition to the back section of the house with concrete block, and roof without a permit.	complaint that fence at property is too close to sidewalk see also CESD20210004176	Several Flutter flags in front of restaurant.	Unlicensed/inoperable vehicle.
Location Description	100 Madison Ave. East 63864560008	1009 Alachua St.	3501 Westclox Street	24370160009	705 Crestview Dr. (Bldg. 18)	715 Crestview Dr. (Bldg. 16)	1003 Jumper Lane	1003 Jumper Lane at intersection of Trafford Isles Cir and Weeping Warrior Way	2740 Wilton Court	66930120007	6930160009	6930160009	930 Poole Lane Unit 920	Roberts Dr. at N. 1st St.	709 Habitat Center	709 Habitat Center	275 NEW MARKET RD E-corner of Alachua and New Market Rd E	1530 Lake Trafford Road Unit 1550
Date Entered	04/22/2021	04/22/2021	04/22/2021	04/22/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/23/2021	04/26/2021	04/26/2021	04/26/2021	04/26/2021	04/27/2021	04/27/2021
Case Type Description Date Entered	Closed	Closed	Open	Open	Closed	Closed	Open	Closed	Open	Open	Closed	Closed	Closed	Closed	Closed	Open	Closed	Closed
Case Type	NA	NA	Λ	NA	NA	Λ	NA	>	^	NA	TN	NA	Λ	ROW	SD	AU	×	PM
Case Number	CENA20210004012	CENA20210004015	CEV20210004025	CENA20210004039	CENA20210004068	CEV20210004071	CENA20210004073	CEV20210004076	CEV20210004081	CENA20210004089	CELU20210004111	CENA20210004128	CEV20210004169	CEROW20210004173	CESD20210004176	CEAU20210004183	CES20210004233	CEPM20210004244

am Terrace Litter.	am Terrace Litter.	gerine Street Litter.	h Street Litter.	dress/along Avila Avenue Unlicensed/inoperable vehicle.	Market Road Litter.	000 inoperable/unlicensed white suv	009 litter botles paper plastic	006 litter	6 litter construction debri		003 litter construction debri appliances	003 unlicense vehicle	n of Dade St. and New Market Rd. stop sign down in ROW	of New Market Rd. East between Jerome Dr. and 10th Ct. traffic sign down in ROW	t of 317 New Market Rd.	o 114 New Market Rd. grass/weeds in the ROW		5 114 New Market Rd.
922 Miraham Terrace	924 Miraham Terrace	1305 Tangerine Street	1404 Peach Street	No site address/along Avila Avenue	512 New Market Road	25630760009	25630760009	74030440006	124760006	136320007	35540040003	35540040003	intersection of Dade St. and New Market Rd.	JW of New Market Rd. East between Je	parking lot of 317 New Market Rd.	adjacent to 114 New Market Rd. 63864440005	adjacent to 114 New Market Rd. 63864400003	adjacent to 114 New Market Rd.
04/27/2021 922 M	04/28/2021 924 M	04/28/2021 1305 1	04/28/2021 1404 F	04/29/2021 No site		04/30/2021 25630	04/30/2021 25630	04/30/2021 74030	04/30/2021 12476	04/30/2021 13632	04/30/2021 35540	04/30/2021 35540	05/01/2021 interse	ROW o	05/01/2021 parkin	05/01/2021 63864		adjace adjace 05/01/2021 63864;
Closed 0	Closed 0	Closed 0	Closed 0	Closed 0	Closed 0	Open 0	Open 0	Open 0		Open 0	Open 0	Open 0		Closed 0:	Closed 0;	Open 0.		Open 0;
NA	NA	NA	NA	>	NA	>	NA	NA	NA	NA	NA	>	ROW	ROW	S	NA	NA	- V
CENA20210004265	CENA20210004282	CENA20210004309	CENA20210004312	CEV20210004349	CENA20210004375	CEV20210004465	CENA20210004466	CENA20210004467	CENA20210004468	CENA20210004469	CENA20210004470	CEV20210004471	CEROW20210004475	CEROW20210004476	CES20210004477	CENA20210004479	CENA20210004480	CENA20210004481

CENA20210004482	NA	Open	05/01/2021	adjacent to 114 New Market Rd. 63864320002	grass/weeds in county ROW
CENA20210004483	NA	Open	05/01/2021	adjacent to 114 New Market Rd. 63864280003	grass/weeds in county ROW
CEPM20210004484	PM	Closed	05/01/2021	parking lot of 1530 Lake Trafford Rd. 00074240003	unlicensed vehicle
CENA20210004498	NA	Open	05/03/2021	86 / Franklin Ct,	311 call Service Request 63803 Illegal Dumping garbage on Franklin. dumpsters should be emptied.
CENA20210004501	NA	Closed	05/03/2021	86 / Frankin Ct, immokalee	311 call Service Request 63807 over grown grass on Lincoln Court
CENA20210004503	NA	Closed	05/03/2021	867 Franklin Ct, Immokalee	311 call Service Request 63806 grass needs cutting on Lincoln Counext to 1320
CENA20210004510	NA	Closed	05/03/2021	1232 Madison Court	311 call Service Request 63805 mattress on the side of the street
CENA20210004511	NA	Closed	05/03/2021	1226 Bush Street E.	311 call Service Request 63804 large items need removal
CENA20210004513	NA	Open	05/03/2021	1004 New Market Road	Litter.
CENA20210004523	NA	Open	05/03/2021	105 Jefferson Ave Folio63863560009	Health, safety welfare Weeds over 18 inches on entire lot. Recurring violation.
CENA20210004607	NA	Closed	05/05/2021	ROW adjacent to 414 New Market Rd. 63858880008	grass/weeds in ROW
CEPM20210004610	PM	Closed	05/05/2021	ROW adjacent to 303 New Market Rd.	unlicensed vehicle
CEROW20210004666	ROW	Open	05/06/2021	3302 Carson Road	Culvert pipe fail κ 2 at 3302 Carson Rd. See email from Road and Bridge , attached.
CEPM20210004771	PM	Closed	05/10/2021	ROW adjacent to 303 New Market Rd.	unlicensed vehicle parked in spaces in ROW adjacent to commercial property
CELU20210004776	ΩΠ	Closed	05/10/2021	101 W. Main St. 25580040002	tent erected in commercial parking lot
CEV20210004779	>	Open	05/10/2021	1810 Lake Trafford Road	Unlicensed/inoperable vehicle.
CELU20210004802	ILU	Closed	05/10/2021	307 New Market Rd. W. 63859200001	tent erected in commercial parking lot
CEV20210004815	^	Open	05/10/2021	1900 8th Avenue/Unit 74	Unlicensed/inoperable vehicle.
CEV20210004870	>	Open	05/11/2021	1900 8th Avenue/Unit 89	Unlicensed/înoperable vehicle.

CENA20210004874	NA	Open	05/11/2021	122920000	litter paper, plastic, metal, tree debri, weeds
CENA20210004879	NA	Open	05/11/2021	217 Adams Ave WVacant lot	weeds over 18 in on vacant lot
CENA20210004882	NA	Open	05/11/2021	131160000	litter tires metal buckets
CENA20210004884	NA	Open	05/11/2021	81680800005	litter
CENA20210004885	NA	Open	05/11/2021	125000008	litter
CENA20210004886	NA	Open	05/11/2021	66882480002	litter chair, blocks, buckets, wood
CESD20210004907	SD	Open	05/12/2021	616 NASSAU ST	trees cut down left all over the property.
CEV20210004936	Λ	Open	05/12/2021	1003 Warden Lane	Unlicensed/inoperable vehicle.
CEV20210005003	Λ	Open	05/13/2021	1013 N. 19th Street	Unlicensed/inoperable vehicle
CES20210005008	S	Open	05/13/2021	317 New Market Rd W Cricket Wireless	Cricket Wireless Inflatable erected again, within a week of last case closed. Recurring violation.
CEV20210005010	Λ	Open	05/13/2021	956 Durango Lane	Unlicensed/inoperable vehicle.
CEV20210005059	>	Open	05/17/2021	2243 Chadwick Circle	Unlicensed/inoperable vehicle.
CENA20210005091	NA	Open	05/17/2021	1413 Marion Lane	Litter/outside storage.
CENA20210005096	NA	Open	05/17/2021	135680007	High weeds
CEV20210005113	Λ	Open	05/18/2021	1188 Banana Lane	Unlicensed/inoperable vehicle.
CEV20210005118	>	Open	05/18/2021	943 Faith Lane	Unlicensed/inoperable vehicle.
CENA20210005135	NA	Open	05/18/2021	120560006	High weeds
CEV20210005156	>	Open	05/18/2021	1052 Agriculture Way	Unlicensed/inoperable vehicles.
CEV20210005186	>	Open	05/19/2021	2174 Chadwick Circle	Unlicensed/inoperable vehicle.

CEPM20210005204	PM	Open	05/19/2021	701 South 1st Street Immokalee Folio #00134040004	Old Coke Machine with broken glass next to the Laundry Room Safety Issue
CEV20210005214	>	Open	05/19/2021	05/19/2021 931 Agriculture Way	Unlicensed/inoperable vehicle.
CENA20210005227	NA	Open	05/19/2021	130120009	litter tires refridgerator wood
CEV20210005228	>	Open	05/19/2021	130120009	not tag on car
CEV20210005262	>	Open	05/20/2021	2025 Bell Circle	Unlicensed/inoperable vehicle.
CEV20210005279	>	Open	05/20/2021	Immokalee apartments, 601 W. Delaware Ave. (Eustis entrance) Silver vehicle with no tags	Silver vehicle with no tags
CEV20210005283	>	Open	05/20/2021	2068 Bell Circle	Unlicensed/inoperable vehicle & trailer.