

THE IMMOKALEE LOCAL REDEVELOPMENT ADVISORY (CRA) BOARD MEETING

March 20, 2024

8:30 A.M.





2024

CRA Meetings held every third Wednesday of the month.

MSTU Meetings held every fourth Wednesday of the month.

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CRA Meeting

MSTU Meeting



Special Meeting



Joint Meeting



Cancelled

No Meeting

All meetings held at CareerSource SWFL located at 750 South 5th Street, Immokalee FL unless otherwise noted.

All meetings are held at the CareerSource SWFL Conference Room located at 750 South 5th Street, Immokalee, Fl 34142 unless otherwise noted. CRA Meetings are held every third Wednesday of the month. MSTU Meetings are held every fourth Wednesday of the month.



Hybrid Remote Public Meeting

Some of the Board Members and staff may be appearing virtually, with some Board Members and staff present in person. The public may attend either virtually or in person. Space will be limited.



CRA Board

Commissioner
William McDaniel Jr.
Co-Chair
District 5

Commissioner Dan Kowal Co-Chair District 4

Commissioner Burt L. Saunders District 3

Commissioner Chris Hall District 2

Commissioner Rick LoCastro District 1

CRA Advisory

Board

Mark Lemke Chairman

Anne Goodnight Vice-Chair

Mike Facundo Andrea Halman Frank Nappo Estil Null Edward "Ski" Olesky Yvar Pierre Lupita Vazquez Reyes

MSTU Advisory Committee

Andrea Halman Chairman

Bernardo Barnhart Vice- Chair

Christina Guerrero Norma Garcia Cherryle Thomas David Turrubiartez Jr.

CRA Staff

Christie Betancourt Program Manager

Yvonne Blair Project Manager

Yuridia Zaragoza Administrative Assistant

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board.

AGENDA

Hybrid Remote Public Meeting

(*Please see details below)

Immokalee CRA 750 South 5th Street CareerSource SWFL Immokalee, FL 34142 239.867.0025

March 20, 2024 – 8:30 A.M.

- A. Call to Order
- B. Pledge of Allegiance and Prayer
- C. Roll Call and Announcement of a Quorum
- D. Voting Privileges for Board Members via Zoom (Action Item)
- E. Approval of Agenda (Action Item)
- F. Approval of Consent Agenda (Action Item)
 - 1. Minutes
 - i. CRA Advisory Board Meeting for February 21, 2024 (Enclosure 1)
 - 2. Budget Reports (Enclosure 2)
 - 3. Code Enforcement Report (Enclosure 3)
 - 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Community Meetings (Enclosure 6)
- G. Announcements
 - 1. Public Comment speaker slips
 - 2. Communications Folder
 - 3. Letter of Support Immokalee Water & Sewer District Appropriations Request (Enclosure 7)
- H. Other Agencies
 - 1. FDOT updates
 - 2. Other Community Agencies
- I. Community Presentations
 - 1. Childcare Network of SWFL Jamie Ulmer, MA President, and CEO
- J. Old Business
 - 1. Advisory Board
 - i. Attendance Log (Enclosure 8)
 - ii. CRA Application (Action Item)
 - a. Estil Null (Enclosure 9)
 - b. Patricia Anne Goodnight (Enclosure 10)
 - 2. Brief Staff project update
 - i. First Street Corridor Pedestrian Safety Project
 - ii. Fields Initiative
 - iii. Annual Report

iv. Strategic Planning Program

- K. New Business
- L. Citizen Comments
- M. Next Meeting Date

The **CRA Board** will be meeting on Wednesday, *April 17*, *2024*, at 8:30 A.M. at CareerSource SWFL

N. Adjournment

* Hybrid Remote Public Meeting

Some Advisory Board members and staff may be appearing remotely, with staff present in person. The public may attend either virtually or in person.

If you would like to provide public comment, participate, and/or attend the meeting, please contact Yuridia Zaragoza via email at <u>Yuridia.Zaragoza@colliercountyfl.gov</u> by March 19, 2024, at 4:00 P.M.

You may attend the meeting in person on March 20, 2024, at the CareerSource SWFL Conference Room, 750 South 5th Street, Immokalee, FL 34142.

The public is reminded that the CDC and Department of Health recommend social distancing and avoiding public gatherings when possible.

All meetings will be publicly noticed in the W. Harmon Turner Building (Building F), posted at the Immokalee Public Library, and provided to the County Public Information Department for distribution. Please contact Yuridia Zaragoza at 239.867.0025 for additional information. In accordance with the American with Disabilities Act, persons needing assistance to participate in any of these proceedings should contact Christie Betancourt at least 48 hours before the meeting. The public should be advised that members of the CRA/MSTU Advisory Committee are also members of other Boards and Committees, including, <u>but not limited to</u>: the Immokalee Fire Commission. In this regard, matters coming before the Advisory Committee/Board may come before one or more of the referenced Board and Committees from time to time.



MINUTES

Meeting of the Collier County Community Redevelopment Agency Immokalee Local Redevelopment Advisory Board on February 21, 2024. The Advisory board members, staff, and public appeared virtually and in person.

Hybrid Remote Public Meeting

CareerSource 750 South 5th Street Immokalee, FL 34142

A. Call to Order.

The meeting was called to order by CRA Chair Mark Lemke at 8:30 A.M.

B. Pledge of Allegiance and Prayer.

Mark Lemke led the Pledge of Allegiance and Mike Facundo led the opening prayer.

C. Roll Call and Announcement of a Quorum.

Christie Betancourt opened roll call. A quorum was announced for the CRA board.

CRA Advisory Board Members Present in Person:

Mark Lemke, Patricia Anne Goodnight, Frank Nappo, Mike Facundo, Andrea Halman, Estil Null, Edward "Ski" Olesky, and Yvar Pierre.

CRA Advisory Board Members Present via Zoom:

None.

CRA Advisory Board Members Absent/Excused:

Lupita Vazquez Reyes.

Others Present in Person:

Tanya Williams, Peggy Rodriguez, Marlene Dimas, Clara Herrera, Randi Swinderman, Maria Rueda, Victoria Peters, Misty Smith, Illiana Montez, Sarah Harrington, and Commissioner Bill McDaniel.

Others Present via Zoom:

John Raymond, Jessica Macera, John Fletcher, Melissa Silva, Paul Midney, and Taylor Jaskulski.

Staff Present in Person: Christie Betancourt, Yvonne Blair, and Yuridia Zaragoza.

D. Voting Privileges for Board Members via Zoom.

Staff announced that they may have a CRA board member join by Zoom.

CRA Action: Mr. Edward "Ski" Olesky made a motion to allow board members on zoom privileges. Ms. Patricia Anne Goodnight seconded the motion, and it passed by unanimous vote. 8-0.

E. Approval of Agenda.

Staff presented the Agenda to the board for approval. Agenda was approved as presented.

CRA Action: Mr. Edward "Ski" Olesky made a motion to approve the Agenda as presented. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 8-0.



F. Approval of Consent Agenda.

- 1. Minutes
 - i. CRA Advisory Board Meeting for January 17, 2024 (Enclosure 1)
- 2. Budget Reports (Enclosure 2)
- 3. Code Enforcement Report (Enclosure 3)
- 4. Staff Reports
 - i. Program Manager Report (Enclosure 4)
 - ii. Project Manager Report (Enclosure 5)
 - iii. Community Meetings (Enclosure 6)
- 5. Zocalo Maintenance Report (Enclosure 7)

Staff presented the Consent Agenda to the board for approval. Consent Agenda was approved as presented.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the Consent Agenda as presented. Mr. Edward "Ski" Olesky seconded the motion, and it passed by unanimous vote. 8-0.

G. Announcements.

1. Public Comments speaker slips

CRA Staff reiterated the public 3-minute speaker slip policy. The board will give more time if they feel it necessary.

2. Communications Folder

Staff reviewed the communications folder with the board and members of the public. The folder contained the public notice for the CRA meeting, flyer for the Collier County Parks and Recreation Advisory Board Meeting to be held in Immokalee, flyer for the Grand opening for Fire Station 30, and the flyer for the 2024 Immokalee Cattle Drive.

Staff also provided the Grant application for the First Street Corridor Project. If anyone would like a copy, they may send an email to Ms. Christie Betancourt. Application was sent via email to all board members.

H. Other Agencies.

1. Florida Department of Transportation (FDOT), Victoria Peters

Ms. Victoria Peters provided updates. She said that the project for the widening of SR82 from Gator Slough Lane to SR29 on track to start around Fall 2024. She said the Interstate 75 and 951 Interchange improvement project is starting the process on early works. FDOT is also looking to pursue funding for the widening of Immokalee Rd. and I-75. As for the SR 29 Loop Road project, FDOT is currently in the design phase. Ms. Peters provided information on a request that she has sent in for a left turn signal in Immokalee Drive and SR 29.



2. Other Community Agencies

Collier County Parks and Recreation, Randi Swinderman

Ms. Randi Swinderman provided updates on the Immokalee Parks. She welcomed everyone to attend the PARAB meeting held on February 21, 2024, at 6 p.m. at the Immokalee Community Park. She also informed everyone in attendance that there is a minor remodel occurring at the Immokalee Community Park. They are improving the indoor and outdoor bathrooms as well as the kitchen. She also informed everyone in attendance that Parks and Recreation staff is collaborating with the Immokalee Library and Roberts Ranch for the Easter Event. They are excited to collaborate for this event to be held in Immokalee.

I. Community Presentations.

1. Casa San Juan Diego – John Raymond, National Development of America, Inc. (Enclosure 8) Mr. John Raymond provided updates on this project. He provided a brief overview on what has occurred since they first presented in the year of 2020. They officially have funding from Florida Housing in the form of the 4% taxes and bonds with the State Apartment Incentive Loan (SAIL) and Extremely Low Income (ELI) funds. They had a pre-application meeting with the County and follow up meetings with individual departments as they work through with specific utilities and infrastructure designs. He provided a brief review on the project.

Mr. Raymond said that this is an 80-unit multi-family housing project. It's a mix of 2 bedroom and 2 bath units and 3 bedroom and 2 bath units. Each unit is set to have its own patio as well as washers and dryers. There are similar developments in Lee County and Desoto County under construction, Mr. Raymond would be happy to tour individuals so a demonstration can be shown on the quality of these units. He also provided details on the clubhouse that is set to have a computer lab, club room, and an outdoor patio area for social gatherings. A multi-use concrete court and a grass soccer field is also set to be a part of the amenities for this development. They are currently working on the design phase and coordinating the infrastructure improvements on the Boston Avenue Road that is currently gravel road with large potholes.

As part of their development, they will also be improving on pavement sidewalks and streetlighting in the area of this development. This project will be done in partnership with the Diocese of Venice, Our Lady of Guadalupe Parish, and the tax credit investor. Since this is a tax credit project, this property does pay full real estate taxes.

Mr. Raymond went over the current rendering of this project. There will be 2 buildings. One building will have 42 units and the second building will have 38 units. There'll be 3 stories in total. Mr. Raymond said there will be a few more tweaks to the current plan but will try to keep some of the unit layouts the same based on the positive feedback they've gotten from previous developments. He said they are open to feedback as they continue to refine and work through the planning and permitting process.

Discussion was made on this project. Ms. Andrea Halman asked if this development is set to be apartments and whether the balconies are screened.



Mr. Raymond informed Ms. Halman that this development is set to be apartments and that the balconies are not screened. He said that they have never screened in balconies on their projects, and it has not been done in the past.

Commissioner McDaniel followed up and asked what the income level restriction will be to qualify for this development. Mr. Raymond said the units will range from the 28 % AMI to 60% AMI. It comes down to how many folks live in the unit. Commissioner McDaniel also asked on the requisites on citizenship status for individuals who will be looking to apply. Mr. Raymond followed up and said that individuals will need to be a U.S. Citizen or have in active Visa.

Mr. Mark Lemke asked if the soccer field is expected to be lit. Mr. Raymond said there is currently no plans to have lighting in that area. If funding and insurance allows it, they may look into this but as of now there is no plans to have lighting in the soccer field. This development is set to be done in one phase. Mr. Raymond provided a brief timeline of when they hope to start with this project.

Ms. Tanya Williams asked Mr. Raymond if the soccer field will be artificial turf or natural grass. She also asked if they would have infrastructure in place when they build the field for potential lighting. Mr. Raymond informed Ms. Williams that the field will be natural grass. Artificial turf is costly. He said infrastructure will be in place just in case lighting is something the developer would like to add in the future.

Mr. Raymond also discussed whether there is area for extra storage, property manager and staff, and the number of rollaway dumpsters. He reiterated that they are still working with the design components.

Ms. Andrea expressed on the idea to Mr. Raymond and is team, to speak with other developments in the Immokalee community. Mr. Frank Nappo provided a recommendation to Mr. Raymond to view Timber Ridge at Sander Pine, and to look into what occurs with the situation of dumpsters.

Covered bike storage and parking was discussed. This development will have around 160-200 parking spaces. Commissioner McDaniel provided discussion on the importance to address adequate parking spaces.

J. New Business

1. 2023 CRA Annual Report – DRAFT (Enclosure 9)

Staff presented Enclosure 9, the 2023 Immokalee CRA Annual Report. There is no official cover selected. Staff provided board members with a couple of cover options. The cover consists of all three murals that was selected for the 7-Eleven convenience store on Main Street. Staff also informed members that if they have a chance to provide edits for the 2023 Annual Report. Staff can then finalize the report so that it can be on the Board of Collier County Commissioners Agenda by the end of next month.



Staff briefly overviewed the comparison between 2022 – 2023 permit value. Commissioner McDaniel and Mr. Frank Nappo expressed that infrastructure helped with the increase of the permit value. After much brief discussion, board members made a motion.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the draft 2023 CRA Annual Report. Mr. Estil Null seconded the motion, and it passed by unanimous vote. 8-0.

2. Grant Application Cycle – First Street Corridor Project Grant (Enclosure 10)
Staff presented Enclosure 10. Staff informed board members that an email was sent with the grant application. The Executive Summary was presented to board members. Enclosure 10 is a Staff Report with a background on the First Street Corridor Pedestrian Safety Improvement Project.

This item is set to go on the BCC Agenda for the February 27, 2024, Meeting. Staff would like to have the board members approval.

Ms. Patricia Anne Goodnight commented on the experience of driving through First Street. She said the number of people who cross there and the speed of many individuals who drive through this street is concerning, especially when it starts to get dark. Mr. Mark Lemke agreed with Ms. Anne Goodnight and commented on his own experience. He said that lighting this street and having some lit crosswalks is a positive thing for the community. The board members made a motion.

CRA Action: Ms. Patricia Anne Goodnight made a motion to approve the After-the-Fact approval to submit electronic grant application in the amount of \$1,200,000 to the Collier County Community and Human Services FY 2024/2025 Housing and Urban Development (HUD) Community Development Block Grant (CDBG) for the First Street Pedestrian Safety Improvement Project within the Immokalee Community Redevelopment Area. Mr. Frank Nappo seconded the motion, and it passed by unanimous vote. 8-0.

3. Immokalee Fields of Dreams Initiative

Staff provided discussion on the Immokalee Fields of Dream Initiative that is under the Prioritization list. Staff provided a brief background on what occurred at the September 2023 PARAB Meeting. Staff were tasked with finding field opportunities whether it be expanding existing fields or building new fields. They are still in the initial phase for this Initiative and currently have details on opportunities they have found. Staff informed members that funding for this initiative would be under the CRA Parks & Recreation Capital Project and the Neighborhood Revitalization Capital Project. Staff will share the Immokalee Fields of Dream Initiative Memo.

Mr. Mark Lemke asked both CRA staff and Parks and Rec staff if the community members have access to the new regional park, and whether transportation can be provided to community members, if the sport complex fields were to ever close. Ms. Tanya Williams followed up with Mr. Mark Lemke and said that Parks and Recreation staff will move only move forward until they have a solid contingency plan in place and will be looking at community partners in the community to help in case this was to ever occur.



K. Old Business

1. Brief Staff Project Update

i. Immokalee Sidewalk Project Phase III Eustis Ave. and W. Delaware Ave. (Enclosure 11) Staff provided an update on the Immokalee Sidewalk Project Phase III. Staff said that the BCC have signed the grant agreement. Staff is waiting for a fully signed agreement, once agreement is received, the County and CRA staff will procure a construction contractor, updating the BCC and CRA Board on the timeline and construction costs.

ii. Panther Crossing Welcome Sign

Staff provided update on the Panther Crossing Welcome Sign. The County has issued a Certification of Completion. Staff is scheduling a final walk through with QGrady minor, Vetor, and A&M Staff. Staff is looking to see if FDOT can mow the right of way around this area. There is overgrown vegetation.

2. Strategic Planning Program

i. Prioritization List (Enclosure 12)

Staff provided information on Enclosure 12. The overview of the capital accounts and the prioritization projects were presented. Staff presented the list of current projects.

Staff went over the current status on the First Street Project. If awarded the CDBG grant, the project will move forward with funding for construction. If not awarded, staff have till April 2029 to have this project completed. Staff would have to allocate funding for the next fiscal year. Staff informed everyone in attendance that the project will consist of only doing the crosswalk and lighting.

Commissioner McDaniel asked on the flexibility on adjusting the scope and to budget accordingly if funding is not awarded. Ms. Betancourt followed up and said that there is no flexibility, this is the minimal. She also said that if the grant is not awarded, Staff will have to pull from the funding that has been allocated for the Main Street Project, since it's currently on hold.

Staff provided a brief overview on the Immokalee Sidewalk Phase III Project, there is currently no agreement for the construction portion. Staff was awarded a CPF Grant of \$987.000. The agreement is going forward to the BCC. Staff is anticipating in using \$206,000 from the MSTU Funds and \$206,000 from the CRA Capital Funds.

Staff briefly went over the Historic Cemetery Project on Main Street. Staff is trying to coordinate with the Seminole Tribe of Florida to help since there is a possibility that Native Americans are buried in this Cemetery. A few minor exterior repairs have been done. Commissioner McDaniel suggested that Staff do a survey for this Historic Cemetery. He provided an example of a project that was done by the County in regard to a Cemetery near Pine Ridge and U.S. Highway 41. He said staff need a boundary survey of this site. Staff will bring this item forward to the MSTU Meeting.



Staff provided information on the project for the Lake Trafford Corridor Improvement. Collier County Growth Management Department has three projects in phases, to improve sidewalk and stormwater. Staff said they are doing the lighting study for this corridor; they are currently in the design portion. There is currently no funding for construction. Staff will try to get a project update for each of the phases to see when they go into construction.

Staff briefly informed everyone in attendance on the Ann Olesky Park. Parks and Recreation staff moved forward in replacing a couple of amenities. Staff is looking to see on how to improve the shoreline. Staff are looking to work with Parks and Recreation and Facilities to help with improving the shoreline.

Staff provided information on the Immokalee Fields of Dream Initiative and the funding source if board would like to prioritize this initiative.

Commissioner McDaniel suggested to staff to not number the prioritization list. Bullet points for this list will work best since all projects are important for the community. He also informed board members to focus on the budget discussion when the time comes.

CRA Action: Mr. Frank Nappo made a motion to approve the Strategic Planning Prioritization List with minor changes of bullet point instead of ranking with numbers. Ms. Patricia Anne Goodnight seconded the motion, and it passed by unanimous vote. 8-0.

* Strategic Planning Priorities is attached to the minutes for the record.

 Recommendations for Funding Staff and board members discussed the Prioritization list. No other recommendations for funding was made.

L. <u>Citizen Comments</u>

Ms. Anne Goodnight invited everyone to attend the Fire Station 30 Grand Opening. Mr. Frank Nappo thanked Ms. Goodnight and Mr. Edward "Ski" Olesky for the efforts they made for a new Fire Station building in the Immokalee Area.

- M. Next Meeting Date.
 - The CRA Board will be meeting Wednesday, March 20, 2024, at 8:30 A.M. at CareerSource SWFL.
- N. Adjournment.

Meeting adjourned at 10:09 A.M.

* Zoom Meeting chat is attached to the minutes for the record.

		N IMPLEMENTATION - SHORT TERM trategic Planning Priorities	PROJECTS (1 TO 5 YEARS)		
	Project	Status 1	Status 2	Status 3	
*	CAPTIAL PROJECTS First Street Pedestrian Safety Improve	ement Project			
	First Street Corridor Pedestrian	CDBG Funding in 2023 Project under	Annlying for CDBG	Project to be	
	Safety Improvement Project - South	design since 7.21.23 (KCA) \$189,990	, .	completed by April	
	1st Street from Main Street to School		FY24/25 \$1,200,000	2029 per grant	
	Road/Seminole Crossing Trail		, , , , , , , , , , , , , , , , , , , ,	guidelines.	
	Budget Itemization	CRA Funds	MSTU Funds	CDBG Grants Funds	Other Funds
	Design (Engineering Services)			\$ 250,000.00	
	Construction, Engineering &	\$ 100,000.00			
	Inspection (CEI)				
	Construction			\$ 1,200,000.00	
	Other expenses				
	Total: \$1,550,000.00				
*	Immokalee Sidewalk Phase III Project			T	
	Immokalee Sidewalk Phase III Project	• • • •	Construction FY23-	Construction estimate	
	Eustis Ave & W. Delaware Ave.	funds. Environmental \$12,400; CEI		in 24 is \$1.4 million FY	
		\$101,215.60 FY23 CRA Capital fund 786.	987,000 Federal Funds. Substantial completed	24 CRA Capital Funds needed to cover	
		780.	has been pushed out to	Construction shortage.	
			2024 due to pending	construction shortage.	
			HUD agreement.		
	Budget Itemization	CRA Funds	MSTU Funds	CPF Grant Funds	Other Funds
	Design (Engineering Services)		\$ 114,763.00		
	Construction, Engineering &	\$ 101,215.60			
	Inspection (CEI)				
	Construction	\$ 206,500.00	\$ 206,500.00	\$ 987,000.00	
	Other expenses (Environmental) Total: \$1,628,378.60	\$ 12,400.00			
*	Historic Cemetery on Main Street				
	Maintenance and restoration of the	A&M Property maintenance is	Advisory boards	Map our both	
	Historic Cemetery located on 815 W.	managing the interior and exterior	proposed a 5 year plan.	maintenance and	
	Main Street. (.06 Acres)	mowing of the cemetery.	(1) clean up perimeter,	restoration milestones	
			(2)+- - :- -	and budget.	
			(2) establish	and badgett	
			partnerships, (3) price all	and adaget.	
			partnerships, (3) price all tasks, and (4) do exterior	and subject	
			partnerships, (3) price all		
	Budget Itemization	CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1.		Other Funds
	Budget Itemization Renairs - Fence, gate, & sign	CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1.	Grant Funds	Other Funds
	Repairs - Fence, gate, & sign	CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1.		Other Funds STOF - TBD
		CRA Funds \$ 5,000.00	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1.		
	Repairs - Fence, gate, & sign Property survey and ground		partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00		
	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000	\$ 5,000.00	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements	\$ 5,000.00	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study	\$ 5,000.00	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study Lake Trafford Road Corridor Lighting	\$ 5,000.00 Design in FY23. CRA/MSTU Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to	\$ 5,000.00	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000.		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of	\$ 5,000.00 Design in FY23. CRA/MSTU Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to	\$ 5,000.00 Design in FY23. CRA/MSTU Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road.	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.	Grant Funds	STOF - TBD
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds		
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services)	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.	Grant Funds	STOF - TBD
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering &	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds	Grant Funds	STOF - TBD Not Funded
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services)	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds	Grant Funds	STOF - TBD Not Funded
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering & Inspection (CEI)	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds	Grant Funds	STOF - TBD Not Funded \$ 250,000.00
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering & Inspection (CEI) Construction	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds \$100,000	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds	Grant Funds	STOF - TBD Not Funded \$ 250,000.00
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering & Inspection (CEI) Construction Other expenses	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds \$100,000	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds	Grant Funds	STOF - TBD Not Funded \$ 250,000.00
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering & Inspection (CEI) Construction Other expenses Total: \$2,999,930.00 Lake Trafford Road (Other County Pro-	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds \$100,000	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds	Grant Funds	STOF - TBD Not Funded \$ 250,000.00
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering & Inspection (CEI) Construction Other expenses Total: \$2,999,930.00 Lake Trafford Road (Other County Pro Lake Trafford Road from Laurel Street to Tippers Terrace Project is	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds \$100,000	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds \$ 149,930.00 Phase III Pathway and Drainage Improvements	Grant Funds	STOF - TBD Not Funded \$ 250,000.00
*	Repairs - Fence, gate, & sign Property survey and ground Interior improvements exterior improvements Total: \$20,000 Lake Trafford Corridor Improvements Lake Trafford Road Corridor Lighting Study. Lake Trafford from SR29 to Ann Olesky Park & a portion of Carson Road. Budget Itemization Design (Engineering Services) Construction, Engineering & Inspection (CEI) Construction Other expenses Total: \$2,999,930.00 Lake Trafford Road (Other County Pro-	\$ 5,000.00 Design in FY23. CRA/MSTU Funds \$243,990 CRA Funds \$100,000 Design for Phase I & II FY 21/22 and	partnerships, (3) price all tasks, and (4) do exterior tasks in Year 1. MSTU Funds \$ 1,275.00 \$ 5,000.00 \$ 8,725.00 Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years. MSTU Funds \$ 149,930.00 Phase III Pathway and	Grant Funds	STOF - TBD Not Funded \$ 250,000.00

Priority	Project	Status 1	Status 2	Status 3	
	CAPTIAL PROJECTS				
	Ann Olesky Park				
	Park and Lake Improvements	Shoreline Improvements are on hold.	Park Improvements include Replace amenities at Ann Olesky Park. Including parking and curbing redo. new Park furniture –outdoor benches-tables grills. New fencing entry gates and Pavilion.		
*	Fields of Dreams Initiative (Sports Fie	lds)			
	Explore collaborations with Collier County, including Parks & Recreation and the Convention & Visitors Bureau, Redlands Christian Migrant Association (RCMA), local sports clubs, the Boys & Girls Club, and all interested stakeholders on near- and long-term strategies that will address the current and future need for sports fields.	partnerships, order of magnitude budgets for capital and maintenance expenses, and funding opportunities in order to evaluate feasibility and offer specific proposals.	Explore the feasibility of developing youth soccer/multipurpose fields at South Park, evaluating opportunities for irrigation and lighting.	Pursue the development of the previously conceptualized Dreamland Park Soccer Fields, which includes a regulation soccer field and a U-12 soccer field, evaluating opportunities for multipurpose use, with irrigation and lighting.	RCMA, Fellowship Church, and other potential developments.
		CDA Front	DACTIL From de	Count Form de	Oth F d-
	Field Opportunities	CRA Funds \$1,200,000	MSTU Funds	Grant Funds	Other Funds TBD
	Total: \$10,000,000.00	\$1,200,000			160
*	Main Street Corridor Streetscape Pro	l iect SP29 from 9th Street to East 2nd	Stroot		
	Main Street Corridor Streetscape Project SR29 from 9th Street to East 2nd Street	Design FY22 -\$212,598 MSTU funds. Project under design since 9.1.22.	Received 60% plans in August 2023. Construction estimated cost \$2,500,000. Construction fund allocated for upcoming years.	On 9.27.23 project was put on hold until evaluation of the SR29 Loop Road project is defined & future conveyance of Main Street to County is Investigated.	
	Budget Itemization	CRA Funds	MSTU Funds	Grant Funds	Not Funded
	Design (Engineering Services)		\$ 212,598.00		
	Construction, Engineering &				
	Inspection (CEI)				\$ 250,000.00
	Construction				\$ 2,500,000.00
	Other expenses				
	Total: \$2,962,598.00				
	NON-CAPITAL				
*	First Street Corridor Zocalo Improven	nents			
	Zocalo Maintenance	CRA Property Maintenance First Street Zocalo Park	MSTU and CRA share cost \$10,000 each; MSTU Landscape Contractor took on maintenance since October 2023.	Staff will process RFP for Landscape Maintenance Contractor for Zocalo Park	
	Installation of Plantings	FY2024			
	Installation of Fence along Stage area	Pending funding and advisory board			
	Monuments				
	Welcome Sign at First and Eustis and	Construction was completed in	Seasonal plantings at		
	Triangle Area. MSTU Project	March 2021.	monument locations.		
	Welcome Sign at Panther Crossing	Redesign FY22/23.	Construction cost		

Priority	Project	Status 1	Status 2	Status 3
	NON-CAPITAL			
	9th Street Property			
	CRA owned property located at 107	FY22/23 Letter of Intent submitted	4/11/23 Approved	Requested 90 day
	S. 9th Street	by Catholic Charities to purchase	Agreement with a Sales	extension on
		the 1.96 acres of land.	Price of \$600,000.	milestone timeline for
			Transaction closed on	Rezone Application
			8/29/23. Post Closing	submittal
			milestones	
	Community Safety and Clean up			
	Prioritize Neighborhood initiative			
	Community Safety and Clean Up	Partner with Code on 2024 clean		
	Strategy- code enforcement issues	ups		
	and safety			
	Immokalee Area Master Plan Initiat	ives		
	Immokalee Area Overlay District	Consultant hired in FY22. FY23	Complete LDC updates at	
	Land Development Code (LDC)	Public Workshops, Public Meetings,	the end of 2024.	
	Updates	& Board Presentations.		
	Economic Development			
	Florida Heartland Economic Region	Pursuant to Executive Order 21-149,		
	of Opportunity (FHERO) Annual	the RAO designation for the area		
	Membership Fees	around Immokalee included within		
		the Round II Federal Enterprise		
		Community located in NE Collier		
		County shall be in effect for five		
		years and will expire on 06/28/26.		
	Economic Development Strategy			
	Grants and Programs		1	<u> </u>
	Commercial Façade Grant Program	Need review and update as	Main Street focus	
	Commercial raçade Grant Program	necessary	Wall Street locas	
	Sweat Equity Grant Program	Need review and update as		
		necessary		
	Economic Development Incentives			
	Program			

Fund 1025 Immokalee Community Redevelopment Agency

02/29/24

C.C. 1025-138324

Final Committem Budget Budget Committem Actual Available Committem Avail	C.C. 1025-138324	BCC Adopt	Tot Amend			
	Fund / Comm Item			Commitment	Actual	Available
REVENUE Sub Total REVENUE - OPERATING Sub-Total 7,200.00 7,200.	Grand Total-Fund/CI				446,304.40-	275,064.30
REVENUE - OPERATING Sub-Total 7,200.00 7,200.00 15,905.27 8,765.27 12,563.47	1025000000 IMMOKALEE REDEVELOPMENT			171,240.10	446,304.40-	275,064.30
REVENUE - OPERATING Sub-Total 7,200.00 7,200.00 15,905.27 8,765.27 12,563.47	REVENUE Sub Total	1,318,000.00-	1,318,000.00-		1,234,305.27-	83,694.73-
361170 OVERNIGHT INTEREST 7,200.00 7,200.00 12,563.47 3,276.80 3,973.20 3,9	REVENUE - OPERATING Sub-Total					
15.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 115.00 100.00 10	361170 OVERNIGHT INTEREST				12,563.47-	
1,310,800.00	361180 INVESTMENT INTEREST	7,200.00-	7,200.00-		3,226.80-	
41001 TRANSFER FROM 0001 GENERAL FUND 993,000.00 225,400.00 410011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL 225,400.00 425,400.00 225,400.00 487999 REIMBURSEMENT INTERDEPARTMENTAL 92,800.00 40.00 400.00 40.00	364410 SURPLUS FURNITURE FIXTURES EQUIP SALE	,	·		115.00-	115.00
41001 TRANSFER FROM 0001 GENERAL FUND 993,000.00 225,400.00 410011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL 225,400.00 425,400.00 225,400.00 487999 REIMBURSEMENT INTERDEPARTMENTAL 92,800.00 40.00 400.00 40.00	CONTRIBUTION AND TRANSFERS Sub-Total	1,310,800.00-	1,310,800.00-		1,218,400.00-	92,400.00-
487999 REIMBURSEMENT INTERDEPARTMENTAL 92,800.00- 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 71,240.10 788,000.87 358,759.03	410001 TRANSFER FROM 0001 GENERAL FUND		993,000.00-		993,000.00-	
487999 REIMBURSEMENT INTERDEPARTMENTAL 92,800.00- 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 400.00 71,240.10 788,000.87 358,759.03	411011 TRANSFER FROM 1011 UNINC AREA MSTD GENERAL	225,400.00-	225,400.00-		225,400.00-	
1,318,000.00 1,318,000.00 171,240.10 788,000.87 358,759.03 258,900.00 14,995.00 98,834.51 145,070.49 90,000.00 166,245.10 146,466.36 97,288.54 63420 10 FFICE AUTOMATION ALLOCATION 16,300.00 16,300.00 3,155.00 31,850.00 13,850.00 634211 INFO TECH BILLING HOURS ALLOCATION 200.00 200.00 100.00 13,850.00 13,850.00 634980 INTERDEPT PAYMENT FOR SERV 168,000.00 21,300.00 62,696.37 6,303.63 47,700.00-634990 OTHER CONTRACTUAL SERVICES 21,300.00 22,300.00 20,000.0	487999 REIMBURSEMENT INTERDEPARTMENTAL		-		•	92,800.00-
PERSONAL SERVICE 258,900.00 258,900.00 14,995.00 98,834.51 145,070.49 OPERATING EXPENSE 400,000.00 400,000.00 156,245.10 146,466.36 97,288.54 631400 ENGINEERING FEES 31,678.00 13,282.00 44,960.00 634211 INFO TECH BILLING HOURS ALLOCATION 200.00 200.00 100.00 100.00 100.00 634970 INDIRECT COST REIMBURSEMENT 27,700.00 27,700.00 13,850.00 62,898.00 105,102.00 634980 INTERDEPT PAYMENT FOR SERV 168,000.00 168,000.00 62,696.37 6,303.63 47,700.00 634999 OTHER CONTRACTUAL SERVICES 21,300.00 50,000.00 50,000.00 62,696.37 6,303.63 47,700.00 634990 TEMPORARY LABOR 50,000.00 7,000.00 6,600.00 6,600.00 4,676.30 2,232.70 64010 MOTOR POOL RENTAL CHARGE 6,600.00 7,000.00 6,600.00 39.51 160.39 641400 TELEPHONE ACCESS CHARGES 200.00 200.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 3,000.00 </td <td>489900 NEGATIVE 5% ESTIMATED REVENUES</td> <td>400.00</td> <td>400.00</td> <td></td> <td></td> <td>400.00</td>	489900 NEGATIVE 5% ESTIMATED REVENUES	400.00	400.00			400.00
PERSONAL SERVICE 258,900.00 258,900.00 14,995.00 98,834.51 145,070.49 OPERATING EXPENSE 400,000.00 400,000.00 156,245.10 146,466.36 97,288.54 631400 ENGINEERING FEES 31,678.00 13,282.00 44,960.00 634211 INFO TECH BILLING HOURS ALLOCATION 200.00 200.00 100.00 100.00 100.00 634970 INDIRECT COST REIMBURSEMENT 27,700.00 27,700.00 13,850.00 62,898.00 105,102.00 634980 INTERDEPT PAYMENT FOR SERV 168,000.00 168,000.00 62,696.37 6,303.63 47,700.00 634999 OTHER CONTRACTUAL SERVICES 21,300.00 50,000.00 50,000.00 62,696.37 6,303.63 47,700.00 634990 TEMPORARY LABOR 50,000.00 7,000.00 6,600.00 6,600.00 4,676.30 2,232.70 64010 MOTOR POOL RENTAL CHARGE 6,600.00 7,000.00 6,600.00 39.51 160.39 641400 TELEPHONE ACCESS CHARGES 200.00 200.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 3,000.00 </th <th>EXPENSE Sub Total</th> <th>1,318,000.00</th> <th>1,318,000.00</th> <th>171,240.10</th> <th>788,000.87</th> <th>358,759.03</th>	EXPENSE Sub Total	1,318,000.00	1,318,000.00	171,240.10	788,000.87	358,759.03
A00,000.00 A00,000.00 156,245.10 146,466.36 97,288.54 631400 ENGINEERING FEES 31,678.00 31,282.00 44,960.00 634211 IT OFFICE AUTOMATION ALLOCATION 16,300.00 16,300.00 8,150.00 8,150.00 100.00 100.00 634211 INFO TECH BILLING HOURS ALLOCATION 200.00 27,700.00 27,700.00 13,850.00 13,850.00 634980 INTERDEPT PAYMENT FOR SERV 168,000.00 21,300.00 62,696.37 6,303.63 47,700.00 634990 OTHER CONTRACTUAL SERVICES 21,300.00 50,000.00 6,600.00 6,600.00 640990 0THER CONTRACTUAL SERVICES 27,000.00 7,000.00 7,000.00 7,000.00 6,600.00	PERSONAL SERVICE			-	-	-
31,678.00 13,282.00 44,960.00-634210 17 OFFICE AUTOMATION ALLOCATION 16,300.00 16,300.00 8,150.00 8,150.00 100.00 634211 INFO TECH BILLING HOURS ALLOCATION 200.00 200.00 100.00 100.00 634970 INDIRECT COST REIMBURSEMENT 27,700.00 168,000.00 13,850.00 13,850.00 634980 INTERDEPT PAYMENT FOR SERV 168,000.00 168,000.00 62,696.37 6,303.63 47,700.00-634999 OTHER CONTRACTUAL SERVICES 21,300.00 50,000.00 62,696.37 6,303.63 47,700.00-639967 TEMPORARY LABOR 50,000.00 50,000.00 7,000.00 6,600.00 7,000.00 6,600.00 39.61 160.39 604100 TELEPHONE ACCESS CHARGES 200.00 200.00 39.61 160.39 641400 TELEPHONE DIRECT LINE 6,000.00 3,000.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 200.00 200.00 641951 POSTAGE 100.00 100.00 643100 ELECTRICITY 3,000.00 3,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 3,8500.00 19,308.74 19,117.56 73.70 644520 LeASE EQUIPMENT 3,000.00 3,000.00 2,962.28 837.72 1,200.00 645260 AUTO LINGRANCE 500.00 3,000.00 2,500.00 250.00 250.00 645260 AUTO LINGRANCE 500.00 3,000.00 2,500.00 2,500.00 646400 FLEET MAINT ISF PARTS AND SUBLET 100.00 100.00 250	OPERATING EXPENSE	400,000.00	400,000.00	156,245.10	146,466.36	
100.00 1	631400 ENGINEERING FEES				13,282.00	
100.00 1	634210 IT OFFICE AUTOMATION ALLOCATION	16,300.00	16,300.00	8,150.00	8,150.00	
168,000.00 168,000.00 168,000.00 62,696.37 63,036.3 47,700.00 634999 OTHER CONTRACTUAL SERVICES 21,300.00 50,000.00	634211 INFO TECH BILLING HOURS ALLOCATION		·		100.00	
168,000.00 168,000.00 62,696.37 63,036.3 47,700.00 634999 OTHER CONTRACTUAL SERVICES 21,300.00 50,000.00 5	634970 INDIRECT COST REIMBURSEMENT	27,700.00	27,700.00	13,850.00	13,850.00	
21,300.00 21,300.00 62,696.37 6,303.63 47,700.00 639967 TEMPORARY LABOR 50,000.00 50	634980 INTERDEPT PAYMENT FOR SERV	168,000.00	168,000.00		62,898.00	105,102.00
S39967 TEMPORARY LABOR S0,000.00 S0,000.00 C4,000.00 C4,	634999 OTHER CONTRACTUAL SERVICES	21,300.00	21,300.00	62,696.37	6,303.63	47,700.00-
640410 MOTOR POOL RENTAL CHARGE 6,600.00 6,600.00 39.61 160.39 641230 TELEPHONE ACCESS CHARGES 200.00 200.00 3,052.50 2,947.50 641400 TELEPHONE DIRECT LINE 6,000.00 6,000.00 3,052.50 2,947.50 641700 CELLULAR TELEPHONE 3,000.00 2,000.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 100.00 100.00 2,168.78 831.22 643100 ELECTRICITY 3,000.00 3,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 646480 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43 646440 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 200.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 648160 OTHER AD	639967 TEMPORARY LABOR	50,000.00	50,000.00			50,000.00
640410 MOTOR POOL RENTAL CHARGE 6,600.00 6,600.00 39.61 160.39 641230 TELEPHONE ACCESS CHARGES 200.00 200.00 3,052.50 2,947.50 641400 TELEPHONE DIRECT LINE 6,000.00 6,000.00 3,052.50 2,947.50 641700 CELLULAR TELEPHONE 3,000.00 3,000.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 200.00 100.00 100.00 643100 ELECTRICITY 3,000.00 3,000.00 2,168.78 831.22 643400 WATER AND SEWER 5,000.00 5,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 646480 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43 646404 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 200.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,5	640300 OUT OF COUNTY TRAVEL PROFESSIONAL DEVEL	7,000.00	7,000.00		4,676.30	2,323.70
641400 TELEPHONE DIRECT LINE 6,000.00 6,000.00 3,052.50 2,947.50 641700 CELLULAR TELEPHONE 3,000.00 3,000.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 100.00 100.00 643100 ELECTRICITY 3,000.00 3,000.00 2,168.78 831.22 643400 WATER AND SEWER 5,000.00 5,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 64420 LEASE EQUIPMENT 3,000.00 1,800.00 1,065.75 761.25 1,173.00 645260 AUTO INSURANCE GENERAL 1,800.00 1,800.00 900.00 250.00 646180 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43 646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 2,500.00 648160 OTHER ADS 200.00 200.00 3,250.00 1,950.00 2,500.00 648170 MARKETING AND PROMOTIONAL 5,200.00 2	640410 MOTOR POOL RENTAL CHARGE		6,600.00			
641700 CELLULAR TELEPHONE 3,000.00 3,000.00 2,382.45 617.55 641950 POSTAGE FREIGHT AND UPS 200.00 200.00 200.00 641951 POSTAGE 100.00 100.00 2,168.78 831.22 643100 ELECTRICITY 3,000.00 3,000.00 2,168.78 831.22 643400 WATER AND SEWER 5,000.00 5,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645100 INSURANCE GENERAL 1,800.00 1,800.00 900.00 250.00 250.00 645180 BUILDING R AND M ISF BILLINGS 500.00 250.00 250.00 2,716.43 2,716.43-646430 1,66440	641230 TELEPHONE ACCESS CHARGES	200.00	200.00		39.61	160.39
200.00 2	641400 TELEPHONE DIRECT LINE	6,000.00	6,000.00	3,052.50	2,947.50	
100.00	641700 CELLULAR TELEPHONE	3,000.00	3,000.00	2,382.45	617.55	
643100 ELECTRICITY 3,000.00 3,000.00 2,168.78 831.22 643400 WATER AND SEWER 5,000.00 5,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645100 INSURANCE GENERAL 1,800.00 1,800.00 900.00 900.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 646180 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43 646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 124.00 276.00 646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 100.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 2,500.00 648170 MARKETING AND PROMOTIONAL 5,200.00 5,200.00 3,250.00 1,950.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 2,000.00 1,316.00 2,316.00	641950 POSTAGE FREIGHT AND UPS	200.00	200.00	·		200.00
643400 WATER AND SEWER 5,000.00 5,000.00 2,962.28 837.72 1,200.00 644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645100 INSURANCE GENERAL 1,800.00 1,800.00 900.00 900.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 646180 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43 646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 124.00 276.00 646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 2,500.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 648160 OTHER ADS 200.00 5,200.00 3,250.00 1,950.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 2,000.00 1,316.00 2,316.00	641951 POSTAGE	100.00	100.00			100.00
644100 RENT BUILDINGS 38,500.00 38,500.00 19,308.74 19,117.56 73.70 644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645100 INSURANCE GENERAL 1,800.00 1,800.00 900.00 900.00 900.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 250.00 646180 BUILDING R AND M ISF BILLINGS 400.00 400.00 124.00 2,716.43 646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 100.00 124.00 276.00 646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 100.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 648160 OTHER ADS 200.00 5,200.00 3,250.00 1,950.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 2,000.00 1,316.00 2,316.00-	643100 ELECTRICITY	3,000.00	3,000.00	2,168.78	831.22	
644620 LEASE EQUIPMENT 3,000.00 3,000.00 1,065.75 761.25 1,173.00 645100 INSURANCE GENERAL 1,800.00 1,800.00 900.00 900.00 900.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 250.00 646180 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43- 646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 100.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 200.00 200.00 200.00 1,950.00 648170 MARKETING AND PROMOTIONAL 5,200.00 5,200.00 3,250.00 1,950.00 200.00 200.00 2,500.00 2,	643400 WATER AND SEWER	5,000.00	5,000.00	2,962.28	837.72	1,200.00
645100 INSURANCE GENERAL 1,800.00 1,800.00 900.00 900.00 645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 646180 BUILDING R AND M ISF BILLINGS 2,716.43 2,716.43 2,716.43- 646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 124.00 276.00 646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 100.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 648160 OTHER ADS 200.00 5,200.00 3,250.00 1,950.00 648170 MARKETING AND PROMOTIONAL 5,200.00 5,200.00 3,250.00 1,950.00 649100 LEGAL ADVERTISING 1,000.00 1,000.00 2,000.00 1,316.00 2,316.00-	644100 RENT BUILDINGS	38,500.00	38,500.00	19,308.74	19,117.56	73.70
645260 AUTO INSURANCE 500.00 500.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 250.00 2716.43 2,716.43 2,716.43-43-40.00 276.00	644620 LEASE EQUIPMENT	3,000.00	3,000.00	1,065.75	761.25	1,173.00
646180 BUILDING R AND M ISF BILLINGS 646430 FLEET MAINT ISF LABOR AND OVERHEAD 646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 646440 PRINTING AND OR BINDING OUTSIDE VENDORS 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 648160 OTHER ADS 200.00 648170 MARKETING AND PROMOTIONAL 649030 CLERKS RECORDING FEES ETC 200.00 649100 LEGAL ADVERTISING 2,716.43 2,7	645100 INSURANCE GENERAL	1,800.00	1,800.00	900.00	900.00	
646430 FLEET MAINT ISF LABOR AND OVERHEAD 400.00 400.00 124.00 276.00 646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 100.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 648160 OTHER ADS 200.00 200.00 3,250.00 1,950.00 648170 MARKETING AND PROMOTIONAL 5,200.00 3,250.00 200.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 2,000.00 1,316.00 2,316.00-	645260 AUTO INSURANCE	500.00	500.00	250.00	250.00	
646440 FLEET MAINT ISF PARTS AND SUBLET 100.00 100.00 23.25 76.75 647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 200.00 648160 OTHER ADS 200.00 5,200.00 3,250.00 1,950.00 648170 MARKETING AND PROMOTIONAL 5,200.00 3,250.00 200.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 2,000.00 1,316.00 2,316.00-	646180 BUILDING R AND M ISF BILLINGS				2,716.43	2,716.43-
647110 PRINTING AND OR BINDING OUTSIDE VENDORS 2,500.00 2,500.00 200.00 200.00 200.00 200.00 200.00 1,950.00 1,950.00 1,950.00 200.00 200.00 200.00 1,950.00 1,950.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 200.00 2,000.00 1,316.00 2,316.00 2,316.00 2,316.00 2,316.00 2,000.00 <	646430 FLEET MAINT ISF LABOR AND OVERHEAD	400.00	400.00		124.00	276.00
648160 OTHER ADS 200.00 200.00 200.00 200.00 1,950.00 648170 MARKETING AND PROMOTIONAL 5,200.00 5,200.00 3,250.00 1,950.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 200.00 200.00 649100 LEGAL ADVERTISING 1,000.00 1,000.00 2,000.00 1,316.00 2,316.00-	646440 FLEET MAINT ISF PARTS AND SUBLET	100.00	100.00		23.25	76.75
648170 MARKETING AND PROMOTIONAL 5,200.00 5,200.00 3,250.00 1,950.00 649030 CLERKS RECORDING FEES ETC 200.00 200.00 200.00 200.00 649100 LEGAL ADVERTISING 1,000.00 1,000.00 2,000.00 1,316.00 2,316.00-	647110 PRINTING AND OR BINDING OUTSIDE VENDORS	2,500.00	2,500.00			2,500.00
649030 CLERKS RECORDING FEES ETC 200.00 200.00 200.00 200.00 200.00 2,000.00 2,316.00-	648160 OTHER ADS	200.00	200.00	200.00		
649100 LEGAL ADVERTISING 1,000.00 1,000.00 2,000.00 1,316.00 2,316.00-	648170 MARKETING AND PROMOTIONAL	5,200.00	5,200.00	3,250.00		1,950.00
	649030 CLERKS RECORDING FEES ETC	200.00	200.00			200.00
649990 OTHER MISCELLANEOUS SERVICES 500.00 500.00 500.00	649100 LEGAL ADVERTISING	1,000.00	1,000.00	2,000.00	1,316.00	2,316.00-
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C.C. 1025-138324

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
651110 OFFICE SUPPLIES GENERAL	3,000.00	3,000.00	110.00	1,092.40	1,797.60
651210 COPYING CHARGES	3,500.00	3,500.00	1,778.23	1,721.77	
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
651930 MINOR OFFICE FURNITURE	1,000.00	1,000.00			1,000.00
651950 MINOR DATA PROCESSING EQUIPMENT	10,000.00	10,000.00			10,000.00
652110 CLOTHING AND UNIFORM PURCHASES	500.00	500.00			500.00
652210 FOOD OPERATING SUPPLIES	1,500.00	1,500.00		851.79	648.21
652490 FUEL AND LUBRICANTS ISF BILLINGS	1,000.00	1,000.00		463.54	536.46
652920 COMPUTER SOFTWARE	600.00	600.00			600.00
652990 OTHER OPERATING SUPPLIES	2,000.00	2,000.00		6.99	1,993.01
652999 PAINTING SUPPLIES	500.00	500.00			500.00
654110 BOOKS PUBLICATIONS AND SUBSCRIPTIONS	500.00	500.00			500.00
654210 DUES AND MEMBERSHIPS	4,000.00	4,000.00	342.00	2,464.00	1,194.00
654310 TUITION	1,000.00	1,000.00			1,000.00
654360 OTHER TRAINING EDUCATIONAL EXPENSES	600.00	600.00			600.00
654370 ORGANIZATIONAL DEVELOPMENT	800.00	800.00		123.85	676.15
CAPITAL OUTLAY	63,400.00	63,400.00			63,400.00
763100 IMPROVEMENTS GENERAL	63,400.00	63,400.00			63,400.00
TRANSFERS	542,700.00	542,700.00		542,700.00	
911026 TRANSFER TO 1026 IMM CRA CAPITAL	542,700.00	542,700.00		542,700.00	
RESERVES	53,000.00	53,000.00			53,000.00
991000 RESERVE FOR CONTINGENCIES	53,000.00	53,000.00			53,000.00

C.C. 1629-162524

C.C. 1029-102324	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/Cl			414,982.64	401,362.10-	13,620.54-
1629000000 IMMOKALEE BEAUTIFICATION			414,982.64	401,362.10-	13,620.54-
REVENUE Sub Total	1,582,500.00-	1,912,395.88-		470,834.63-	1,441,561.25-
REVENUE - OPERATING Sub-Total	572,100.00-	572,100.00-		470,834.63-	101,265.37-
311100 CURRENT AD VALOREM TAXES	565,100.00-	565,100.00-		436,151.34-	128,948.66-
311200 DELINQUENT AD VALOREM TAXES				200.49	200.49-
361170 OVERNIGHT INTEREST				13,270.04-	13,270.04
361180 INVESTMENT INTEREST	7,000.00-	7,000.00-		3,526.47-	3,473.53-
361320 INTEREST TAX COLLECTOR				412.72-	412.72
369130 INS CO REFUNDS				17,674.55-	17,674.55
CONTRIBUTION AND TRANSFERS Sub-Total	1,010,400.00-	1,340,295.88-			1,340,295.88-
486600 TRANSFER FROM PROPERTY APPRAISER					
486700 TRANSFER FROM TAX COLLECTOR					
489200 CARRY FORWARD GENERAL	1,039,100.00-	1,039,100.00-			1,039,100.00-
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		329,895.88-			329,895.88-
489900 NEGATIVE 5% ESTIMATED REVENUES	28,700.00	28,700.00			28,700.00
EXPENSE Sub Total	1,582,500.00	1,912,395.88	414,982.64	69,472.53	1,427,940.71
OPERATING EXPENSE	571,500.00	864,815.88	378,402.64	58,128.11	428,285.13
631400 ENGINEERING FEES	175,000.00	464,975.65	254,685.15	35,290.50	175,000.00
634970 INDIRECT COST REIMBURSEMENT	4,000.00	4,000.00	2,000.00	2,000.00	
634980 INTERDEPT PAYMENT FOR SERV	102,800.00	102,800.00			102,800.00
634999 OTHER CONTRACTUAL SERVICES	214,100.00	217,440.23	119,067.49	20,095.00	78,277.74
639961 PAINTING CONTRACTORS	20,000.00	20,000.00			20,000.00
641951 POSTAGE	100.00	100.00			100.00
643100 ELECTRICITY	1,800.00	1,800.00			1,800.00
645100 INSURANCE GENERAL	1,300.00	1,300.00	650.00	650.00	
646311 SPRINKLER SYSTEM MAINTENANCE	1,000.00	1,000.00	2,000.00		1,000.00-
646318 MULCH	1,600.00	1,600.00			1,600.00
646451 LIGHTING MAINTENANCE	40,000.00	40,000.00			40,000.00
649010 LICENSES AND PERMITS	1,000.00	1,000.00			1,000.00
649100 LEGAL ADVERTISING	3,000.00	3,000.00			3,000.00
651110 OFFICE SUPPLIES GENERAL	100.00	100.00			100.00
651910 MINOR OFFICE EQUIPMENT	1,000.00	1,000.00			1,000.00
652210 FOOD OPERATING SUPPLIES	500.00	500.00		14.99	485.01
652990 OTHER OPERATING SUPPLIES	4,000.00	4,000.00		77.62	3,922.38
652999 PAINTING SUPPLIES	200.00	200.00			200.00
CAPITAL OUTLAY	100,000.00	136,580.00	36,580.00		100,000.00
763100 IMPROVEMENTS GENERAL	100,000.00	136,580.00	36,580.00		100,000.00
TRANSFER CONST	20,700.00	20,700.00		11,344.42	9,355.58
930600 BUDGET TRANSFERS PROPERTY APPRAISER	4,200.00	4,200.00		2,142.15	2,057.85
930700 BUDGET TRANSFERS TAX COLLECTOR	16,500.00	16,500.00		9,202.27	7,297.73
RESERVES	890,300.00	890,300.00			890,300.00
991000 RESERVE FOR CONTINGENCIES	16,100.00	16,100.00			16,100.00
993000 RESERVE FOR CAPITAL OUTLAY	874,200.00	874,200.00			874,200.00

C.C. 1011-163805

Cost Center 163805 Immokalee Rd and SR 29

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
1011000000 MSTU GENERAL FUND - UNINCORPORATED AREAS	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
EXPENSE Sub Total	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
OPERATING EXPENSE	229,600.00	229,600.00	117,091.37	101,960.55	10,548.08
634990 LANDSCAPE INCIDENTALS	18,800.00	18,800.00	775.49	14,224.51	3,800.00
634999 OTHER CONTRACTUAL SERVICES	180,600.00	180,600.00	99,780.00	75,220.00	5,600.00
643100 ELECTRICITY	11,400.00	11,400.00	6,952.09	3,797.91	650.00
643300 TRASH AND GARBAGE DISPOSAL	3,000.00	3,000.00	1,649.95	1,350.05	
643400 WATER AND SEWER	12,000.00	12,000.00	7,872.30	4,127.70	
646311 SPRINKLER SYSTEM MAINTENANCE	500.00	500.00			500.00
646318 MULCH	3,000.00	3,000.00	61.54	3,240.38	301.92-
652310 FERTILIZER HERBICIDES AND CHEMICALS	300.00	300.00			300.00

C.C. 1026-138346

Fund 1026 Immokalee CRA Projects

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			201,215.60	564,627.85-	363,412.25
1026000000 IMMOKALEE CRA PROJECT FUND		-	201,215.60	564,627.85-	363,412.25
REVENUE Sub Total	548,900.00-	4,160,675.00-		564,627.85-	3,596,047.15-
REVENUE - OPERATING Sub-Total	6,500.00-	6,500.00-		21,927.85-	15,427.85
361170 OVERNIGHT INTEREST				17,369.85-	17,369.85
361180 INVESTMENT INTEREST	6,500.00-	6,500.00-		4,558.00-	1,942.00-
CONTRIBUTION AND TRANSFERS Sub-Total	542,400.00-	4,154,175.00-		542,700.00-	3,611,475.00-
411025 TRANSFER FROM 1025 IMMOKALEE REDEVELOPMENT	542,700.00-	542,700.00-		542,700.00-	
489201 CARRY FORWARD OF ENCUMB AMT BY ADC CODE		3,611,775.00-			3,611,775.00-
489900 NEGATIVE 5% ESTIMATED REVENUES	300.00	300.00			300.00
EXPENSE Sub Total	548,900.00	4,160,675.00	201,215.60		3,959,459.40
OPERATING EXPENSE		338,000.00		29,125.00	308,875.00
631400 ENGINEERING FEES					
634980 INTERDEPT PAYMENT FOR SERV		20,000.00			20,000.00
634999 OTHER CONTRACTUAL SERVICES		318,000.00		29,125.00	288,875.00
CAPITAL OUTLAY	548,900.00	3,217,675.00	201,215.60	29,125.00-	3,045,584.40
763100 IMPROVEMENTS GENERAL	548,900.00	3,217,675.00	201,215.60	29,125.00-	3,045,584.40
GRANTS AND DEBT SERVICE		185,000.00			185,000.00
884200 RESIDENTIAL REHAB		185,000.00			185,000.00
RESERVES		420,000.00			420,000.00
998900 RESERVE FOR PROJECT CLOSEOUT	-	420,000.00	-	-	420,000.00

Fund 1026 Project 50243 Imm CRA-Stormw In

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	278,000.00	-	-	278,000.00
50243 IMMOKALEE CRA PROJECT FUND	-	278,000.00	-	-	278,000.00
EXPENSE Sub Total	-	278,000.00	-	-	278,000.00
OPERATING EXPENSE	-	68,000.00	-	-	68,000.00
634999 OTHER CONTRACTUAL SERVICES		68,000.00	-	-	68,000.00
CAPITAL OUTLAY	-	210,000.00	-	-	210,000.00
763100 IMPROVEMENTS GENERAL	-	210,000.00	-	-	210,000.00

Fund 1026 Project 50244 Imm CRA-S Sidewalk

•	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	110,000.00	519,800.00	101,215.60	-	418,584.40
50244 IMMOKALEE CRA PROJECT FUND	110,000.00	519,800.00	101,215.60	-	418,584.40
EXPENSE Sub Total	110,000.00	519,800.00	101,215.60	-	418,584.40
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
631400 ENGINEERING FEES					
634999 OTHER CONTRACTUAL SERVICES		50,000.00			50,000.00
CAPITAL OUTLAY	110,000.00	469,800.00	101,215.60	-	368,584.40
763100 IMPROVEMENTS GENERAL	110,000.00	469,800.00	101,215.60		368,584.40

C.C. 1026-138346

Fund 1026 Project 50245 Imm CRA-Park & Rec

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	50,000.00	361,375.00	-	-	361,375.00
50245 IMMOKALEE CRA PROJECT FUND	50,000.00	361,375.00	-	-	361,375.00
EXPENSE Sub Total	50,000.00	361,375.00	-	-	361,375.00
OPERATING EXPENSE	-	20,000.00	-	29,125.00	9,125.00-
634980 INTERDEPT PAYMENT FOR SERV	-	20,000.00	-	-	20,000.00
634999 OTHER CONTRACTUAL SERVICES	-	-	-	29,125.00	29,125.00-
CAPITAL OUTLAY	50,000.00	341,375.00	-	29,125.00-	370,500.00
763100 IMPROVEMENTS GENERAL	50,000.00	341,375.00	-	29,125.00-	370,500.00

Fund 1026 Project 50246 Imm CRA-Neigh R

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	113,900.00	997,500.00	100,000.00	-	897,500.00
50246 IMMOKALEE CRA PROJECT FUND	113,900.00	997,500.00	100,000.00	-	897,500.00
EXPENSE Sub Total	113,900.00	997,500.00	100,000.00	-	897,500.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00
CAPITAL OUTLAY	113,900.00	947,500.00	100,000.00	-	847,500.00
763100 IMPROVEMENTS GENERAL	113,900.00	947,500.00	100,000.00	-	847,500.00

Fund 1026 Project 50247 Imm CRA-Mobility

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	50,000.00	-	-	50,000.00
50247 IMMOKALEE CRA PROJECT FUND	-	50,000.00	-	-	50,000.00
EXPENSE Sub Total	-	50,000.00	-	-	50,000.00
OPERATING EXPENSE	-	50,000.00	-	-	50,000.00
634999 OTHER CONTRACTUAL SERVICES	-	50,000.00	-	-	50,000.00

Fund 1026 Project 50248 Imm CRA-Main St C.

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	250,000.00	974,000.00	-	-	974,000.00
50248 IMMOKALEE CRA PROJECT FUND	250,000.00	974,000.00	-	-	974,000.00
EXPENSE Sub Total	250,000.00	974,000.00	-	-	974,000.00
OPERATING EXPENSE	-	100,000.00	-	-	100,000.00
634999 OTHER CONTRACTUAL SERVICES	-	100,000.00	-	-	100,000.00
CAPITAL OUTLAY	250,000.00	874,000.00	-	-	874,000.00
763100 IMPROVEMENTS GENERAL	250,000.00	874,000.00	-	-	874,000.00

C.C. 1026-138346

Fund 1026 Project 50250 Imm CRA-First St

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	250,000.00	-	-	250,000.00
50250 IMMOKALEE CRA PROJECT FUND	-	250,000.00	-	-	250,000.00
EXPENSE Sub Total	-	250,000.00	-	-	250,000.00
CAPITAL OUTLAY	-	250,000.00	-	-	250,000.00
763100 IMPROVEMENTS GENERAL	-	250,000.00	-	-	250,000.00

Fund 1026 Project 50252 Imm CRA-Com Gra

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	-	185,000.00	-	-	185,000.00
50252 IMMOKALEE CRA PROJECT FUND	-	185,000.00	-	-	185,000.00
EXPENSE Sub Total	-	185,000.00	-	-	185,000.00
GRANTS AND DEBT SERVICE	-	185,000.00	-	-	185,000.00
884200 RESIDENTIAL REHAB	-	185,000.00	-	-	185,000.00

Fund 1026 Project 50269 Imm CRA-Lighting

· · · · · · · · · · · · · · · · · · ·					
	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI	25,000.00	125,000.00	-	-	125,000.00
50269 IMMOKALEE CRA PROJECT FUND	25,000.00	125,000.00	-	-	125,000.00
EXPENSE Sub Total	25,000.00	125,000.00	-	-	125,000.00
CAPITAL OUTLAY	25,000.00	125,000.00	-	-	125,000.00
763100 IMPROVEMENTS GENERAL	25,000.00	125,000.00	-	-	125,000.00

C,C, 1027-138315-33831

Fund 1027 Immokalee CRA Grant

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25	3.58-	159,121.67-
1027000000 IMM CRA GRANT		-	159,125.25	3.58-	159,121.67-
REVENUE Sub Total		1,237,000.00-		30,868.33-	1,206,131.67-
REVENUE - OPERATING Sub-Total		987,000.00-		3.58-	986,996.42-
331555 HUD GRANTS		987,000.00-			987,000.00-
361170 OVERNIGHT INTEREST				3.58-	3.58
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		1,237,000.00	159,125.25	30,864.75	1,047,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Fund 1027 Project 33831 First Street Pedestrian Safety Improvements

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI			159,125.25		159,125.25-
33831 IMM CRA GRANT		-	159,125.25		159,125.25-
REVENUE Sub Total		250,000.00-		30,864.75-	219,135.25-
CONTRIBUTION AND TRANSFERS Sub-Total		250,000.00-		30,864.75-	219,135.25-
487999 REIMBURSEMENT INTERDEPARTMENTAL		250,000.00-		30,864.75-	219,135.25-
EXPENSE Sub Total		250,000.00	159,125.25	30,864.75	60,010.00
OPERATING EXPENSE		250,000.00	159,125.25	30,864.75	60,010.00
631400 ENGINEERING FEES		250,000.00	159,125.25	30,864.75	60,010.00

Fund 1027 Project 33873 EDI/CPF

	BCC Adopt	Tot Amend			
Fund / Comm Item	Budget	Budget	Commitment	Actual	Available
Grand Total-Fund/CI					
33873 IMM CRA GRANT		-	-		
REVENUE Sub Total		987,000.00-			987,000.00-
REVENUE - OPERATING Sub-Total		987,000.00-			987,000.00-
331555 HUD GRANTS		987,000.00-			987,000.00-
EXPENSE Sub Total		987,000.00			987,000.00
CAPITAL OUTLAY		987,000.00			987,000.00
763100 IMPROVEMENTS GENERAL		987,000.00			987,000.00

Immokalee Code Enforcement Open Case Report February, 2024

Case Number	Case Type	Status	Date Entered	Location Description	Detailed Description
CENA20240001194	ΑN	Open	02/01/2024	02/01/2024 1305 Plum st.	A pile of rock about 3 feet high
CENA20240001228	NA	Open	02/02/2024	nokalee	311 Service Request 154310 (photos attached) the property owner to west and north of 12st SE and 14 st SE of Delaware in
CENA20240001341	ΨN	Closed	02/07/2024	02/07/2024 Folio: 63863000006 (next to: 111 NEW MARKET RD W)	Weeds along the fence line and within the property over 18 inches (Boat Repair Stop)
CES20240001342	S	Open	02/07/2024	02/07/2024 Address: 302 NEW MARKET RD W Folio: 63859040009	Vape Shop: Flutter Flags
CELU20240001972	27	Open	02/28/2024	02/28/2024 2393 Lake Trafford rd.	Homeless camp under trees. Trash, loud music (at night) & drinking
CEAU20240002050	AU	Open	02/29/2024	02/29/2024 3028 Curry Rd	Unpermitted shed directly under powerlines.
CES20240001340	S	Open	02/07/2024	02/07/2024 110 N 1st St 51190120001	Building consist of large banners not permitted
CEAU20240001442	AU	Open	02/09/2024	02/09/2024 102 Boston Ave Immokaleee FL	There is a gate blocking the property belonging to the owner. He would like the gate opened/removed
CELU20240001546	ГО	Open	02/13/2024	02/13/2024 415 S 3rd St	The tenants have dumped a soiled mattress against the fence bordering the two properties.
CEROW20240001549	ROW	Open	02/13/2024	02/13/2024 105 carver St	Deep holes in the ROW
CELU20240001556	ГО	Closed	02/14/2024		2 flower vendors (behind chinese restaurant in parking lot) & the other is right across the street in the row
CEV20240001602	>	Open	02/15/2024		People living in RV
CEPM20240001339	SD	Open	02/07/2024	02/07/2024 404 11th St SE	House and accessory structure(s) in deplorable condition
CESD20240001634	SD	Open	02/16/2024	02/16/2024 404 11th St SE	Sheds on site possibly unpermitted in disrepair and delapidated
CEPM20240001725	PM	Open	02/20/2024	02/20/2024 3038 Immokalee Dr.	Sewage Spill

15 cases opened in February

Code Enforcement Monthly Open Code Cases February 1, 2024 - February 29, 2024



Program Manager Report

March 11, 2024

1. <u>Immokalee Area Master Plan (IAMP) Restudy</u>

(PL201880002258) Approved by BCC for final adoption on 12/10/2019.

Copy of IAMP as amended by Ordinance 2019-47 can be found at www.ImmokaleeCRA.com website.

- Implementation schedule was provided at the November 2020 Meeting.
- Staff is continuing with implementation of the Immokalee Initiatives.

2. Immokalee Area Overlay District LDC Updates

- County staff discussed IAMP Policy 6.1.3 Downtown Ped Amenities and 3.1.4 Central Business District at the March 17, 2021, CRA Meeting.
- First LDC Workshop was held on May 19, 2021, following the CRA meeting.
- County staff held Kick off meeting on June 16, 2022, with consultant The Neighborhood Company (TNCo).
- TNCo held a Site Visit with CRA staff on August 12, 2022.
- An onsite meeting was held with TNCo and ICRA staff on September 14, 2022. TNCo provided staff with upcoming schedule/timeline.
- TNCo presented at the CRA Advisory Board Meeting on February 15, 2023.
- Staff provided updates at the May 17, 2023, CRA Advisory board meeting.
- TNCo finalized evaluations on the overlay and development patterns. They held one-on-one meetings with local stakeholders.
- TNCo presented at the June 21, 2023, Joint CRA & MSTU meeting.
- TNCo provided the Immokalee Land Development Code "White Paper" update to County staff on September 1, 2023.
- TNCo held a workshop on October 4, 2023.
- TNCo provided a brief update and an updated time at the January 17, 2024, CRA Advisory Board meeting.



3. CRA Office

Job Bank Assistant – staff is continuing to use KeyStaff temp service until further action is taken. CRA Director Position – Interviews to be conducted in March 2024.

4. Redevelopment Plan

On May 10, 2022, the of Collier County Board of County Commissioner (BCC), acting as the Community Redevelopment Agency Board (CRA), approved a Resolution recommending approval to the BCC an amendment to the Collier County Community Redevelopment Area Plan. Fourth quarter implementation schedule was provided in September 2023. Next report will be provided in April 2024.

5. Infrastructure Projects (County) in Immokalee (Not funded by CRA/MSTU)

1) Carson Road Project-Eden Park Elementary Safe Routes to School

- 6' Sidewalk on the south and west side of the road.
- Construction costs is \$1,314,943.50
- Funded with Safe Routes to School funds.
- Construction to start in FY 24.
- Construction Contract was awarded to Marquee Development on February 27, 2024.



6. Commercial Façade Grant Program

In accordance with objective 1.2 in the Immokalee Area Master Plan, the CRA continues to provide financial incentives to business in Immokalee via the Commercial Facade Improvement grant program. The CRA initiated the Program in October 2008.

Since that time, 17 façade grants have been awarded to local businesses for a total of \$294,621.67.

Eligible applicants may receive grant funding up to \$20,000 as reimbursement, using a one-half (1/2) to 1 match with equal applicant funding for funding for façade improvements to commercial structures. Program is in place and being reviewed for revisions.



7. FHERO – Florida Heartland Economic Region of Opportunity

Staff attends monthly FHERO board meetings via Zoom or in person. The next FHERO board meeting is scheduled for April 9, 2024.

Please see link to view copy of 2021 Retail Demand Analysis.

On June 28, 2021, Governor DeSantis issued Executive Order Number 21-149 which redesignated the South-Central RAO for another five-year term with an expiration date of June 28, 2026. For more information on FHERO please visit https://flaheartland.com/



The new digital flip-book edition of the **FHERO Guide** is live, active, and public. For complete 32-page guide please visit http://passportpublications.com/FHERO_Guide.html

8. Immokalee Unmet Needs Coalition

The Immokalee Unmet Needs Coalition (IUNC) is a long-term recovery group that formed in the fall of 2017 as the result of Hurricane Irma. This group is composed of non-profits, faith based, local, state, or national organizations who work together to meet the unmet of Immokalee residents impacted by disaster. At the February 2024 IUNC Housing meeting it was announced that the coalition received a Voluntary Organizations Active in Disaster (VOAD) grant for \$100,000 for the Immokalee area to assist the community with disaster improvements due to Hurricane Ian.



The Housing committee meetings are held the second Friday of every month via zoom at 10:00 a.m. The next meeting is scheduled for April 12th at 10:00 a.m. via Zoom. For information on housing assistance please visit website at: https://www.colliercountyhousing.com/community-assistance-program/

9. Development in Immokalee

1) Immokalee Foundation Learning Lab 18-home subdivision

The Immokalee Foundation Learning Lab 18-home subdivision is currently under construction. Collier Enterprises donated the 8.3 acres of land for a housing subdivision that will serve as a hands-on learning laboratory for student in the foundation's program., Career Pathways: Empowering Students to Succeed. BCB Homes, is serving as the general contractor.

On July 13, 2021, BCC board meeting (Agenda item 16.F.10) board approved a recommendation to direct staff to develop a workforce development grant agreement with The Immokalee Foundation, to offset development costs on the housing subdivision for the Career Pathways Learning Lab, in the amount of \$500,000. The Immokalee Foundation sold its first home in December 2021 and closed on the 7th home in August 2023.





2) Immokalee Fair Housing Alliance (IFHA)

IFHA has partnered with the Shelter for Abused Woman & Children to allocate 16 apartments for those who have completed the program. They are hoping to break ground on the second building, which will be occupied by members of the Shelter for Abused Woman and Children.

Due to this occurring, the Immokalee Fair Housing Alliance would likely move up the timing for the first children's playground. They have amended their phasing plan to move this amenity up and start a fundraiser for the playground.

Applications are now being accepted for its soon to open apartment building. They are scheduled to open in May/June of this year. Applications are available for pick up at B-Hive Flowers & Gifts, located at 720 N. 15th Street.

Link to **IFHA Wink News story**

For more information, please visit http://www.ifha.info/.





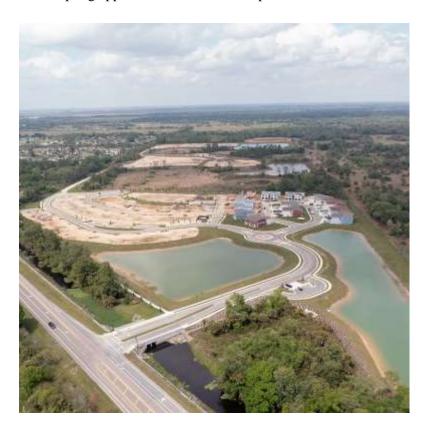
3) Habitat for Humanity of Collier County Kaicasa Housing Development

Kaicasa is located at the Southeast corner of Immokalee, on state road 29 as you enter the agricultural village from the south. The new affordable community will sit adjacent to the existing Farm Workers Village (subsidized housing built in the 1970s for local and migrant farm workers that is often criticized for its conditions). Many Habitat Collier partner families have lived there prior to purchasing their homes. Once complete, this neighborhood will have 281 homes, making it one of the largest Habitat subdivisions in the country.



Construction started in August 2022 and the first homes closed in June 2023. Seventeen homes have

been completed and sold, and approximately two dozen more are anticipated to close by this summer. Habitat is accepting applications for this development.





For more information, please visit https://www.habitatcollier.org/communities/kaicasa/

4) Redlands Christian Migrant Association (RCMA) Childcare Development Center and Community Hub
The RCMA proposed childcare center and community hub consist of Childcare classrooms, Area office, and
playground. The development will accommodate 234 children and 30 employees. Approximately 8 acres will
be designation for housing. Q. Grady Minor presented updated plan for the RCMA Immokalee MPUD
(PL20200001827) at the CRA June 16, 2021, Board Meeting. RCMA is reviewing partnership options for the
development of the recreational fields with Collier County. Construction started in March 2023.

Lipman Family Farms, a long-time supporter of RCMA, made a \$3 million donation to the organization; the largest donation Lipman has ever made to any one organization. The groundbreaking for the new campus was held on May 25, 2023. When completed, the \$16.4 million campus will feature two new child development centers, a community center, two soccer fields and a new charter school. The campus is scheduled to open in July 2025.



5) Casa San Juan Diego PL20230018133 SDP – 133 Hancock Street

The proposed Casa San Juan Diego Multi-Family affordable housing development in Immokalee is a partnership between the National Development of America, Inc., and the Diocese of Venice to develop 80 affordable rental units on 9.6 acres of land adjacent to Our Lady of Guadalupe Church. National Development of America, Inc. applied for grant funding but didn't receive. They will continue to look for other funding to build Casa San Juan Diego development in Immokalee. At the September IUNC Housing meeting staff provided committee a project update. Casa San Juan Diego has received recommendation for funding from Florida Housing. They will now enter the protest process. Final results are expected early 2024.

On January 3, 2024, a pre-app meeting was held to rezone the property. They held a pre application meeting to rezone property. The project consists of two buildings, a club house, a multi-use play field, and a multi-use court. The developer presented project updates at the February 21, 2024, CRA Advisory Board Meeting.





6) LGI Homes

LGI is offering new homes for sale in Immokalee at Arrowhead Reserve. They are one of the largest new home builders in Immokalee. CRA staff has reached out to local manager for updates. They will be attending a future CRA meeting.



7) Pulte Foundation PL20220004087 - PFCF/NSV Immokalee PUD (PUDZ)

The Nuestra Señora de la Vivienda Community Foundation and the Pulte Family Charitable Foundation is proposing up to 250 single-family homes, built to rent, and an early education center for roughly 250 students. The foundation first presented at the CRA September 21st meeting and then again at the CRA January 18, 2023, meeting. They held a Neighborhood Information Meeting (NIM) on Wednesday, June 7, 2023.

The Foundation presented to the Collier County Planning Commission on August 17, 2023. On October 10, 2023, the Board of County Commissioner approved a rezoning ordinance for the PFCF/NSV Immokalee MPUD to allow up to 250 horizontal multifamily dwelling units, 170 of which will be restricted as affordable, and a 250-student early childhood education center, on 50± acres located northeast of the intersection of Westclox Street and Carson Road in Immokalee, in Section 29, Township 46 South, Range 29 East, Collier County, Florida.

The Local Redevelopment Advisory Board requested that the Foundation comeback to the CRA after they receive comments from the county. The is planning to present updates at the April 17, 2024, CRA Meeting.





8) Immokalee Community Campus (PUDZ) (Catholic Charities) PL20240000390

Rezone the property (909 and 917 W. Main Street, and 107 S. 9th Street) from C-4 – MSOSD Overlay and RMF-6 to a Mixed-Use Planned Development (MPUD) to allow for 50 multifamily dwelling units; 35,300square feet of commercial uses of the C-4 district; and 56,000 square feet of community service uses such as a food pantry, soup kitchen, community rooms, adult education, etc.



9) Williams Farms of Immokalee (James E Williams Jr. Trust) RPUD (PUDZ) PL20210001434 Lake Trafford Road near Arrowhead (Property ID# 00113600106 & 0011360009) Current Zoning is A-MHO. 171 acres +/-. Williams Farms applied for a residential community on the south side of Lake Trafford Road. The consultant Daniel Delisi held an information meeting on August 30, 2022. They presented to the CRA on September 21, 2022. Staff will follow up with consultant for status of application. The application was approved by the Collier County Planning Commission in April 2023. On May 23, 2023, the Collier County Board of County Commissioner approved Agenda items 17.A. (Ordinance #2023-23).



10) Budget Inn (PL20220001199 CU)

On March 16, 2022, a Pre-Application meeting was held with county for a proposed conditional use for the Budget Inn located at 504 E Main Street. Owners are proposing to demolish the existing hotel and potentially do a two or 3 story hotel. The architect for the business owner provided staff a rendering of the new hotel concept plan. A Neighborhood Information Meeting (NIM) will be held on April 2, 2024, from 5-7 at the CareerSource SWFL Conference room located at 750 South 5th Street.

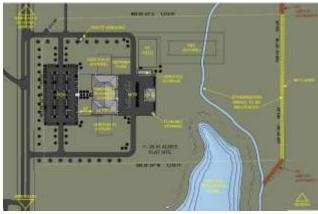




11) Florida Army National Guard Readiness Center Project

This is a new construction project being proposed at the Immokalee airport. This project will include a General-Purpose Training Bay (GPTB), all utility services, information systems, roads, walkways, curbs, gutters, storm drainage, parking areas, and site improvements. Physical security measures for anti-terrorism and force protection will be incorporated into the design to include maximum feasible standoff distances. Energy conservation measures will also be incorporated into design where feasible. Estimated project \$20 million.





12) Mosquito Control

This is a new construction project being proposed at the Immokalee airport. This project will consist of building a 2-story administration building (37,000 sf), 25,000 sf hangar, rotorcraft hangar (25,000 sf), maintenance building and a chemical storage building and associated Site Development at the Immokalee Regional Airport. The tenant and developer is the Collier Mosquito Control District. The Rotorcraft hangar (26,060 sf) will be built as Phase I and other buildings will be built as Phase II.





9. Collier County Parks & Recreation – Immokalee area

CRA staff and Parks & Recreation staff are coordinating monthly meetings to discuss improvements of all Immokalee Parks. Immokalee Parks & Recreation updates were provided in communications folder.

10. <u>Impact Fee Installment Payment Program</u>

The Impact Fee Installment Payment Program was extended for five years on July 25, 2023, by the Board of County Commissioners. For questions, please call Gino Santabarbara at 239-252-2925 or email him at Gino.Santabarbara@colliercountyfl.gov.

Program details:

- Pay your impact fees in installments over a 30-year term.
- Available for single-family, multi-family and commercial projects.
- Non-ad valorem special assessment on property tax bill.
- 5% fixed interest rate (2023 applicants).
- An approved agreement must be executed and recorded prior to issuance of a Certificate of Occupancy or payment of impact fees.
- Assessment is superior to all other liens, titles, and claims, except state, county, and municipal taxes.
- Call or email for complete program requirements.

11. Adopt A Road Program

Adopt a Road – dormant for the two years due to COVID and staffing changes. In August 2021, Rich Koenigsknecht was assigned the program and Road Maintenance began the assessment. Samantha Roe is assisting and is the first point of contact if anyone would like to participate in the program. The first task was to reach out to see what organizations were active and still wanted to participate. The second task was to complete an inspection of the signage.

Area 4 is larger than the Immokalee CRA boundaries. Immokalee is within Area 4. There are currently 13 road segments in Immokalee CRA boundary identified for the program, covering 8.75 miles. 10 of those segments at one point in time had sponsors. No sponsors are active today based on the recent assessment. Staff will request an update be provided at the March 2024 MSTU Meeting.

12. Unpaved Private Road Emergency Repair MSTU (Municipal Service Taxing Unit)

At the March 28, 2023, Board of County Commissioners meeting the Board considered an Ordinance to create a municipal service taxing unit to handle the unpaved private roads.

At the December 12, 2023, Board of County Commissioner meet the Board approved an Ordinance which would create the unpaved private road emergency repair municipal service taxing unit by authorizing a levy of not to exceed one (1.0000) mil of ad valorem taxes per year.

There are approximately 25 roads that contain approximately 13.694 miles of unpaved private road considered impassable for emergency vehicles. The taxable value of the 625 properties benefitting from these roads is estimated to be \$61,452,001. A millage rate of 1.0000 will generate \$61,452 annually. With the average repair cost of \$12,000 per mile, approximately four (4) miles of impassable private lime rock road per year can be repaired.

13. Collier County Opportunity Zone Program

This program is a community and economic development tool to drive long-term private investment in low-income communities! Collier County hopes to leverage Opportunity Zones as an important tool to support the development of jobs, affordable housing, and economic vitality in five areas in Golden Gate, Naples Manor and in and around Immokalee. Low Tax Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

They enhance the ability to attract businesses, developers, and financial institutions to invest in these targeted areas — distressed communities — by allowing investors to defer capital gains taxes through investments Low Tax

Opportunity Zones, established by the federal Tax Cut and Jobs Act of 2017, encourage long-term investment and job creation in targeted communities by reducing taxes for many job creators.

The zones enhance local communities' ability to attract businesses, developers, and financial institutions to invest in targeted areas by allowing investors to defer capital gains taxes through investments in federally established Opportunity Funds.

It's an economic and community development tax incentive program that provides a new impetus for private investors to support distressed communities through private equity investments in businesses and real estate ventures. The incentive is deferral, reduction, and potential elimination of certain federal capital gains taxes. To become a Qualified Opportunity Fund, an eligible corporation or partnership self-certifies by filing Form 8996, Qualified Opportunity Fund, with its federal income tax return.

Three areas in and around Immokalee, from Lake Trafford to the west to the county line to the east

- 1) Census Tract 112.05 area surrounding Immokalee
- 2) Census Tract 113.01 area surrounding Immokalee
- 3) Census Tract 114 area surrounding Immokalee

Report by: Christie Betancourt, Program Manager



Community
Redevelopment
Area (ICRA)

Projects Updates

March 6, 2024

Immokalee



ICRA Project listing

Table of Content

ICRA Projects (Funded by CRA and MSTU)

- First Street Corridor Pedestrian Safety Improvements
- South 1st Street From Main Street to School Road/Seminole Crossing Trail
- Immokalee Sidewalk Phase III
- Eustis Avenue & West Delaware Avenue
- **Historic Cemetery Preservation**
- 815 West Main Street
- Lake Trafford Road Corridor Lighting Study
- Lake Trafford from SR29 (15th St.) to Ann Olesky Park & a portion of Carson Road
- Monument Welcome Sign
- Panther Crossing SR29
- Main Street Corridor Streetscape
- SR29 (Main Street) from 9th Street to E 2nd Street
- **CRA** owned property
- 107 South 9th Street

Other Projects of Interest

- Immokalee Complete Streets
- Transportation Investment Generation Economic Recovery (TIGER) Grant
- SR 29 Bypass Loop Road



First Street Corridor Pedestrian Safety Improvements

South 1st Street From Main Street to School Road/Seminole Crossing Trail

Project #:33831-01

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

applied for a \$250,000 Community Development Block as recommended by KCA Corridor is appx. 4,000 feet. authorized modifying the Scope to full corridor lighting Grant for the design of the lighting and safety Operations light poles for pedestrian safety. crosswalks and 11 additional Collier County Traffic installation of rectangular rapid beacons at three Project Scope: In 2021 Q Grady Minor (QGM) provided improvement plans. On 2/12/24 Procurement Services Conceptual Plan Report that recommended the

CHS CDBG Grant #CD22-03-IMM (Design Only)

Design Budget: \$189,990 CDBG Funds (Awaiting CO#1)

Design Proposal: Kisinger, Campos & Associates (KCA)

CDBG Design Funds End: Extended to 10/27/24

Construction Budget: \$850,000 (2023 updated to 1M)

CRA & MSTU Funds/apply for Grant in 2024

Architect/Engineer: KCA

General Contractor: TBD

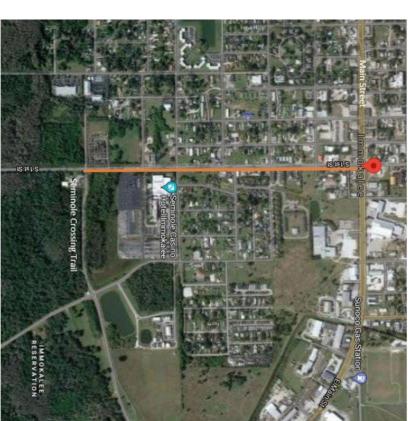
Notice to Proceed Date: TBD

Estimated Substantial Completion Date: Design is

targeted for completion by 10/13/24 (by CO#1), leading

to construction in Q1 CY 25 and completion in 2025

Procurement Construction Design **DESCRIPTION OF WORK** % COMPLETE 100% 25% 0%



Milestones/Challenges To Date: 03/06/2024

- Subrecipient Agreement & Budget Amendment was approved by BCC's 9/13/22 for \$250,000 CDBG Grant Agreement for the design project.
- Issued NTP for \$189,990 to KCA on 7/20/23 with a commencement date of 7/21/23
- WO 180 days (10/13/24). Draft proposal to be finalized for CO week of 3/18/24. requested a proposal, timeline and costs for the preparation of a CO and extend the Full Corridor Lighting). 2/13/24 Staff advised KCA approval of Option 2 and 12/8/23 KCA provided Lighting Design Memo with 2 Options (Pedestrian Safety or
- 1/17/24 CHS provided an extension from 4/30/24 to 10/27/24 for the Grant.
- on 2/21/24. BCC approved 1.2M construction Grant Application on 2/27/24 #16L1. Immokalee CRA authorized Staff to proceed with grant application for construction

PR#17 for \$0.00 submitted on 3.6.24

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mmokalee Sidewalk Phase III

Project #: 33873-01

Grant #B-22-CP-FL-0233

Project Sponsor: Immokalee CRA

Project Manager: Yvonne Blair

2,500 linear feet). Avenue from S 5th Street to S 1st Street (approximately of 6' wide concrete sidewalks as well as drainage southern area of the Immokalee Community. Consists **Project Scope**: A comprehensive sidewalk plan for the improvements along Eustis Avenue and W. Delaware

Design Budget: \$114,763 MSTU Funds

Construction Costs: 100% cost estimate \$1,007,822.50

Total Estimated: \$1.4M

Federal Appropriations Funds (Estimated): \$987,000

Architect/Engineer: Agnoli, Barber & Brundage (ABB)

Stop Work 9/15/22 with 145 remaining days. Resume

after the solicitation of a contractor.

Owner's Representative (CEI): Total Municipal Solutions,

stop work notice 4/20/23 with 250 remaining days

CEI Budget: \$101,215.60 CRA Funds

General Contractor: TBD

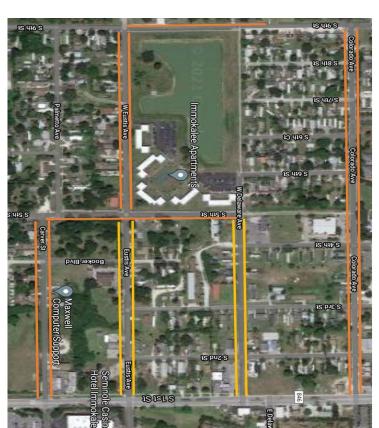
BCC Board Date: TBD

Notice to Proceed Date: 08.16.2021 Design

Estimated Substantial Completion Date: Q1 CY 2025

	Procurement Design	% COMPLETI 15% 100%
uction	Procurement	100%
	Design	100%

Eustis Avenue & West Delaware



Orange - Phase 1 and 2 (completed in 2018 and 2021) Yellow - Proposed Phase 3

Milestones/Challenges To Date: 03/06/2024

- 9/27/23 CRA & MSTU Advisory Boards authorized a cost share for gap funding estimated execution of the Grant Agreement. 11/16 Clerk sent Agreement to HUD for execution. expenses of \$245,100. 11/14/23 BCC Agenda #16L1 was approved for the Chairman's
- required). 2/2/24 Staff sent ERR to HUD & requested confirmation to move forward. 2/2/24 HUD's Field Officer advised project is excluded (no 7015.15 or 7015.16 forms
- BCC approved execution of Direct Deposit form on 2/27/24 #16L2. Direct Deposit sent to Agreement. 2/2/24 sent draft Solicitation #24-8233 to OMB and CHS. Staff sent Solicitation Worksheet for Construction with ABB's Bid Schedule & Estimated Costs Expense to Procurement. Staff unable to advertise until HUD provides signed Grant
- 1/19/24 need to send Key Contact form to HUD to add Chris Hall and remove Rick LoCastro HUD on 2/28/24. Awaiting receipt of the fully executed Grant Agreement from HUD
- April 2029 deadline for construction competition with or without grant funding when the executed Grant Agreement is received.

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815 West Main Street, PID 00127320003, 0.06 Ac +/-



District #: 5
Project #:

Project Sponsor: ICRA & IMSTU

Project Manager: TBD

Project Scope: Staff to proceed with the maintenance and preservation of the Historic Cemetery. An appropriate roadmap that defines vision, destinations and outcomes will be drafted to map out both maintenance and restoration milestones and budget(s).

Location: 815 W Main St. 28' X 95' (.06 Ac)

Maintenance Budget: TBD

Restoration Budget: TBD

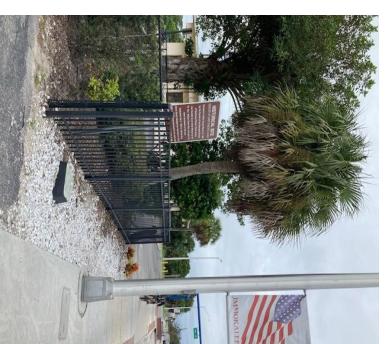
Team/Partners: TBD

Construction Manager: TBD

Landscape Maintenance: A&M Property Maintenance LLC

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2025





| Milestones/Challenges To Date: 03/06/2024

- 10/18/23 the ICRA & IMSTU Advisory Committees reviewed a proposed 5-year plan and approved (1) clean up perimeter, (2) establish Team/partnerships with A&M, Seminoles, BCC Liaison, and Museum, (3) price all tasks, and (4) do exterior tasks in Year 1.
- A&M completed the repair for the alignment/secure signage in concrete, repair fence and gate on 1/19/24. Existing irrigation lines from median to cemetery are being investigated to determine if operational.
- descendants, Management Plan & Preservation Training. SW Region FL Public Archaeology Network (FPAN). Need boundaries, ID interned & 12/15/23 Staff contacted Natalie De La Torre Salas, Public Archaeology Coordinator
- penetrating radar and mapping services. 2/6/24 Staff requested an estimated cost 3/5/24 Staff drafted a Direct Select via Contract 18-7432-SM for the surveying, ground for surveying services from County Land Surveyor for the draft Direct Select

Construction

0% %

Design

Procurement

DESCRIPTION OF WORK

% COMPLETE



Lake Trafford Road Corridor Lighting Study

Project #: 1026-138346-50246.2 (CRA) 1629-162524-631400 (MSTU)

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

consisting of bike lanes and drainage improvements on both corridor. The project will be completed in phases in utilizing LCEC equipment and complete required survey of the determine lighting requirements along Lake Trafford Road sides of Lake Trafford from Little League Road and Laurel Street. coordination with the Transportation Division's project Project Scope: Complete a lighting justification study to

Location: Lk Trafford Rd 4.8 mi & Carson Rd .5 mi

Design Budget: \$149,930 MSTU Funds/\$100,000 CRA

on type of pole and partnership with LCEC Construction Budget (Estimate): \$2,500,000 - contingent

Funding: CRA & MSTU Funds and Grants

Architect/Engineer: Jacobs Engineering (Jacobs)

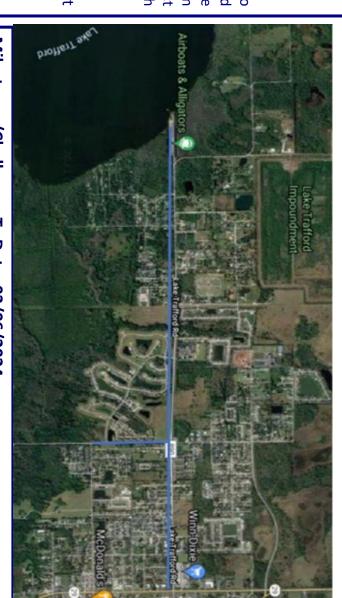
Owner's Representative (CEI): TBD

General Contractor: TBD

Notice to Proceed Date: 05/02/23

Estimated Substantial Completion Date: 05/01/24

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	43%
Construction	0%



Milestones/Challenges To Date: 03/06/2024

- A Work Order was finalized on 3/6/23 with Jacobs to perform a lighting limited Subsurface Utility Engineering. study & prepare the construction plans to be utilized by LCEC and provide
- completed 8/11/23. Jacobs to commence on 5/2/23. Topographic design surveys were On 5/1/23 a NTP with a PO in the amount of \$249,930 was issued for
- 10/16/23 Jacobs coordinated with LCEC
- coordinating with PMs for other County Depts on their projects Staff and IWSD. 1/16 conference with IWSD, Jacobs & CRA. 1/17 Jacobs Task 1 - 11/7/23 Jacobs provided the 30% Lighting Study Analysis Report. 11/28/23 Summary of Poles Spreadsheet with the Report sent to County
- Task 2 Final Design due March 2024. 3/6/24 requested update from



Monument – Welcome Sign

Project #: 1629-162524-631400

Project Address: 1620 SR29, Immokalee 34142

Project Sponsor: Immokalee MSTU

Project Manager: Yvonne Blair

gateway welcome sign for the community of Immokalee on SR 29 at the Panther's Crossing/Farm **Project Scope**: Project will provide the third and final

Worker's Village.

Location: 1620 SR 29.

Design Budget: \$12,817 MSTU Funds

Construction Budget (Estimated): \$168,500 MSTU

Design-Build Contractor: Q. Grady Minor (QGM)

Notice to Proceed Date: 08.04.22 w/Stop Work

Completion of Design Plans: 2/14/23 per pre-bid

mtg changes

FDOT direction bore permit. required due to no water at location & needing a CO#1 10/18/22 - Additional 30 days & \$2,622 was

delay receiving FDOT directional bore utility permit. CO#2 11/17/22 - Additional 90 days required is

Stop Order 1/19/23, 2/15/23, 4/27/23, 6/13/23 &

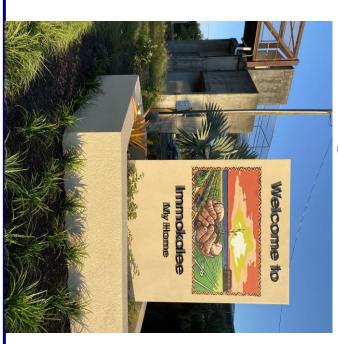
12/7/23 w/ 32 days remaining.

Certificate of Completion Date: 2/14/24

Final Walk-Through Inspection Date: 3/8/24

100%	Construction
100%	Design - Rework
100%	Procurement
% COMPLETE	DESCRIPTION OF WORK

Panther Crossing – SR29



Milestones/Challenges To Date: 03/06/24

- sent PO (\$168,500) to Vetor Contracting of the Small GCs Contract. On 12/21/22 received FDOT Utility Permit and QGM final plans on 1/17/23. On 3/22/23
- on 6/14/23. Mural painted 7/8-12. The letters for the sign were installed 7/28/23. main inspection completed on 8/17/23. On 5/4/23 the directional bore under SR29 was completed. Construction commenced Contractor completed power post 8/1/23; and water lines, rip rap and electrical meter
- completed 11/9/23. power loop and transformer. On 10/17/23 LCEC installed the pole for power hook up & LCEC was notified 8/17/23 of the inspection approval to schedule the installation of
- 10/23/23 Jack Whittaker with Vetor was assigned as the new Project Manager
- Services for \$4,500 for the completion of the work. IWSD approved the certified backflow test on 11/13/23. 11/28 Staff authorized Additiona
- On 2/14/24 received County's Certificate of Completion. 3/1/24 FDOT cleared vegetation. Walk-Through Inspection on 12/1/23 with Vetor and CRA. QGM provide a 7-item punch list
- to approve payment to Vetor. Final Walk-Through Inspection on 3/8/24 with QGM, A&M Property Maintenance, CRA & Vetor

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Main Street Corridor Streetscape

SR29 (Main Street) from 9th Street to E 2nd Street

Sponsor: Immokalee MSTU Project #: 1629-162524-631400

Project Manager: Yvonne Blair

permitting, and construction oversight for streetscape Corridor (.61 miles). The project consists of design services, design improvements to the streetscape of Main Street selected as the Consultant to prepare a Proposal for the enhancements Project Scope: Johnson Engineering (Johnson) had been

Design Budget: \$212,598 MSTU Funds

Construction Budget (Estimated): \$2,500,000 CRA & MSTU

Architect/Engineer: Johnson Engineering (Johnson)

Design Notice to Proceed Date: 9.1.22

Final Design 100% Plans: Stop Work Notice Issued 9.27.23.

Construction Completion Date: Project on hold

DESCRIPTION OF WORK	% COMPLETE
Procurement	100%
Design	60%
Construction	0%





Milestones/Challenges to date: 03/06/2024 - On Hold

- A NTP was issued to Johnson with a commencement date of 9/1/22. Kick-Off and Site Visit Meeting held on 9/26/22 with Johnson's design team and CRA Staff.
- Johnson's design team conducted Public Meeting #1 11/16/22, Public Meeting #2 on 2/15/23, & Public Meeting #3 on 3/15/23
- On 6/1/23 Johnson provided preliminary hardscape plans to CRA staff
- Pre-App with FDOT on 7/18/23
- An on-site meeting was held on Main Street with Johnson on 7/26/23 with a improvements to the corridor. detailed follow up email to Johnson with questions and concerns for
- On 8/31/23 Johnson provided a Cost Estimate of \$1,945,440.83
- On 9/27/23 the CRA & MSTU Advisory Boards authorized Staff to put Johnson streetscape. Main Street shall enhance features for a pedestrian friendly downtown & the future conveyance of Main St. to County is investigated. A new scope of Engineering on hold until the evaluation of the SR29 Loop Road project is defined
- A Stop Work Notice was issued to Johnson on 9/28/23 with 213 remaining days.
- Meeting to provide a Loop Rd update from (SR29) Oil Well Rd to SR82 3/1/24 FDOT requested their Loop Road Project Manager attend the 4/17/24 CRA



CRA owned property located at 107 S 9th St

Project #: Ninth Street Parcel – (formally owned by CRA)

Project Sponsor: Immokalee CRA

Project Manager: Christie Betancourt

Monitoring Project for Community's Awareness

space and affordable housing. Folio # 01228400009, 1.96 downtown Immokalee. The concept plan includes a mix of acres at the corner of Ninth Street and Main Street in Project Scope: In May 2021, Catholic Charities submitted a Ac., Zoning RMF-6 with C-4 MSOSD. community meeting room, administrative offices, retail uses including urgent care facility, improved social services, the CRA property to complete the assembly of appx. 7 Letter of Intent (LOI) and draft concept plan to purchase

Property closed on 8/29/23.

Architect/Engineer: TBD

Construction Manager: TBD

Charities) Buyer: Catholic Charities Diocese of Venice, Inc. (Catholic

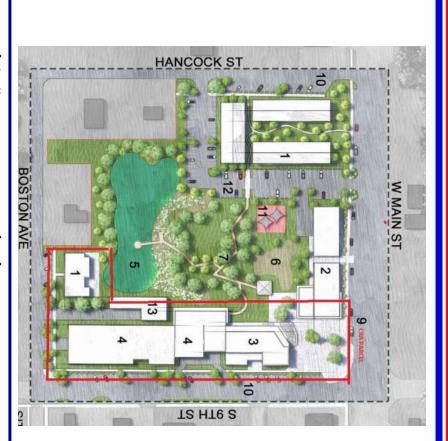
Buyer's Representative: Chancellor Volodymyr Smeryk Interim CEO

BCC Approval Date: April 11, 2023

Estimated Substantial Completion Date: TBD

Final Completion Date: TBD

DESCRIPTION OF WORK	% COMPLETE
Procurement	0%
Design	0%
Construction	0%



Milestones/Challenges To Date: 03/06/2024

- On 4/11/23 BCC/CRA 16B1 approved Purchase Agreement with a Sales Price of OR Book 6282, Page 2959. Post-closing milestones: \$600,000 plus closing costs. Transaction closed on 8/29/23. Deed recorded at
- Within 180 days of closing (2/20/24), Catholic Charities to file an application for with the Conceptual Plan (Exhibit B of the Purchase Agreement) medical offices, and/or retail/commercial space on the property in accordance Rezone which includes a Catholic Community Center, Catholic Clinic with related
- application deadline. 2/20/24 Deputy County Manager extended to 5/20/24 2/15/24 Catholic Charities requested a 90-day extension to the full rezoning
- ordinance, Catholic Charities must have substantial completion of project Within 6 years of approval of rezone application & adoption of the rezone
- If Purchaser fails to meet the timelines including extensions, a reverter clause may be applied with written notice

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Immokalee Complete Streets – TIGER Grant

Fransportation Investment Generation Economic Recovery

Packet Page

District #: 5
Project #: 33563

Project Sponsor: BCC

Project Manager: Michael Tisch, Transportation Engineering Monitoring Project for Community's Awareness

Project Website: https:/immokaleecompletestreets.com

Project Scope: This project includes design and construction of 20 miles of concrete sidewalks, a boulevard network, shared-use path, streetlights, bus shelters, a new transit center and landscaping. Five corridors and 38 intersections were recommended for lighting. The Immokalee MSTU will be funding the streetlight electric bill after the completion of

Construction Budget: \$22,869,280 Funding sources: FHWA grant funds (\$13,132,691) & County match funds (\$9,736,584)

Architect/Engineer: Q Grady Minor PA (QGM)

Construction Manager: Quality Enterprises USA (QE)

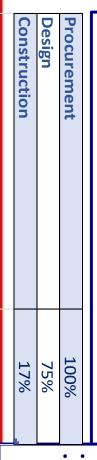
Owner's Representative (CEI): Kisinger Campo & Associates

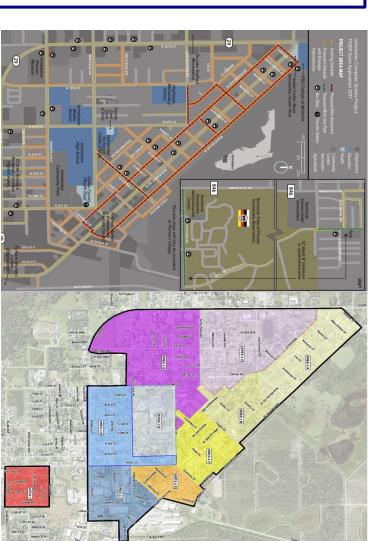
Contact Info: Cella Molnar& Associates

https://immokaleecompletestreets.com/contact-2/

BCC Approval Date: 02/08/22

Estimated Substantial Completion Date: Mid 2024





Milestones/Challenges To Date: 03/06/2024

- Area 1 Contractor is continuing construction in Area 1.
- Areas 2A & 2B The Contractor is continuing work in Areas 2A and 2B.
- anticipating beginning construction in Area 3C in February or March. sidewalk abutting Immokalee HS. Contractor began construction in Area 3B. The Contractor is Areas 3A, 3B & 3C — Contractor completed sidewalks in Area 3A, which is the concrete
- procuring drainage structured. The Contractor submitted 100% plans for Area 4A Area 4 - Contractor submitted signed and sealed plans for Areas 4D & 4B/C; and is currently
- currently coordinating with the County and Seminole Tribe on the proposed improvements Area 5 - Contractor submitted Area 5 60% plans showing the revised trail alignment and
- Bus Transfer Station Construction has commenced.
- Continuous Street Lighting LCEC is in the process of procuring the materials.
- for the Agreement. 2/28/24 QGM & QE attended Immokalee MSTU Mtg to provide update. determine utility expenses (not maintenance expenses to poles) to finalize Executive Summary light pole locations that will identify entity (LCEC, County, or MSTU) who owns pole and 1/22/24 Johnson Engineering awaiting locations of 65 undecided poles to complete a map of



SR 29 Loop Road

SR 29 from CR846 E. to North of New Market Road N

End Project

District #: 5

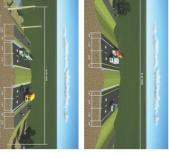
Project #: 417540-5

Project Sponsor: FDOT

Project Manager: Sean Pugh, P.E., Design Project Manager

Monitoring Project for Community's Awareness

Project Website: https://www.swflroads.com/project/417540-5



Collier County



Alachua Street will provide direct access from the loop road to intensive industrial, grower, packing and shipping districts along New Market Road. Project is 3.35 miles. that street is primarily residential. The loop road interconnects on Airport Access Road and through Immokalee on Main Street and New Market Road West where the western position of **Project Scope**: The intent of the loop road is to remove much of the truck traffic from SR29

Construction Budget: Estimated 85 M

Architect/Engineer: TBD

Construction Manager: TBD

Owner's Representative (CEI): TBD

BCC Approval Date: TBD

Estimated Substantial Completion Date: 2032



Gopher Ridge Rd

Milestones/Challenges To Date: 03/06/2024

- The FL Legislature approved a \$4B budget for the "Moving Florida Forward" downtown Immokalee area. roadway with drainage improvements on the corridor to serve as a loop around Project. This project will construct a new alignment of SR29 as a 4-lane divided
- 02/21/24 FDOT advised Loop Road in design with construction by 2026 on PH1 Market to 82). (Airpark Road to New Market/SR29) and end of Summer 2026 on PH2 (New
- On 2/21/24 Staff requested a Project Contact name at FDOT for updates. 3/1/24 FDOT requested their Loop Road Project Manager attend the 4/17/24 CRA Meeting to provide a Loop Rd update from (SR29) Oil Well Rd to SR82

DESCRIPTION OF WORK % COIVIPLETE
Procurement 100%
Design 15%
Construction 0%

Project Manager Report 03/08/2024

1. First Street Zocalo Plaza (107 N. 1st Street) and Main Street (1st Street – 9th Street)

i. Monthly Maintenance

A&M Property Maintenance (A&M) is currently providing short-term maintenance work and is keeping Zocalo Plaza clean, green, and in a safe condition. Staff prepared a draft Scope of Work to process an Invitation to Bid for a 3-year term with two (2) one-year renewals to finalize the selection of a contractor to maintain Zocalo Plaza. The draft is on hold.





02.12.24 Zocalo Plaza well-maintained by A&M Property Maintenance LLC

ii. CRA

<u>Holiday</u> Staff is preparing the scope of work for the Request for Quotes for the 2024 season for the tree and holiday decorating services. This will solicit through OpenGov a fully automated web-based electronic bidding system. Procurement Services is transiting from BidSync to the OpenGov program in early March.

Staff prepared a Request for Quotes (RFQ) for the replacement of the bell street light pole decorations for the holiday season. Staff sent a RFQ to 18 vendors with a due date of March 4, 2024, for twenty-five (25) bell decorations, 50 replacement LED red & yellow light bulbs with freight. Below are samples of the two 5' bell silhouette commercial grade side pole mount illuminated decorations reflected on the RFQs. Staff received five (5) quotes for each design ranging from \$10,125 (provided discounts are honored) to \$30,000. Staff will present the Quotes to the Immokalee MSTU Board at their March 27, 2024, Meeting for consideration.





2. Street Light Poles

i. Insurance Claim Report: #2B, #8, #10, #20, #38 & #52 – No Update

Pole # and Location	Date of Incident	Quote	Date of Quote	Claim Paid	Date Claim Paid	Comments
#2B Median Pole at N First Street and West Delaware	5/5-5/10, 2023 Discovered on 05.10.23	\$27,138.36	6/7/23			On 05.10.23 notified Traffic Ops of knocked down pole. Staff received incident report from Sheriff's Office on 5.25.23. Quote sent to Risk 6.15.23 & filed Claim. Replacement on hold pending new design of S. 1st St. #500505231937. 11/2 Risk advised they need invoice & backup from original pole installation & determine if the proposed new pole will be an upgrade to evaluate any claim reimbursement. 12/1 Risk will elevate claim & attempt to recover from faulty driver's insurance carrier.
#8 Triangle	04/25/22	\$24,669.28	05/24/22	01/31/23 received invoice. Amount Due \$21,904.32 less \$500 deductible. Awaiting reimbursement.		6.21.22 Pole orde-red. Installation completed on 1.10.23. Received invoice on 1.31.23 for \$21,904.32 and sent to Risk for claim reimbursement. 6/13 Risk's Adjuster still in the subrugation process with the faulty party's insurance carrier. 10/4 Risk confirmed still pursuing recovery from its carrier.
#10 Main Street Village apartment complex	09/21/23					09.26.23 Traffic Ops filing claim replacing pole and will do billing. On 1/9/24 Southern Signal advised the pole will be shipped the 2 nd week of March 2024.
#20 SR29 on the curve.	9/2-6/22	\$20,248.36 7/20/23 received invoice \$17,674.55	09/19/22			Filed Claim & processed. PO on 10.24.22. Pole installed on 7.6.23. Sent invoice to Risk 7/20/23. 10/4 Risk advised still pursuing recovery from the insurance carrier.
#38 15 th St near McDonalds Claim #53-05171201517 2012 Paid \$13,068.50 2023 Quote \$21,511.13 Difference \$8,442.63	04/17/12	\$13,568.30 in 2012 \$21,511.13 in 2023 NTE	2012 12/07/23	\$13,068.50	10/16/12	In 2012 no replacement was planned. 7/28/23 Traffic Ops emailed poles need replaced. 10/20/23 received authorization to replace. 10/31/23 request for quote from Simmonds Electrical. 11/3/23 sent Simmonds photos of base for quote. 12/7 Simmonds provided a quote of \$21,511.13. 1/2/24 sent PO 4500229429 to Simmonds.
#52 15th at Santa Rosa Claim #53-0951908921 2019 Paid \$11,162.13 2023 Quote \$21,511.13 Difference \$10,349.00	09/15/18	\$11,662.13 in 2018 \$21,511.13 in 2023 NTE	2018 12.07.23	\$11,162.13	12/03/19	2018 no replacement planned. 7/28/23 Traffic Ops emailed poles need replaced. 10/20/23 received authorization to replace. 10/31/23 request for quote from Simmonds Electrical. 11/3/23 sent Simmonds photos of base for quote. 12/7 Simmonds provided a quote of \$21,511.13. 1/2/24 sent PO 4500229429 to Simmonds.

ii. Custom Welding

Due to the deteriorating condition of blue pole banner arms on SR 29, Staff obtained quotes for welding and repairs to the existing sleeves. On January 24, 2024, the Immokalee MSTU authorized the custom fabrication of aluminum banner holders with finials at one end. Installation of aluminum pipes as banner arms for poles to hold banners are at the intersections of Westclox, Lake Trafford and Immokalee Drive along SR29. The Estimate for the project was \$14,995.00 on 15 poles for the fabrication, installation, and painting. On February 9, 2024, Staff provided the Sherwin Williams paint code, pole specifications and a map to Charro Custom Welding.

3. Immokalee Complete Street (TIGER Grant) Project

The overall project will create a network of Complete Streets including approximately 20 miles of new sidewalks, improved walkability by filling in sidewalk gaps, a bicycle boulevard network, additional street lighting, landscaping, drainage improvements, and improved bus stops. These improvements will increase safety for the community.

Area 1 is the construction of sidewalks along the south side of East Delaware Avenue from South 1st Street to School Drive and multi-use trail construction on the east side of School Drive from Rose Avenue to E. Eustis Avenue. Crews completed the multi-use trail on School Drive. Roberts Avenue, 9th Street, 1st Street, Monroe Street, Lee Street, N 11th Street, Orchid Street and the bus transfer station at the Collier County Health Department on Immokalee Drive are under construction.

On February 28, 2024 Representatives of the Project from Q. Grady Minor PA (Engineer) and Quality Enterprises USA (Construction Manager) attended the Immokalee MSTU Meeting and provided an update on the project.

Additional information is available at https://immokaleecompletestreets.com.









02.12.24 TIGER

`````02.12.24 TIGER

### 4. Panther Crossing Welcome Sign

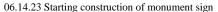
On March 22, 2023, Vetor Contracting was hired to construct the last of three welcome signs.

Artist, Martha M. Cantu started mural on July 8, 2023, and completed the mural on July 12, 2023. On December 1, 2023, Vetor, QGM and the CRA performed a Walk-Through Inspection, and a 7-item punch list was provided to Vetor. Bellvista Landscaping started the irrigation work noted on the punch list on December 21, 2023. The permit extended to July 14, 2024. The punch list and electrical were completed. On January 16, 2024, the electrical inspection passed, and the final inspection passed on February 12, 2024. On February 14, 2024, the County issued the Certificate of Completion.

IWSD approved the certified backflow test on November 13, 2023. A start work notice was issued to QGM and walk-through inspection was completed on December 1, 2023, with QGM, CRA and Vetor. QGM provided a seven-item punch list to Vetor. The punch list was completed on February 12, 2024. The County issued the Certificate of Completion on February 14, 2024. Final walk-through inspection on March 8, 2024, with QGM, Vetor, and CRA. A&M notified to start landscape maintenance services.

Staff contacted FDOT on February 29, 2024, to investigate if the surrounding area's vegetation could be cleared and the traffic signs on the right-of-way be relocated to improve sightlines to the Welcome Sign. On March 1, 2024, FDOT's subcontractor, Webber, cleared the vegetation in the right-of-way. FDOT advised it is unlikely the signs could be relocated but will review. Staff are coordinating with Road Maintenance to pressure wash the pedestrian bridge.







03.08.24 Punch list done & project completed





03.08.24 Final Walk-Through Inspection





02.29.24 Staff requested FDOT to clear vegetation

03.01.24 FDOT cleared vegetation and will remove rocks

### 5. Historic Cemetery Preservation

The historic cemetery property was being maintained by Parks and Recreation and A&M Property Maintenance LLC assumed the maintenance on the site on October 1, 2023. Staff identified desired improvements at the cemetery and A&M is to investigate the access to water for irrigation on underground existing pipes under the pavement feeding from the SR29 median. The Seminole Tribe, Christ Episcopal Church and Parks & Recreation have been contacted to assist in identifying the individuals interred at the cemetery.

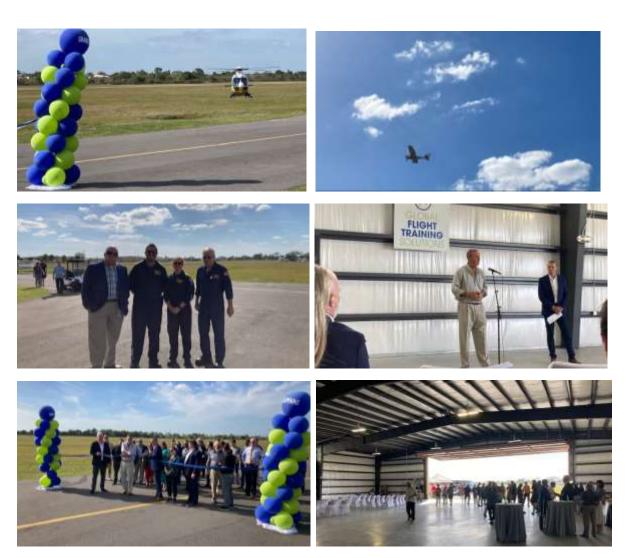
On January 16, 2023, A&M made repairs to the cemetery. They repaired the alignment of the signage and secured the sign with concrete in the ground, repaired the sagging chain link fence and the gate so it is operational. The cost for the repairs was \$1,275.00.

A boundary survey is needed to proceed on the preservation of the cemetery. On March 5, 2024, Staff prepared a draft Direct Select for survey, ground penetrating radar and mapping services. On March 7, 2024, the Direct Select for a Consultant with prior cemetery projects experience in Florida was approved for submittal to Procurement Services.

### 6. Immokalee Airport – Global Flight Training Solutions

Commissioner Bill McDaniel officially opened the Global Flight Training Solutions (GFTS) new hanger and training facility on February 28, 2024, marking a significant milestone in the company's commitment to excellence in aviation training, business jet storage and continued investment in Collier County. GFTS is an Irish-owned company run by former Irish rugby player and airline pilot Victor Costello. The unique aviation environment offered by GFTS at Immokalee Airport prepares students for successful careers in aviation. State-of-the-art hangers service the growing jet storage needs in South Florida.

https://flyinginireland.com/2024/02/global-flight-training-solutions-gfts-open-new-hangar-in-florida/



02.28.24 Global Flight Training Solutions Ribbon Cutting Grand Opening/Pep Rally

Report by: Yvonne Blair, Project Manager Dated: March 8, 2024



### **Upcoming Community Events**

Updated 03/11/2024

### **Collier County Public School Board Work Session (Strategic Plan)**

Date: 03/20/2024 at 9:00 a.m.

Location: Dr. Martin Luther King Jr. Administrative Center/ Live Online

5775 Osceola Trail., Naples, FL 34109

Live Online: https://www.collierschools.com/educationlive

### **Immokalee Water and Sewer Board of Commissioners Meeting**

**Date:** 03/20/2024 at 3:30 p.m.

**Location**: Immokalee Water and Sewer District 1020 Sanitation Road., Immokalee, FL 34142 For more information call: 239.658.3630

### **Collier County Parks & Recreation Advisory Board Meeting (PARAB)**

Date: 03/20/2024 at 2:00 p.m.

**Location**: North Collier Regional Park 15000 Livingston Road., Naples, FL 34109 For more information call 239.252.4000

### Immokalee Fire Control District – Board of Fire Commissioners Meeting

**Date:** 03/21/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: https://immfire.com/view-live-meeting/

### Easter Eggstravaganza \*Free Entry\*

**Date:** 03/23/2024 from 10:00 a.m. -1:00 p.m.

Location: Immokalee Roberts Ranch

1215 Roberts Ave W., Immokalee, FL 34142 For more information call 239.252.4449

### **Collier County Public School Board Meeting**

**Date:** 04/09/2024 at 4:30 p.m.

**Location**: Everglades City School/ Live Online 415 E School Dr, Everglades City, FL 34139

Live Online: https://www.collierschools.com/educationlive



### **Immokalee Water and Sewer Board of Commissioners Meeting**

**Date:** 04/17/2024 at 3:30 p.m.

**Location**: Immokalee Water and Sewer District 1020 Sanitation Road., Immokalee, FL 34142 For more information call: 239.658.3630

### **Collier County Parks & Recreation Advisory Board Meeting (PARAB)**

**Date:** 04/17/2024 at 2:00 p.m.

**Location**: Vineyard Community Park 6231 Arbor Blvd W., Naples, FL 34109 For more information call 239.252.4000

### Immokalee Fire Control District - Board of Fire Commissioners Meeting

**Date:** 04/18/2024 at 3:00 p.m.

Location: IFCD Headquarters (Fire Station 32) / Live Online

5368 Useppa Drive, Ave Maria, FL 34142

For more information contact Joshua Bauer at 239.657.2111

Live Online: <a href="https://immfire.com/view-live-meeting/">https://immfire.com/view-live-meeting/</a>

### Earth Day! \*Free Entry\*

**Date:** 04/20/2024 from 9:00 a.m. – 11:00 a.m.

Location: Immokalee Pioneer Museum at Roberts Ranch

1215 Roberts Ave., Immokalee, FL 34142 For more information call 239.252.2611

If you have a community event you would like us to add to the list or a correction that needs to be made, please send to <a href="mailto:Yuridia.Zaragoza@colliercountyfl.gov">Yuridia.Zaragoza@colliercountyfl.gov</a> or call at 239-867-0025



### **CRA Board**

Commissioner William McDaniel, Jr. Co-Chair District 5

> Commissioner Dan Kowal Co-Chair District 4

Commissioner Burt L. Saunders District 3

Commissioner Chris Hall District 2

Commissioner Rick LoCastro District 1

### CRA Advisory Board

Mark Lemke Chairman

Patricia "Anne" Goodnight Vice-Chair

Mike Facundo Andrea Halman Frank Nappo Estil Null Edward "Ski" Olesky Yvar Pierre Lupita Vazquez Reyes

### MSTU Advisory Committee

Andrea Halman Chair

Bernardo Barnhart Vice- Chair

Norma Garcia Christina Guerrero Cherryle Thomas David Turrubiartez Jr.

### CRA Staff

Christie Betancourt Program Manager

Yvonne Blair Project Manager

Yuridia Zaragoza Administrative Assistant March 14, 2024

Ms. Kim Cramer, Policy Coordinator Governor's Office of Policy & Budget Environmental Unit 400 S. Monroe Street Tallahassee, FL 32399-0001

### RE: Support for the Immokalee Water & Sewer District Appropriation Request

This letter serves to express support for the following appropriation request by the Immokalee Water & Sewer District (District). The following project has been funded and is located on line 1732A of HB 5001, General Appropriations Act:

Immokalee Water and Sewer District Utility Relocations

\$2,500,000

The Collier County Community Redevelopment Agency (CRA) was established in 2000 and is working hard, smart, and together with citizens, stakeholders, and the District to carry out an adopted Community Redevelopment Plan intended to realize the following vision for Immokalee.

A rural community that provides safe and affordable multigenerational living opportunities, interconnected pedestrian and transportation connections, a pristine environment, and a thriving economy that celebrates a diverse culture.

If funded, the District's project could help our community realize this vision and could help us implement several specific provisions of our Community Redevelopment Plan, including those pertaining to public health, infrastructure, improvements to the stormwater system, improvements to water quality, collaboration with outside agencies, and leveraging grant dollars. Accordingly, the staff and I are especially eager to see this funded! With this goal in mind, we recognize that, in addition to being within a community redevelopment area, the proposed project area is also located within a Florida Rural Area of Opportunity (RAO) and a Federal Opportunity Zone. According to the 2022 census, nearly 31.7% of the Immokalee community lives below the poverty line.

All the District's operations are tied back to their vision, Excellence in Quality & Service, and Core Values (teamwork, initiative, accountability, thoroughness, loyalty, commitment, and integrity).

We have witnessed the District continually move forward strategically with purpose and understanding in their infrastructure investments. We support this appropriation request as it is critical to achieving the District's goals and the general population does not maintain disposable income to absorb increasing rates.

Your consideration and support of the District's request to secure this funding is humbly requested. Our agency thanks you for your time and support.

If you have any questions or we can be of any service, please do not hesitate to contact us at 239-867-0025.

Sincerely,

Christie A. Betancourt

Christie Betancourt

ICRA Program Manager

Collier County Community Redevelopment Agency – Immokalee Area

c: CRA Board

Amy Patterson, County Manager Daniel R. Rodriguez, Deputy County Manager Immokalee Local Redevelopment Advisory Board

Chris Spencer, Policy Director

Immokalee Local Redevelopment Advisory Board Member Attendance Log FY 2022-2024

| Board Member              | Feb' 22 Mar Apr May Jun July Aug Sep Oct Nov | Mar | Apr | May , | Jun Jı | uly A | S Bn | ) dəç | )ct |    | ec 22' Ja | Jan 23' | Feb | Mar | Apr | May J | June | July | Aug | Sep | Oct | Nov | Dec 23' | Jan 24' | Feb | Total<br>Absent |  |
|---------------------------|----------------------------------------------|-----|-----|-------|--------|-------|------|-------|-----|----|-----------|---------|-----|-----|-----|-------|------|------|-----|-----|-----|-----|---------|---------|-----|-----------------|--|
| Frank Nappo               | ×                                            | ×   | ×   | ×     | ×      | ΣZ    | Σ    | ×     | ×   | ×  | ×         | ×       | ×   | ×   | ×   | ×     | ×    | ΣZ   | ΣZ  | ×   | ×   | ٨   | ×       | ×       | ×   | _               |  |
| Edward "Ski" Olesky       | ×                                            | ×   | ⋖   | ×     | ×      | ΣZ    | Σ    | ×     | ×   | ×  | ×         | ×       | ×   | ×   | ×   | ×     | ×    | ΣZ   | ΣZ  | ×   | ×   | ×   | ×       | ×       | ×   | -               |  |
| Estil Null                | ×                                            | ×   | ×   | ٨     | ×      | ΣZ    | ΣZ   | ×     | ×   | ×  | ×         | ×       | ×   | ×   | ×   | ×     | ×    | ΣZ   | ΣZ  | ×   | ×   | 4   | ×       | ×       | ×   | 2               |  |
| Andrea Halman             | ×                                            | ×   | ×   | ٧     | ×      | N     | N    | ×     | ×   | ×  | ×         | ×       | ×   | ×   | ×   | ×     | ×    | ΣN   | Z   | ×   | ×   | ×   | ×       | ×       | ×   | 1               |  |
| Michael "Mike" Facundo    | A                                            | ×   | ×   | ×     | ×      | NM    | NM   | ×     | ×   | ×  | ×         | ×       | A   | ×   | ×   | ×     | ×    | N    | NM  | ×   | ×   | ×   | ×       | ×       | ×   | 2               |  |
| Yvar Pierre               | ∢                                            | ×   | ×   | ×     | ×      | ΣZ    | ΣZ   | A     | ×   | ×  | ×         | ×       | ×   | ×   | ×   | ×     | ×    | ΣZ   | ΣZ  | ×   | ×   | ×   | ×       | <       | ×   | 3               |  |
| Patricia "Anne" Goodnight | ×                                            | ×   | ×   | ×     | ×      | NM    | M    | ×     | ×   | ×  | ×         | A       | A   | ×   | A   | ×     | ×    | ΣN   | N   | ×   | ×   | ×   | ×       | Α       | ×   | 4               |  |
| Mark Lemke                | ×                                            | ×   | ×   | ×     | ×      | NM    | N    | ×     | ×   | ×  | ×         | A       | ×   | ×   | ×   | ×     | ×    | N    | NM  | ×   | Α   | ×   | ×       | ×       | ×   | 2               |  |
| Jonathan Argueta          | ×                                            | ×   | ×   | ×     | ×      | ΣN    | N    | ×     | 4   | ×  | ×         | ×       | A   | ×   | ×   | ×     | ×    | ΣZ   | ΣN  | ×   | NB  | NB  | NB      | NB      | NB  | 2               |  |
| Lupita Vazquez Reyes      | NB                                           | NB  | NB  | RB    | NB     | M     | ΣN   | NB    | NB  | NB | NB        | NB      | NB  | NB  | NB  | NB    | NB   | MN   | MN  | NB  | NB  | ×   | ×       | ×       | A   | -               |  |
|                           |                                              |     |     |       |        |       |      |       |     |    |           |         |     |     |     |       |      |      |     |     |     |     |         |         |     |                 |  |

X = Present
A = Absent/Excused (2022-2023)
A = Absent/Excused (2024)
A = Absent/UnExcused (2024)
NM = No Meeting held
NB = Not on Board during this period

### **Advisory Board Application Form**

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 3/5/2024 11:01:52 AM.

Name: ESTIL NULL Home Phone: 12393402669

Home Address: 706 JEFFERSON AVE W

City: IMMOKALEE Zip Code: 34142

Phone Numbers Business:

E-Mail Address: eejn@aol.com

Board or Committee: Immokalee Local Redevelopment Advisory Committee

Category:

Place of Employment: NULL NOTARY & TAX SERVICE

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? No

Do you now serve, or have you ever served on a Collier County board or committee? No

Not Indicated

Please list your community activities and positions held:

IMMOKALEE CRA BOARD

**Education:** 

SOME COLLAGE

**Experience / Background** 

LIVED OIN IMMOKALEE SINCE 1960 EXCEPT WHILE IN SERVICE BUT IT WAS STILL MY HOME OF RECORD

### **Advisory Board Application Form**

Collier County Government 3299 Tamiami Trail East, Suite 800 Naples, FL 34112 (239) 252-8400

Application was received on: 3/12/2024 1:45:52 PM.

Name: Patricia Anne Goodnight Home Phone: 2392503914

Home Address: 803 Tippins Terrace

City: Immokalee Zip Code: 34142

Phone Numbers Business:

E-Mail Address: pagoodnight@aol.com

**Board or Committee:** Immokalee Local Redevelopment Advisory Committee

Category:

Place of Employment: Retired

How long have you lived in Collier County: more than 15

How many months out of the year do you reside in Collier County: I am a year-round resident

Have you been convicted or found guilty of a criminal offense (any level felony or first degree misdemeanor only)? No

Not Indicated

Do you or your employer do business with the County? No

Not Indicated

NOTE: All advisory board members must update their profile and notify the Board of County Commissioners in the event that their relationship changes relating to memberships of organizations that may benefit them in the outcome of advisory board recommendations or they enter into contracts with the County.

Would you and/or any organizations with which you are affiliated benefit from decisions or

recommendations made by this advisory board? No

Not Indicated

Are you a registered voter in Collier County? Yes

Do you currently hold an elected office? Yes

Do you now serve, or have you ever served on a Collier County board or committee? Yes

Immokalee CRA current, Collier County Parks & Recreation 1975-1984, BCC 1984-1992

### Please list your community activities and positions held:

Immokalee Water & Sewer, Vice Chair, Immokalee Chamber of Commerce, member

### **Education:**

**BA USF** 

### **Experience / Background**

I have lived in this area almost all of my life and have served on most boards/committee concerning the Immokalee area